

Camdenton R-III School District

Preliminary Budget

2013 - 2014

March 11, 2013



2013-2014 Preliminary Budget

BUDGET MESSAGE

March 11, 2013

Dear Members of the Board of Education:

Please find for your consideration, the 2013-2014 Preliminary Budget. The estimated receipts and expenditures are only projections at this time and will change significantly in the next several months. Our revenue assumptions are again conservative due to the volatile nature of our current economy. While our economy has shown signs of improvement this budget was developed with a very fiscally conservative point of view.

This budget assumes no increase on assessed valuation. It also estimates a very low return on investments and budgets for level funding regarding state funding. Total estimated revenue for the 2013-2014 school year is projected to be \$47,171,494. This amount is up slightly from last year's budgeted amount due to a slight increase in local revenue due to an approximate one percent growth in assessed valuation since our last adopted budget. These numbers were received by the District after the budget was approved.

On the expenditure side, total expenditures are estimated to be \$48,127,656 at this time. At this time no new staff members have been added to the budget. The budget has assumed a \$300 increase in the base salary and has assumed movement on the salary schedule for years of service and for the attainment of credit. This equates to an average raise of 2.15% and thus an alike raise is budgeted for classified staff members.

A comparison of the estimated receipts by fund between the 2012-13 Budget and the 2013-14 Preliminary Budget is as follows:

Receipts					
	Operating	Teachers	Debt Service	Capital Projects	Total
2013-2014	18,496,061	23,468,378	3,353,918	1,853,137	47,171,494
2012-2013	19,312,423	22,745,806	2,143,133	1,967,172	46,168,534
Difference	-816,362	722,572	1,210,785	-114,035	1,002,960

A comparison of estimated expenditures by fund between the 2012-13 Budget and the 2013-2014 Preliminary Budget is as follows:

Expenditures						
	Operating	Teachers	Debt Service	Capital Projects	Lease Purchase	Total
2013-2014	16,266,586	25,875,964	4,003,000	1,982,106	0	48,127,656
2012-2013	15,984,923	25,452,781	2,220,475	1,812,635	1,487,692 Plus 406,500 in reserve	46,958,506
Difference	281,663	423,183	1,782,525	169,471	(1,487,692)	1,169,150

A few large projects items have been placed in the Capital Projects budget. Basic maintenance work such as painting, equipment replacement, and electrical upgrades have been budgeted. Eight new school buses are scheduled to be purchased under this preliminary budget. There are a number of other projects which need to be completed in the District. For instance, a number of our buildings need tuckpointing (Oak Ridge, Dogwood, Transportation). While this is not an emergency these issues will need to be addressed in the near future. Estimated cost of these projects would be \$436,000. We also need to replace the chiller unit at Oak Ridge Intermediate. We are awaiting an estimate on this replacement. Another need in the District is to extend pavement to the baseball field parking lot. We were waiting for compaction of the base rock. We have given this area two years to settle and we should now be ready to finish the pavement process. We are also awaiting an estimate on this area.

The total levy is slated to remain at \$2.87 per one hundred dollars of assessed valuation. The breakdown of the levy is shown in the receipt assumptions. Please note that we increased the Capital Projects levy by \$.05 and have \$.10 budgeted in this fund. We have built some reserve in the Incidental Fund and we will have enough flexibility if the need arises to make a transfer. An operating levy of \$2.56 as levied for operations was budgeted. A \$2.75 levy is permitted under the Missouri Constitution. The District possesses a strong monetary reserve. The current fund balance for the District for Funds one and two is approximately 35% of expenditures. The District could withstand a small deficit for a year. With this said plans will need to be made to address this issue as many "one time" expenditure costs have been eliminated from the budget. Much of this projected deficit is reoccurring costs. However, these are early projections and our revenue outlook could change for the positive or negative.

The debt service levy is scheduled to be set at \$.31 per one hundred dollars of assessed valuation. The District's bonded indebtedness is \$43,000,000. The amount to be paid for debt service principal will be \$2,450,000 with interest payments to total \$1,550,000. There are no lease purchase payments included in this budget.

This preliminary budget is based on many assumptions which could change drastically in the next several months. The budget maintains our current instructional programs, offers a small salary increase for staff, continues the career ladder program, pays for a consistent benefit package, and still invests conservatively in the District's infrastructure. It is only a rough estimate of both receipts and expenditures. We will continue to monitor what will happen at the federal, state, and local levels in relation to expected receipts.

The receipt and expenditure assumptions follow this introductory message along with a budget summary page and line item by line item details with receipts and expenditures.

Respectfully submitted,

Tim Hadfield, Superintendent

DRAFT

2013-2014 Preliminary Budget

REVENUE ASSUMPTIONS

March 11, 2013

◇ LOCAL RECEIPTS

- A. The Board of Education will set a total levy of \$2.87 per one hundred dollars assessed valuation. The tax rate levied for operations will be \$2.56 per one hundred dollars assessed valuation. The debt service levy will be \$.31 per one hundred dollars of assessed valuation. For the 2013-2014 budget, the levy will be distributed across four funds: Operating Fund, Teachers Fund, Debt Service Fund, Capital Projects Fund.

This document estimates assessed valuation to be \$1,080,000,000. Current assessed valuation is \$1,080,266,190. Based on preliminary information from the assessor's office I have decided to keep assessed valuation income relatively flat.

The distribution of the levy is recommended to be:

Fund	2011-2012		2012-2013		2013-2014	
	Levy	Percent	Levy	Percent	Levy	Percent
Operating Fund	\$ 1.28	44.5993%	\$ 1.33	46.3414%	\$1.23	42.8572%
Teachers Fund	1.18	41.1150%	1.18	41.1150%	\$1.18	41.1150%
Debt Service Fund	.21	7.3170%	.20	6.9686%	\$.31	10.8014%
Capital Projects	.05	1.7422%	.05	1.7422%	\$.15	5.2264%
Lease-Purchase	.15	5.2265%	.11	3.8328%	\$.00	0.0000%
TOTALS	\$ 2.87	100.00%	\$ 2.87	100.00%	\$ 2.87	100.00%

- B. This budget projects a current tax collection rate of ninety-one percent (91%). Calculations are as follows: $\$1,080,000,000 / 100 \times \$2.87 = \$30,996,000 \times 91\% = \$28,206,360$. Delinquent tax is estimated to be approximately seven percent (7%) of current tax collections along with historical data— $\$30,996,000 \times 7\% = \$2,256,544$. Current and delinquent collections are estimated to be approximately ninety-eight percent (98%) or \$30,462,904.
- C. Prop "C" revenue is estimated to be \$850 per weighted ADA. Weighted average daily attendance is estimated at 4,000 for the 2013-2014 school year — $4,000 \times \$850 = \$3,400,000$.
- D. Financial institution taxes are estimated to be \$5,000.
- E. M&M surcharge collections are estimated to be \$50,000.

- F. In lieu of tax collections are estimated to be \$1,000.
- G. Regular tuition and vocational tuition (codes 5121 and 5123) are estimated at \$93,000.
- H. Earnings on investments are projected to be \$50,000.
- I. Student lunches are estimated to generate \$550,000. Adult lunches and non-program food sales are estimated to generate \$140,000.
- J. Student activities are estimated to generate \$650,000.
- K. Day-care programs (Laker Pack) are estimated to generate \$42,000.
- L. Rental revenue (code 5191) is estimated to be \$10,000.
- M. Revenue from trusts (Blair Trust - code 5192) is estimated to be \$20,000.

 **COUNTY RECEIPTS**

- A. Fines Forfeitures are estimated to be \$350,000.
- B. State assessed utilities monies are estimated to be \$563,500.

 **STATE RECEIPTS**

- A. Foundation monies are estimated as follows:
 - Foundation Formula Revenue \$2,600,000
 - Gaming Revenue (Classroom Trust fund) \$1,500,000
- B. Transportation is estimated to be \$600,000.
- C. Early Childhood Special Education is estimated to be \$800,000.
- D. Parents As Teachers funding is estimated to be \$56,000.
- E. Vocational At-Risk revenue is estimated to be \$20,000.

- F. State Vocational Aid is estimated to be \$340,000.
- G. State food reimbursement is estimated to be \$10,000.
- H. Education and Literacy (AEL) is estimated to be \$16,000.
- I. High Needs Fund is estimated to be \$170,000



FEDERAL RECEIPTS

- A. Medicaid reimbursement is estimated to generate \$130,000.
- B. Carl Perkins revenue is estimated to be \$105,000.
- C. Adult Basic Education is estimated to be \$32,680.
- D. IDEA 94-142 revenue is estimated to be \$770,000.
- E. Early Childhood Special Education is estimated to be \$87,000.
- F. The federal lunch program is estimated to be \$875,000. The federal breakfast program is estimated to be \$280,000. After school snack reimbursement is estimated to be \$15,000.
- G. Title I program revenue is estimated to be \$1,105,000.
- H. Federal Title II-A revenue is estimated at \$170,000.
- I. Title III revenue is anticipated to be \$10,000.
- J. 21st Century revenue is anticipated to be \$735,980

◇ **NON-CURRENT RECEIPTS**

- A. Sale of surplus property is estimated at \$5,000.
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◇ **REVENUE FROM OTHER DISTRICTS**

- A. Career & Technical Education revenue from Macks Creek, Climax Springs, and School of the Osage is estimated to be \$110,000.
- B. Tuition for students assigned to the Juvenile Detention Center who reside in other school districts is estimated to be \$5,000.

2013-2014 Preliminary Budget

EXPENDITURE ASSUMPTIONS

March 11, 2013



Certified Staff

- A. It provides for funding a \$34,550 base salary for beginning teachers. This is a \$300 increase on the base. The base salary has not increased since the 2007-2008 school year, but the district has consistently allowed movement down and across the salary schedule. Step 1 and Step 2 will remain one-half step or \$250 between them. Teachers on Step 2 and above will receive a full step increase ranging from \$550 to \$675. One step has been added to the schedule (steps to 34). The average percent increase by all teachers taking a step and the \$300 base increase on the proposed schedule will be 2.15% as compared to 2012-2013.
- B. It provides for local funding of the Career Ladder Program only. The estimated number of teachers who will participate in the Career Ladder Program and at what stage they will be participating is as follows: Stage I - 35; Stage II - 34; Stage III - 175. The district cost for Stage I is \$1,050 — Stage II is \$2,100 — Stage III is \$3,500.

35	x	\$1,050	=	\$ 36,750
34	x	2,100	=	\$71,400
175	x	3,500	=	\$612,500
Total Match			=	\$ 720,650

- C. It does provide for an increase for extra duty compensation of 2.15%.
- D. It provides for continuing the Preschool Program for four-year old students implemented in 2008-09.
- E. It provides for funding the sick leave reimbursement policy and the "On the Job Incentive Program". Incentive pay will continue to be \$550 in 2013-14 (\$50 per day for up to eleven days).
- F. It provides for a 14.5% match in teacher retirement costs that districts are required to pay. Fortunately this is the same percentage as last year. The total amount budgeted for teacher retirement is \$3,127,062.
- G. It provides for continuing the medical and life insurance benefits provided by the district. No increase in payment is anticipated. For medical insurance, \$450 per employee per month or \$5,400 annually is budgeted. Life insurance costs are estimated to remain at \$.12 per one thousand dollars of salary. The life insurance benefit remains at one times the contract with a minimum of \$10,000 and a maximum of \$150,000 per employee. Total expenditures for life and health insurance for certified staff are estimated to be \$2,057,088.

- H. It provides for Workers Compensation Insurance, Medicare, FICA Insurance, (Social Security), and Unemployment Compensation Insurance that is associated with some certified staff and classified staff.

- Medicare 1.45% times salary
- FICA 6.2% times salary
- Unemployment Self-funded

The estimated costs of these benefits are:

- Medicare Certified \$281,550
- Medicare Classified \$85,686
- FICA (Social Security) ...\$443,462
- Workmen’s Compensation \$267,482
- Unemployment\$39,000

- I. It provides \$323,050 for substitute salaries in the event that certified staff members are unable to work. This budget assumes sub teacher pay will increase \$2.50 per day from the current rate of \$77.50.

- J. It provides \$108,274 for professional development for district certified staff.

- K. This budget assumes the following grant expenditures:

- Vocational Enhancement Grant \$192,550
- Title II.A – Teacher and Prin Quality Prof Dev\$184,962
- 21st Century Grant \$739,205
- Title I – Improving Academic Achievement of Disadvantaged \$1,201,353

- L. This budget provides for the operation of the Horizons, Laker Educational Center Program. The total estimated cost of the Alternative School Program is \$706,292.

 **Classified Staff**

- A. It provides for increases in classified staff salaries in the amount of 2.15%. It provides for the employment of:

- Paraprofessionals 16
- Computer Lab Educators..... 7

Library Aides	8
Interpreters.....	3
Preschool Aides	4
Focus Room Paras	2
Special Services Aides.....	21
Title I Aides.....	6
Parents As Teachers.....	3
Nurses.....	9
Secretaries/Office.....	45
Custodians	44
Technology Department	7
Maintenance	10
Directors of Maintenance.....	2
Mechanics	3
Bus Drivers	63
Transportation Director.....	1
Cooks	35
Attendance Coordinator	1
PASS (after school program)	2
Volunteer Program.....	2
Campus Supervisor.....	1
Energy Specialist.....	1
Music Aide.....	1

- B. It continues medical and life insurance benefits for all classified members who work a 177.5 day contract and thirty hours per week. The classified employees not covered under the district insurance programs are bus drivers and part-time "timecard" workers. No increase per employee per month is budgeted for 2013-14 for medical insurance. For medical insurance, \$450 per employee per month or \$5,400 annually is budgeted. Life insurance costs are estimated to remain at \$.12 per one thousand dollars of salary. The life insurance benefit remains at one times the work memorandum with a minimum of \$10,000 and a maximum of \$150,000 per employee. Medical and life insurance benefits for classified staff are estimated to cost \$1,022,782.
- C. It provides for three (3) full-time Parents As Teachers Educators. The total cost of the Parents as Teachers Program is \$174,842.
- D. It provides for the continuation of the Volunteer Coordinator/Community Relations Director position and the expenditures associated with that program. The total cost of the Volunteer Coordinator/Community Relations program is \$133,384.

- E. An "On-the-Job Incentive Plan" that was established in the 1996-97 school year for classified staff will continue. The pay back for sick leave days will be at a rate of \$40.00 per day, or a maximum of \$440 per year (11 x \$40 = \$440). Estimated cost for classified "On-the-Job-Incentive" is \$75,900.
- F. It provides for the 6.86% match in non-teacher retirement that the district is required to pay. The total amount budgeted for non-teacher retirement is \$402,116.
- G. It provides \$374,945 for substitute classified salaries in the event that classified staff members are unable to work or probationary food service workers and custodians are used.



Capital Outlay

- A. It provides for expenditures for computers, furniture and other instructional equipment as follows:

Function	Department	Regular Equipment	Computer Hardware
1111	Dogwood Elementary	11,000	41,765
1111	Hawthorn Elementary	10,000	4,860
1111	Oak Ridge Elementary	3,000	2,700
1111	Osage Beach Elementary	3,000	180
1111	Hurricane Deck Elementary	4,800	2,700
1131	Middle School	2,000	9,520
1151	High School	72,900	13,620
1155	International Baccalaureate	0	0
1171	Alternative School	4,900	4,320
1210	Gifted Education	2,850	3,780
1221	Special Education	1,500	23,200
1270	ESOL	0	0
1331	Vocational Education	25,000	0
1332	Carl Perkins	0	0
1333	At-Risk Vocational	0	0
1661	Adult Education	500	0
2121	Guidance / Counseling	3,324	0
2122	Career Guidance	0	0
2131	Health Services	300	1,080
2211	Computer Technology	0	83,290
2217	21 st Century/PASS	5,000	10,067
2221	Library Services	13,400	17,820
2321	Superintendent's Office	2,000	5,500
2411	Building Administration	3,500	6165

Function	Department	Regular Equipment	Computer Hardware
2413	Special Services Administration	3,000	0
2415	Vocational Administration	3,000	0
2540	Operation of Plant	25,000	3,000
2546	Security	0	0
2552	Transportation	6,000	0
2561	Food Services	0	2000
3193	Volunteer Services	0	1,500
3511	Parents As Teachers	500	180
3512	Early Childhood Instructional Program	0	0
3801	Laker Pack	0	0
Totals		\$206,474	\$237,247

- B. This budget allows for \$594,900 for maintenance and repair of all equipment in the District including copiers and computers. Paper costs are estimated at \$55,700.
- C. Eight new buses will be purchased in 2013-2014. Estimated cost \$680,000.
- E. There is \$10,000 for architectural fees in this budget.
- F. This budget provides for the following expenditures in:

Instructional Supplies - Computer Software - Textbooks				
Function	Location	Instructional Supplies	Computer Software	Textbooks
1111	Dogwood Elementary	35,000	2,300	34,000
1111	Hawthorn Elementary	34,460	0	5,250
1111	Oak Ridge Intermediate	20,750	800	17,000
1111	Osage Beach Elementary	16,000	0	16,000
1111	Hurricane Deck Elementary	12,800	0	13,000
1131	Camdenton Middle School	45,000	0	16,500
1151	Camdenton High School	143,275	0	110,000
1155	International Baccalaureate	18,000	0	25,000
1171	Alternative School	20,000	0	4,200
1191	Regular Summer School	12,000	0	0
1192	Juvenile Justice Center	250	0	0
1210	Gifted Education	8,300	0	0

Instructional Supplies - Computer Software - Textbooks				
Function	Location	Instructional Supplies	Computer Software	Textbooks
1221	Special Education	47,500	2,000	3,500
1251	Title I	218,033	0	0
1270	Eng for Speakers of Other Lang	1,030	0	200
1281	Special Ed / Early Childhood	6,000	0	0
1331	Vocational Education	81,650	0	18,000
1333	Vocational At-Risk	400	0	0
2121	Guidance and Counseling	20,380	0	43,200
2122	Vocational Guidance	3,750	0	0
2211	Computer Technology	7,000	0	0
2221	Library	21,165	0	0
	Library Books	0	0	84,712
	Newspaper / Periodicals	0	0	34,867
3512	Early Childhood Preschool Program	9,000	0	0
Total		\$781,243	\$5,100	\$425,429

◆ Debt Service

This budget assumes the following in Debt Service Expenditures:

Pays \$2,450,000 in interest on outstanding bonds

Pays \$1,550,000 for Bonded Indebtedness-Principal.

Pays \$3,000 in administrative fees for bond and interest payments.

Capital Projects Breakdown 2013-2014

Description	Budget Projections				Incurred	Balance
	Building	Site Improvement	Equipment			
High School	6521-105	6531-105	6541-105-194			
Paint	4,000.00					
LED Light Replacement in RC Worthan	1,500.00					
Paint Stage	800.00					
Security Cameras			3,200.00			
Commons Area Screen						
Blinds for Gym Windows	4,300.00					
HS total	10,600.00	0.00	3,200.00			
Horizons, Laker Educational Center						
Portable AC Unit for Office	6521-107	6531-107	6541-107-194			
New Carpet Front Office			450.00			
4 Window Blinds	640.00					
Paint	1,000.00					
Horizon total	1,640.00	0.00	450.00			

Capital Projects Breakdown 2013-2014

Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Lake Career & Technical Center	6521-110	6531-110	6541-110-194		
Shell Area					
Exterior West End Door	800.00				
Countertops Room 116	2,400.00				
Ceiling Tile	3,500.00				
Paint					
Lockers		15,000.00			
Parking Lot					
LCTC total	6,700.00	15,000.00	0.00		
Horticulture Building	6521-110	6531-110	6541-110-194		
Horticulture total	0.00	0.00	0.00		
Middle School	6521-205	6531-205	6541-205-194		
Ceiling Tile	3,600.00				
Windows					
Redo front gutters	2,500.00				
Paint	4,000.00				
Bathroom Stalls Repaint					
Lockers	35,000.00				
Finish Floor Tile in Bathroom	1,000.00				
Reconfigure Main Office	5,000.00				

Capital Projects Breakdown 2013-2014

Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Adjustable Basketball Goals					
Band Room Carpet	4,000.00				
Seal and Stripe Parking lot	13,000.00				
Kitchen drawers	2,000.00				
MS total	70,100.00	0.00	0.00		0.00
Dogwood Elementary					
Urinal Dividers	6521-402 2,500.00	6531-402 5,000.00	6541-402-194		
Electric for Food Bar	2,000.00				
Dry Lock Paint		5,000.00			
Paint	4,000.00				
Ceiling Tile Back Hall	2,400.00				
Electrical Rewire	12,000.00				
Continue Side Walk Replacement	5,000.00				
Parking lot repair		15,000.00			
Storage Door Food Service	1,800.00				
Blinds	1,000.00				
Dogwood total	30,700.00	20,000.00	0.00		0.00

Capital Projects Breakdown 2013-2014

Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Hawthorn Elementary	6521-403	6531-403	6541-403-194		
New Bleachers - One Side					
Capstone Roof	52,000.00				
Landscape	3,500.00				
Windows		12,000.00			
Blinds					
Gym Refinish	1,900.00				
Paint	3,000.00				
Adjustable Basketball Goals					
Sidewalk by Football Field		7,800.00			
Garbage Disposal			12,000.00		
Library Storage Expansion					
4th Grade Electrical	10,000.00				
Hawthorn total	70,400.00	19,800.00	12,000.00		
Oak Ridge Intermediate	6521-404	6531-404	6541-404-194		
Bleacher Tune Up					
Replace Chiller			40,000.00		
Gym Floor Screening/Refinish	8,200.00				
Tuck Point					
Blinds					
Paint	3,500.00				
Carpet two rooms	7,100.00				
5th Grade Bathroom Ceiling Tile	3,600.00				
Oak Ridge total	22,400.00	0.00	40,000.00		

Capital Projects Breakdown 2013-2014

Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Osage Beach Elementary	6521-406	6531-406	6541-406-194		
Paint	2,500.00				
Carpet three classrooms	9,500.00				
Osage Beach total	12,000.00	0.00	0.00		
Hurricane Deck Elementary	6521-408	6531-408	6541-408-194		
Paint	3,000.00				
Remove Springing Playground Equipment		1,800.00			
Booster Heater			1,650.00		
Hurricane Deck total	3,000.00	1,800.00	1,650.00		

Capital Projects Breakdown 2013-2014

Description	Budget Projections				Incurred	Balance
	Building	Site Improvement	Equipment			
Transportation Building						
Roof	6521-000 20,000.00	6531-000 6541-000-900				
Tile Bathroom Floor	1,500.00					
New Gate System			14,000.00			
Trans total	21,500.00	0.00	14,000.00			
District Projects						
Repair Curb and Gutters	6521-000 1,700.00	6531-000 6541-000-194				
Chemicals for Field Maint.		55,000.00				
Feet for Chairs	3,000.00					
District total	4,700.00	55,000.00	0.00			
Capital Projects Totals	354,740.00	116,600.00	71,300.00			
Maintenance Vehicles	15,000.00					

All Revenue Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
GRAND TOTAL				47,471,494.00	46,714,280.13	47,330,673.84	48,360,687.61	48,646,405.41
114-0000-5111-000-000	R	Current Taxes		12,088,440.00	12,970,160.00	0.00	0.00	0.00
114-0000-5111-000-915	R	Current Taxes		0.00	0.00	12,379,377.22	9,986,293.64	9,053,967.58
114-0000-5111-000-953	R	Current Taxes		0.00	0.00	2,823.82	1,934.71	1,634.05
114-0000-5111-000-971	R	Current Taxes		0.00	0.00	71,182.82	58,986.00	52,747.38
204-0000-5111-000-000	R	Current Taxes		11,597,040.00	11,507,360.00	0.00	0.00	0.00
204-0000-5111-000-915	R	Current Taxes		0.00	0.00	11,412,244.01	11,618,685.26	11,531,917.14
204-0000-5111-000-953	R	Current Taxes		0.00	0.00	2,603.21	2,250.95	2,081.27
204-0000-5111-000-971	R	Current Taxes		0.00	0.00	65,621.70	68,628.06	67,183.63
304-0000-5111-000-000	R	Current Taxes		3,046,680.00	1,950,400.00	0.00	0.00	0.00
304-0000-5111-000-915	R	Current Taxes		0.00	0.00	2,030,971.41	1,632,391.61	1,620,200.94
304-0000-5111-000-953	R	Current Taxes		0.00	0.00	463.28	316.25	292.42
304-0000-5111-000-971	R	Current Taxes		0.00	0.00	11,678.31	9,642.05	9,439.11
404-0000-5111-000-000	R	Current Taxes		1,474,200.00	1,560,320.00	0.00	0.00	0.00
404-0000-5111-000-915	R	Current Taxes		0.00	0.00	1,934,294.17	4,320,984.75	5,146,464.34
404-0000-5111-000-953	R	Current Taxes		0.00	0.00	441.23	837.13	928.83
404-0000-5111-000-971	R	Current Taxes		0.00	0.00	11,122.41	25,522.75	29,982.73
OBJECT 5111 TOTAL				28,206,360.00	27,968,240.00	27,922,823.59	27,726,473.16	27,516,839.42
114-0000-5112-000-000	R	Delinquent Taxes		967,091.00	988,860.00	0.00	0.00	0.00
114-0000-5112-000-915	R	Delinquent Taxes		0.00	0.00	1,062,675.58	843,455.99	798,391.62
114-0000-5112-000-953	R	Delinquent Taxes		0.00	0.00	512.25	793.59	247.48
114-0000-5112-000-971	R	Delinquent Taxes		0.00	0.00	1,644.82	2,014.54	2,815.51
204-0000-5112-000-000	R	Delinquent Taxes		927,778.00	875,560.00	0.00	0.00	0.00
204-0000-5112-000-915	R	Delinquent Taxes		0.00	0.00	979,654.56	981,330.00	1,016,900.68
204-0000-5112-000-953	R	Delinquent Taxes		0.00	0.00	472.23	923.32	315.20
204-0000-5112-000-971	R	Delinquent Taxes		0.00	0.00	1,516.34	2,343.81	3,586.07
304-0000-5112-000-000	R	Delinquent Taxes		243,738.00	148,400.00	0.00	0.00	0.00
304-0000-5112-000-915	R	Delinquent Taxes		0.00	0.00	174,343.48	137,875.14	142,871.59
304-0000-5112-000-953	R	Delinquent Taxes		0.00	0.00	84.03	129.73	44.29
304-0000-5112-000-971	R	Delinquent Taxes		0.00	0.00	269.85	329.31	503.84
404-0000-5112-000-000	R	Delinquent Taxes		117,937.00	118,720.00	0.00	0.00	0.00
404-0000-5112-000-915	R	Delinquent Taxes		0.00	0.00	166,044.46	364,956.26	453,822.48
404-0000-5112-000-953	R	Delinquent Taxes		0.00	0.00	80.04	343.37	140.68
404-0000-5112-000-971	R	Delinquent Taxes		0.00	0.00	257.01	871.68	1,600.38
OBJECT 5112 TOTAL				2,256,544.00	2,129,540.00	2,387,564.67	2,335,366.74	2,421,239.82
204-0000-5113-000-000	R	Prop "C" Sales Tax		3,400,000.00	3,220,000.00	3,466,401.75	3,250,316.84	3,201,471.87
OBJECT 5113 TOTAL				3,400,000.00	3,220,000.00	3,466,401.75	3,250,316.84	3,201,471.87
114-0000-5114-000-915	R	Intangible Tax		0.00	0.00	2,121.27	0.00	0.00
204-0000-5114-000-915	R	Intangible Tax		4,000.00	5,000.00	1,955.53	2,964.06	12,166.59
304-0000-5114-000-915	R	Intangible Tax		0.00	0.00	348.01	0.00	0.00
404-0000-5114-000-915	R	Intangible Tax		0.00	0.00	331.45	0.00	0.00
OBJECT 5114 TOTAL				4,000.00	5,000.00	4,756.26	2,964.06	12,166.59
114-0000-5115-000-915	R	M & M Surcharge Tax		0.00	0.00	0.00	0.00	0.00
204-0000-5115-000-915	R	M & M Surcharge Tax		50,000.00	50,000.00	50,940.17	49,508.16	46,545.55
304-0000-5115-000-915	R	M & M Surcharge Tax		0.00	0.00	0.00	0.00	0.00

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404-0000-5115-000-915	R	M & M Surcharge Tax		0.00	0.00	0.00	0.00	0.00
OBJECT 5115 TOTAL		M & M Surcharge Tax		50,000.00	50,940.17	49,609.16	46,548.88	
114-0000-5116-000-915	R	In Lieu of Taxes		0.00	0.00	497.60	404.30	0.00
204-0000-5116-000-915	R	In Lieu of Taxes		1,000.00	1,000.00	458.73	470.40	1,115.72
304-0000-5116-000-915	R	In Lieu of Taxes		0.00	0.00	81.64	66.09	0.00
404-0000-5116-000-915	R	In Lieu of Taxes		0.00	0.00	77.75	174.93	0.00
OBJECT 5116 TOTAL		In Lieu of Taxes		1,000.00	1,000.00	1,115.72	1,115.72	
204-0000-5121-000-000	R	Non Resident Tuition		63,000.00	66,148.00	64,935.00	71,257.32	
OBJECT 5121 TOTAL		Non Resident Tuition		63,000.00	66,148.00	64,935.00	71,257.32	
114-0000-5123-000-000	R	Vocational Tuition		0.00	0.00	0.00	0.00	0.00
204-0000-5123-000-000	R	Vocational Tuition		30,000.00	30,000.00	33,935.80	42,112.58	39,518.87
OBJECT 5123 TOTAL		Vocational Tuition		30,000.00	30,000.00	33,935.80	42,112.58	39,518.87
114-0000-5131-000-000	R	Transportation From Individuals		0.00	0.00	0.00	300.00	300.00
OBJECT 5131 TOTAL		Transportation from Individuals		0.00	0.00	0.00	300.00	300.00
114-0000-5141-000-915	R	Earnings on Investments		44,000.00	94,000.00	15,121.88	69,425.73	188,105.48
114-0000-5141-000-953	R	Earnings on Investments		0.00	0.00	1,925.12	5,483.49	1,363.52
114-0000-5141-000-971	R	Earnings on Investments		0.00	0.00	1.59	1.41	1.18
204-0000-5141-000-000	R	Earnings on Investments		0.00	0.00	323.22	606.14	737.33
204-0000-5141-000-915	R	Earnings on Investments		0.00	0.00	0.00	5.36	129.24
204-0000-5141-000-953	R	Earnings on Investments		0.00	0.00	1,895.43	6,495.77	1,859.74
204-0000-5141-000-971	R	Earnings on Investments		0.00	0.00	1.46	1.54	1.50
304-0000-5141-000-000	R	Earnings on Investments		0.00	0.00	297.97	705.19	939.12
304-0000-5141-000-915	R	Earnings on Investments		6,000.00	6,000.00	6,560.35	8,510.34	8,905.68
304-0000-5141-000-953	R	Earnings on Investments		0.00	0.00	315.83	244.29	244.01
304-0000-5141-000-971	R	Earnings on Investments		0.00	0.00	0.26	0.23	0.21
404-0000-5141-000-000	R	Earnings on Investments		0.00	0.00	53.03	99.08	131.94
404-0000-5141-000-915	R	Earnings on Investments		0.00	0.00	0.00	0.00	0.00
404-0000-5141-000-953	R	Earnings on Investments		0.00	0.00	300.82	2,372.86	775.07
404-0000-5141-000-971	R	Earnings on Investments		0.00	0.00	0.25	0.61	0.67
OBJECT 5141 TOTAL		Earnings on Investments		50,000.00	100,000.00	26,847.73	94,214.21	203,613.81
504-0000-5151-000-000	R	Food Services, Program Students		550,000.00	600,000.00	50,115.53	27,007.94	64.05
504-0000-5151-105-000	R	Food Services, Program Students		0.00	0.00	168,873.21	180,242.78	214,408.26
504-0000-5151-205-000	R	Food Services, Program Students		0.00	0.00	78,213.49	99,360.47	114,527.29
504-0000-5151-402-000	R	Food Services, Program Students		0.00	0.00	60,794.23	72,405.29	75,822.44
504-0000-5151-403-000	R	Food Services, Program Students HAW		0.00	0.00	44,660.06	50,511.09	59,305.84
504-0000-5151-404-000	R	Food Services, Program Students		0.00	0.00	62,573.71	65,594.47	68,529.58
504-0000-5151-406-000	R	Food Services, Program Students		0.00	0.00	29,072.73	31,956.97	29,699.88
504-0000-5151-408-000	R	Food Services, Program Students		0.00	0.00	12,684.80	11,571.75	17,492.34
OBJECT 5151 TOTAL		Food Services, Program Students		550,000.00	600,000.00	606,987.76	638,650.76	679,849.68
504-0000-5161-000-000	R	Food Services, Program Adult		60,000.00	60,000.00	1,245.25	2,064.12	2,724.05
504-0000-5161-105-000	R	Food Services, Program Adult		0.00	0.00	9,308.25	9,928.85	12,757.80
504-0000-5161-205-000	R	Food Services, Program Adult		0.00	0.00	6,349.17	5,639.56	12,645.79
504-0000-5161-402-000	R	Food Services, Program Adult		0.00	0.00	9,411.70	6,560.40	7,456.24
504-0000-5161-403-000	R	Food Services, Program Adult HAW		0.00	0.00	4,702.20	3,902.50	5,914.20

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504-0000-5161-404-000	R	Food Services, Program Adult		0.00	0.00	7,717.36	7,395.75	9,038.30
504-0000-5161-406-000	R	Food Services, Program Adult		0.00	0.00	4,370.49	4,366.40	5,798.24
504-0000-5161-408-000	R	Food Services, Program Adult		0.00	0.00	4,259.50	3,826.71	3,742.36
OBJECT 5161 TOTAL		Food Services, Program Adult		0.00	0.00	47,363.92	43,684.29	60,076.98
504-0000-5165-000-000	R	Non Program Ala Carte		90,000.00	80,000.00	15.00	0.00	2,202.26
504-0000-5165-000-165	R	Non Program Banquet		0.00	0.00	40,543.23	35,216.92	39,785.74
504-0000-5165-000-166	R	Non Program Afterschool Snack		0.00	0.00	173.07	806.55	621.00
504-0000-5165-105-000	R	Food Services, Non Program		0.00	0.00	11,929.18	14,504.51	24,116.42
504-0000-5165-205-000	R	Food Services, Non Program		0.00	0.00	22,137.05	22,670.35	35,852.21
504-0000-5165-402-000	R	Food Services, Non Program		0.00	0.00	3,458.10	3,148.16	8,555.03
504-0000-5165-403-000	R	Food Services, Non Program HAW		0.00	0.00	1,381.60	1,479.75	1,767.98
504-0000-5165-404-000	R	Food Services, Non Program		0.00	0.00	666.20	1,099.00	1,284.50
504-0000-5165-406-000	R	Food Services, Non Program		0.00	0.00	1,848.05	1,498.80	1,009.90
504-0000-5165-408-000	R	Food Services, Non Program		0.00	0.00	130.15	73.50	169.32
OBJECT 5165 TOTAL		Food Services, Non Program		90,000.00	80,000.00	82,281.63	80,497.54	115,364.36
504-0000-5171-000-061	R	Nursing Activity		0.00	0.00	3,875.00	0.00	0.00
504-0000-5171-110-025	R	Athletic Booster		0.00	0.00	0.00	0.00	0.00
604-0000-5171-000-000	R	Student Activities		650,000.00	600,000.00	0.00	0.00	0.00
604-0000-5171-000-001	R	Student Activities		0.00	0.00	2,119.42	2,331.49	1,174.70
604-0000-5171-000-018	R	Food Service Activity		0.00	0.00	1,023.20	964.45	1,934.95
604-0000-5171-000-054	R	Star Wars		0.00	0.00	0.00	0.00	0.00
604-0000-5171-000-058	R	Foundation Classroom Grant		0.00	0.00	3,521.99	0.00	0.00
604-0000-5171-000-062	R	Hlth Ser FUTP60 MS Grant		0.00	0.00	1,450.00	0.00	0.00
604-0000-5171-000-063	R	Hlth Ser FUTP60 HS Grant		0.00	0.00	1,250.00	0.00	0.00
604-0000-5171-000-075	R	Volunteer/Community Relations		0.00	0.00	1,667.00	1,650.00	2,222.29
604-0000-5171-000-098	R	Library		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-002	R	Student Activities		0.00	0.00	19,128.17	18,082.83	17,726.06
604-0000-5171-105-003	R	Student Activities		0.00	0.00	120,776.68	124,261.78	96,996.31
604-0000-5171-105-009	R	Student Activities		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-013	R	Student Activities		0.00	0.00	8,651.40	13,672.15	20,287.53
604-0000-5171-105-014	R	Student Activities		0.00	0.00	0.00	0.00	400.00
604-0000-5171-105-015	R	Student Activities		0.00	0.00	0.00	0.00	1,101.59
604-0000-5171-105-016	R	Student Activities		0.00	0.00	24,248.78	6,636.40	17,744.77
604-0000-5171-105-017	R	Student Activities		0.00	0.00	11,071.97	11,807.33	7,721.50
604-0000-5171-105-023	R	Student Activities		0.00	0.00	19,711.78	2,120.00	6,109.67
604-0000-5171-105-024	R	High School Choir Activity		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-025	R	Athletic Booster		0.00	0.00	0.00	0.00	22,318.72
604-0000-5171-105-026	R	Student Ambassadors		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-027	R	Speech & Debate		0.00	0.00	15.00	0.00	0.00
604-0000-5171-105-028	R	FTA		0.00	0.00	966.63	639.11	341.33
604-0000-5171-105-029	R	Drama Club		0.00	0.00	17,279.34	11,391.13	12,939.49
604-0000-5171-105-030	R	DECA		0.00	0.00	11,812.89	3,829.88	7,516.76
604-0000-5171-105-031	R	LOST		0.00	0.00	615.88	791.91	128.50
604-0000-5171-105-032	R	Student Council		0.00	0.00	15,294.08	14,410.55	9,793.37

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604-0000-5171-105-033	R	National Honor Society		0.00	0.00	4,667.47	4,592.92	4,894.73
604-0000-5171-105-034	R	Utopia		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-035	R	FBLA		0.00	0.00	3,916.30	6,518.59	702.19
604-0000-5171-105-036	R	Art Club		0.00	0.00	420.00	587.62	659.28
604-0000-5171-105-037	R	Junior Class		0.00	0.00	10,352.43	10,728.76	10,965.30
604-0000-5171-105-038	R	FCCLA		0.00	0.00	1,130.57	1,458.77	1,149.49
604-0000-5171-105-039	R	Key Club		0.00	0.00	959.21	1,018.27	1,875.78
604-0000-5171-105-040	R	FCA		0.00	0.00	674.28	1,306.32	513.60
604-0000-5171-105-041	R	Math Club		0.00	0.00	662.26	780.58	1,548.32
604-0000-5171-105-042	R	Science Club		0.00	0.00	2,090.78	1,270.20	1,114.94
604-0000-5171-105-043	R	Foreign Language Club		0.00	0.00	281.06	329.35	569.41
604-0000-5171-105-045	R	Circle of Friends		0.00	0.00	1,430.88	830.25	343.21
604-0000-5171-105-046	R	High Step		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-047	R	TSA		0.00	0.00	758.04	979.24	1,674.41
604-0000-5171-105-048	R	Choir		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-049	R	High School Administration		0.00	0.00	16,994.88	16,670.23	17,634.56
604-0000-5171-105-050	R	Marketing		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-051	R	Trap Shooting Club		0.00	0.00	4,346.67	7,286.98	5,112.53
604-0000-5171-105-052	R	Sophomore Class		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-053	R	Green Club		0.00	0.00	42.00	859.60	1,886.04
604-0000-5171-105-054	R	Star Wars		0.00	0.00	0.00	0.00	165.37
604-0000-5171-105-055	R	IB		0.00	0.00	45.94	5,199.40	0.00
604-0000-5171-105-056	R	Mud Club		0.00	0.00	533.38	0.00	0.00
604-0000-5171-105-057	R	Sign Language Club		0.00	0.00	0.00	0.00	0.00
604-0000-5171-105-059	R	Writer's Club		0.00	0.00	0.00	0.00	0.00
604-0000-5171-106-022	R	Student Activities		0.00	0.00	36,810.99	18,720.23	7,394.72
604-0000-5171-110-008	R	Student Activities		0.00	0.00	5,202.91	2,085.31	1,289.82
604-0000-5171-110-009	R	Student Activities		0.00	0.00	0.00	0.00	0.00
604-0000-5171-110-019	R	Student Activities		0.00	0.00	12,451.58	11,648.72	6,136.46
604-0000-5171-110-020	R	Agriculture Lab Activity		0.00	0.00	0.00	0.00	225.00
604-0000-5171-110-080	R	Building Trades 3		0.00	0.00	0.00	0.00	0.00
604-0000-5171-110-081	R	Building Trades Profit/Loss		0.00	0.00	14,052.69	0.00	0.00
604-0000-5171-110-082	R	Student Activities		0.00	0.00	2,704.37	2,111.55	118.45
604-0000-5171-110-083	R	Student Activities		0.00	0.00	25,292.46	41,451.73	37,244.44
604-0000-5171-110-084	R	Student Activities		0.00	0.00	14,404.94	10,443.85	18,761.30
604-0000-5171-110-085	R	Student Activities		0.00	0.00	7,934.52	2,774.77	4,298.97
604-0000-5171-110-086	R	Student Activities		0.00	0.00	0.00	0.00	174,931.47
604-0000-5171-110-087	R	Student Activities		0.00	0.00	2,957.46	1,414.61	2,350.38
604-0000-5171-110-088	R	Student Activities		0.00	0.00	0.00	0.00	0.00
604-0000-5171-110-089	R	Bldg Trades Lot 6 Blk 1		0.00	0.00	0.00	0.00	0.00
604-0000-5171-110-090	R	FFA Activity		0.00	0.00	24,688.72	26,444.15	19,514.38
604-0000-5171-110-091	R	Student Activities		0.00	0.00	12,511.92	15,285.86	3,221.86
604-0000-5171-110-093	R	Agriculture Scholarship Activity		0.00	0.00	0.00	0.00	1,344.00
604-0000-5171-110-095	R	Principles - Carpentry Activity		0.00	0.00	2,346.42	669.95	0.00

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604-0000-5171-110-096	R	Student Activities		0.00	0.00	5,574.00	1,070.97	810.00
604-0000-5171-110-097	R	Student Activities		0.00	0.00	0.00	316.01	99.95
604-0000-5171-110-098	R	Skills USA		0.00	0.00	0.00	0.00	0.00
604-0000-5171-110-099	R	FBLA		0.00	0.00	0.00	0.00	0.00
604-0000-5171-205-002	R	Student Activities		0.00	0.00	0.00	0.00	0.00
604-0000-5171-205-003	R	Student Activities		0.00	0.00	10,857.73	10,721.98	6,883.50
604-0000-5171-205-010	R	Student Activities		0.00	0.00	1,943.16	987.82	1,445.50
604-0000-5171-205-011	R	Student Activities		0.00	0.00	3,702.31	5,396.60	8,631.60
604-0000-5171-205-012	R	Student Activities		0.00	0.00	8,880.44	5,632.51	11,588.87
604-0000-5171-205-016	R	Student Activities		0.00	0.00	1,290.20	0.00	0.00
604-0000-5171-205-021	R	Student Activities		0.00	0.00	0.00	0.00	284.55
604-0000-5171-402-004	R	Student Activities		0.00	0.00	26,271.19	21,749.23	38,494.37
604-0000-5171-402-044	R	Student Activities		0.00	0.00	1,554.74	1,190.70	1,194.37
604-0000-5171-403-009	R	Hawthorn Elementary		0.00	0.00	34,035.11	36,811.24	33,735.99
604-0000-5171-404-005	R	Student Activities		0.00	0.00	27,260.43	44,095.39	29,810.41
604-0000-5171-406-007	R	Student Activities		0.00	0.00	4,629.84	6,354.37	7,803.79
604-0000-5171-408-006	R	Student Activities		0.00	0.00	6,271.01	4,512.49	5,232.51
OBJECT 5171 TOTAL		Student Activities		650,000.00	600,000.00	607,014.60	545,106.13	700,093.36
114-0000-5180-000-000	R	Community Services		0.00	0.00	15,807.21	10,429.32	0.00
OBJECT 5180 TOTAL		COMMUNITY SERVICES		0.00	0.00	15,807.21	10,429.32	0.00
114-0000-5182-000-000	R	Laker Day Care		42,000.00	37,000.00	42,166.00	44,689.00	37,839.00
OBJECT 5182 TOTAL		Laker Day Care		42,000.00	37,000.00	42,166.00	44,689.00	37,839.00
114-0000-5191-000-000	R	Rentals		0.00	0.00	0.00	0.00	0.00
404-0000-5191-000-000	R	Rentals		10,000.00	10,000.00	6,159.50	4,608.00	8,393.50
OBJECT 5191 TOTAL		Rentals		10,000.00	10,000.00	6,159.50	4,608.00	8,393.50
114-0000-5192-000-092	R	Blair Trust		20,000.00	20,000.00	21,297.92	22,550.00	20,978.00
OBJECT 5192 TOTAL		Blair Trust		20,000.00	20,000.00	21,297.92	22,550.00	20,978.00
114-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	2,792.50	1,866.85	2,037.72
204-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	0.00	0.00	0.00
304-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	0.00	0.00	0.00
404-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	55.00	683.00	0.00
504-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	20.00	105.00	25.00
OBJECT 5195 TOTAL		Prior Period Adjustment		0.00	0.00	2,967.50	2,654.85	2,062.72
114-0000-5198-000-000	R	Other Local		25,000.00	96,000.00	26,705.62	15,071.87	83,924.60
204-0000-5198-000-000	R	Other Local		9,000.00	0.00	9,697.50	7,177.50	8,082.50
404-0000-5198-000-000	R	Other Local		5,000.00	200,000.00	5,000.00	17,919.10	28,339.31
OBJECT 5198 TOTAL		Other Local		39,000.00	296,000.00	41,403.12	40,168.47	120,346.41
204-0000-5211-000-000	R	Fines & Forfeitures		0.00	400,000.00	0.00	0.00	319,522.46
204-0000-5211-000-915	R	Fines & Forfeitures		350,000.00	0.00	242,146.62	513,141.56	74,502.25
OBJECT 5211 TOTAL		Fines & Forfeitures		350,000.00	400,000.00	242,146.62	513,141.56	394,024.71
114-0000-5221-000-000	R	State Assessed RR/Utility Tax		241,500.00	222,333.00	0.00	0.00	0.00
114-0000-5221-000-915	R	State Assessed RR/Utility Tax		0.00	0.00	352,256.54	250,797.19	296,113.28
204-0000-5221-000-000	R	State Assessed RR/Utility Tax		235,750.00	271,740.00	0.00	0.00	0.00
204-0000-5221-000-915	R	State Assessed RR/Utility Tax		0.00	0.00	348,947.47	250,797.20	296,113.29
304-0000-5221-000-000	R	State Assessed RR/Utility Tax		57,500.00	38,333.00	0.00	0.00	0.00

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304-0000-5221-000-915	R	State Assessed RR/Utility Tax		0.00	0.00	55,722.02	37,051.55	42,862.56
304-0000-5221-000-953	R	State Assessed RR/Utility Tax		0.00	0.00	10.74	7.92	7.52
304-0000-5221-000-971	R	State Assessed RR/Utility Tax		0.00	0.00	1,817.50	932.42	960.60
404-0000-5221-000-000	R	State Assessed RR/Utility Tax		28,750.00	43,478.00	0.00	0.00	0.00
404-0000-5221-000-915	R	State Assessed RR/Utility Tax		0.00	0.00	19,853.37	22,621.45	32,498.93
404-0000-5221-000-953	R	State Assessed RR/Utility Tax		0.00	0.00	77.13	245.97	9,950.80
404-0000-5221-000-971	R	State Assessed RR/Utility Tax		0.00	0.00	710.28	1,084.07	1,621.43
OBJECT 5221 TOTAL		State Assessed RR/Utility Tax		563,500.00	576,984.00	778,796.05	563,537.77	680,128.41
114-0000-5222-000-915	R	Stock Insurance Tax		0.00	0.00	2,210.36	1,735.54	0.00
204-0000-5222-000-915	R	Stock Insurance Tax		0.00	0.00	2,037.68	2,019.24	0.00
304-0000-5222-000-000	R	Other County		0.00	0.00	0.00	0.00	0.00
304-0000-5222-000-915	R	Stock Insurance Tax		0.00	0.00	362.64	283.70	0.00
404-0000-5222-000-000	R	Other County		0.00	0.00	0.00	0.00	0.00
404-0000-5222-000-915	R	Stock Insurance Tax		0.00	0.00	345.37	750.95	0.00
OBJECT 5222 TOTAL		Other County		0.00	0.00	4,956.05	4,789.43	0.00
204-0000-5311-000-000	R	Basic Formula		2,600,000.00	2,630,000.00	2,593,329.00	2,121,233.00	2,513,604.00
OBJECT 5311 TOTAL		Basic Formula - State Monies		2,600,000.00	2,630,000.00	2,593,329.00	2,121,233.00	2,513,604.00
114-0000-5312-900-000	R	Transportation		600,000.00	575,000.00	605,092.00	504,475.00	735,912.00
OBJECT 5312 TOTAL		Transportation		600,000.00	575,000.00	605,092.00	504,475.00	735,912.00
114-0000-5314-000-000	R	Early Childhood Special Education		400,000.00	300,000.00	376,515.98	354,742.34	282,143.40
204-0000-5314-000-000	R	Early Childhood Special Education		400,000.00	300,000.00	376,515.98	354,742.39	282,143.41
OBJECT 5314 TOTAL		Early Childhood Special Education		800,000.00	600,000.00	753,031.96	709,484.73	564,286.81
204-0000-5317-000-000	R	Career Ladder		0.00	0.00	0.00	402,600.00	0.00
OBJECT 5317 TOTAL		Career Ladder		0.00	0.00	0.00	402,600.00	0.00
204-0000-5319-000-000	R	Basic Formula - Classroom Trust Fund		1,500,000.00	1,400,000.00	1,567,773.00	1,697,925.00	1,435,947.00
404-0000-5319-000-000	R	Basic Formula - Classroom Trust Fund		0.00	0.00	0.00	0.00	0.00
OBJECT 5319 TOTAL		Basic Formula - Classroom Trust Fund		1,500,000.00	1,400,000.00	1,567,773.00	1,697,925.00	1,435,947.00
114-0000-5322-000-322	R	Vocational At-Risk Grant		10,000.00	15,000.00	0.00	15,000.00	15,000.00
204-0000-5322-000-322	R	Vocational At-Risk Grant		10,000.00	15,000.00	30,000.00	15,000.00	15,000.00
OBJECT 5322 TOTAL		Vocational At-Risk Grant		20,000.00	30,000.00	30,000.00	30,000.00	30,000.00
114-0000-5324-000-324	R	Parents As Teachers		28,000.00	28,000.00	56,214.00	26,356.23	44,956.02
204-0000-5324-000-324	R	Parents As Teachers		28,000.00	28,000.00	0.00	26,356.23	44,956.02
OBJECT 5324 TOTAL		Parents As Teachers		56,000.00	56,000.00	56,214.00	52,712.46	89,912.04
114-0000-5332-000-000	R	Effectiveness Index/NC Assoc Reim		0.00	0.00	0.00	158,967.00	0.00
114-0000-5332-000-332	R	High School That Work (State Voc. Aid)		0.00	0.00	162,911.00	0.00	0.00
204-0000-5332-000-000	R	Vocational/Tech Aide		296,247.00	296,247.00	193,060.00	192,820.00	17,820.00
204-0000-5332-000-332	R	High Schools that Work (State Voc. Aid)		0.00	0.00	0.00	0.00	294,376.00
404-0000-5332-000-000	R	Vocational/Tech Aide		43,753.00	43,753.00	13,013.00	2,472.00	5,000.00
404-0000-5332-000-332	R	High Schools that Work (State Voc. Aid)		0.00	0.00	0.00	50,417.00	0.00
OBJECT 5332 TOTAL		Vocational/Tech Aide		340,000.00	340,000.00	368,954.00	404,576.00	317,186.00
504-0000-5333-000-000	R	Food Service		10,000.00	10,000.00	13,688.44	12,541.98	10,222.97
OBJECT 5333 TOTAL		Food Service		10,000.00	10,000.00	13,688.44	12,541.98	10,222.97
204-0000-5337-000-000	R	Adult Basic Education		16,000.00	16,000.00	29,839.00	31,129.00	17,301.00
OBJECT 5337 TOTAL		Adult Basic Education		16,000.00	16,000.00	29,839.00	31,129.00	17,301.00
404-0000-5359-000-359	R	Vocational Enhancement Gt		123,430.00	95,920.00	172,726.00	173,097.00	49,830.00

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
OBJECT 5369 TOTAL		Vocational Enhancement Gr		123,430.00	96,920.00	172,726.00	173,097.00	49,830.00
114-0000-5376-000-000	R	Starr Tchr Program-Code Deleted 7/09		0.00	0.00	0.00	0.00	0.00
204-0000-5376-000-000	R	Starr Tchr Program		0.00	0.00	0.00	0.00	0.00
OBJECT 5376 TOTAL		Starr Tchr Program		0.00	0.00	0.00	0.00	0.00
114-0000-5381-000-381	R	High Needs Fund		80,000.00	60,000.00	51,003.03	39,015.35	0.00
204-0000-5381-000-000	R	Sp Ed High Need Fund		0.00	0.00	0.00	0.00	69,904.60
204-0000-5381-000-381	R	High Needs Fund		90,000.00	80,000.00	32,608.50	39,015.37	0.00
OBJECT 5381 TOTAL		High Needs Fund		170,000.00	140,000.00	83,611.53	78,030.72	69,904.60
114-0000-5397-000-397	R	Other State Revenue		0.00	0.00	0.00	0.00	0.00
204-0000-5397-000-000	R	Other State Revenue		0.00	0.00	0.00	0.00	0.00
404-0000-5397-000-000	R	Other State Revenue		0.00	0.00	0.00	745,879.00	504,121.00
OBJECT 5397 TOTAL		Other State Revenue		0.00	0.00	0.00	745,879.00	504,121.00
204-0000-5412-000-000	R	Medicaid Reimbursement		130,000.00	150,000.00	89,215.68	153,450.88	136,718.93
OBJECT 5412 TOTAL		Medicaid Reimbursement		130,000.00	150,000.00	89,215.68	153,450.88	136,718.93
204-0000-5422-000-422	R	Basic Formula Stabilization Funds		0.00	0.00	95,949.00	181,276.00	681,787.00
OBJECT 5422 TOTAL		Basic Formula Stabilization Funds		0.00	0.00	95,949.00	181,276.00	681,787.00
114-0000-5423-900-000	R	Transportation ARRA		0.00	0.00	0.00	0.00	84,380.00
OBJECT 5423 TOTAL		Transportation ARRA		0.00	0.00	0.00	0.00	84,380.00
204-0000-5424-000-000	R	Object Description: Not Found		0.00	0.00	0.00	0.00	0.00
204-0000-5424-000-424	R	Basic Formula Stabilization Funds		0.00	0.00	5,328.00	110,830.00	399,800.00
OBJECT 5424 TOTAL		Basic Formula Stabilization Funds		0.00	0.00	5,328.00	110,830.00	399,800.00
204-0000-5425-000-425	R	Career Ladder Stabilization Funds		0.00	0.00	0.00	36,372.00	0.00
OBJECT 5425 TOTAL		Career Ladder Stabilization Funds		0.00	0.00	0.00	36,372.00	0.00
204-0000-5426-000-426	R	Jobs Bill - Classroom Trust		0.00	0.00	4,017.00	0.00	0.00
OBJECT 5426 TOTAL		Jobs Bill - Classroom Trust		0.00	0.00	4,017.00	0.00	0.00
114-0000-5427-000-427	R	Fed Ed Jobs Class Trust		0.00	0.00	0.00	0.00	0.00
204-0000-5427-000-427	R	Fed Ed Jobs Class Trust		21,000.00	22,000.00	16,798.09	17,432.32	20,449.11
OBJECT 5427 TOTAL		Fed Ed Jobs Class Trust		21,000.00	22,000.00	16,798.09	17,432.32	20,449.11
204-0000-5428-000-428	R	Carl Perkins Revenue		84,000.00	88,000.00	69,181.38	91,519.68	107,357.89
OBJECT 5428 TOTAL		Carl Perkins Revenue		84,000.00	88,000.00	69,181.38	91,519.68	107,357.89
204-0000-5429-000-429	R	Carl Perkins Revenue		105,000.00	110,000.00	85,979.47	108,952.00	127,807.00
OBJECT 5429 TOTAL		Carl Perkins Revenue		105,000.00	110,000.00	85,979.47	108,952.00	127,807.00
204-0000-5430-000-430	R	Jobs Bill - B formula - State Sch Fund		0.00	0.00	0.00	154,299.00	0.00
OBJECT 5430 TOTAL		Jobs Bill - B formula - State Sch Fund		0.00	0.00	0.00	154,299.00	0.00
204-0000-5431-000-431	R	Jobs Bill - B Formula Fed Budget Stab		0.00	0.00	0.00	99,178.00	0.00
OBJECT 5431 TOTAL		Jobs Bill - B Formula Fed Budget Stab		0.00	0.00	0.00	99,178.00	0.00
114-0000-5433-000-000	R	WIA-ARRA		0.00	0.00	0.00	0.00	4,500.00
OBJECT 5433 TOTAL		WIA-ARRA		0.00	0.00	0.00	0.00	4,500.00
204-0000-5436-000-000	R	Object Description: Not Found		0.00	0.00	0.00	0.00	0.00
OBJECT 5436 TOTAL		Object Description: Not Found		0.00	0.00	0.00	0.00	0.00
114-0000-5437-000-437	R	Adult Education & Literacy		32,680.00	30,000.00	21,421.00	17,570.00	24,683.00
OBJECT 5437 TOTAL		Adult Education & Literacy		32,680.00	30,000.00	21,421.00	17,570.00	24,683.00
204-0000-5437-000-437	R	Special Ed High Need Fund		0.00	0.00	6,329.56	0.00	0.00
OBJECT 5437 TOTAL		Special Ed High Need Fund		0.00	0.00	6,329.56	0.00	0.00
404-0000-5437-000-437	R	Special Ed SWIS		0.00	0.00	2,385.26	0.00	0.00
OBJECT 5437 TOTAL		Special Ed SWIS		0.00	0.00	2,385.26	0.00	0.00
114-0000-5441-000-441	R	Assistive Technology Reim		0.00	0.00	15,000.00	0.00	0.00
OBJECT 5441 TOTAL		Assistive Technology Reim		0.00	0.00	15,000.00	0.00	0.00
204-0000-5441-000-441	R	IDEA Entitlement Funds, Part B		600,000.00	600,000.00	590,008.31	633,189.60	294,994.57
OBJECT 5441 TOTAL		IDEA Entitlement Funds, Part B		600,000.00	600,000.00	590,008.31	633,189.60	294,994.57
204-0000-5441-000-441	R	IDEA Entitlement funds, Part B		170,000.00	170,000.00	166,412.61	222,296.33	106,535.78
OBJECT 5441 TOTAL		IDEA Entitlement funds, Part B		170,000.00	170,000.00	166,412.61	222,296.33	106,535.78
114-0000-5442-000-442	R	IDEA Entitlement		770,000.00	770,000.00	755,420.92	866,486.93	401,530.35
OBJECT 5442 TOTAL		IDEA Entitlement		770,000.00	770,000.00	755,420.92	866,486.93	401,530.35
114-0000-5442-000-442	R	ECSE		43,500.00	43,500.00	47,064.87	44,342.80	138,692.68
OBJECT 5442 TOTAL		ECSE		43,500.00	43,500.00	47,064.87	44,342.80	138,692.68

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204-0000-5442-000-442	R	ECSE		43,500.00	43,500.00	47,064.87	44,342.79	138,692.69
OBJECT 5442 TOTAL		ECSE		87,000.00	87,000.00	94,129.74	88,686.69	277,386.37
504-0000-5445-000-445	R	Federal Lunch Reimbursement		900,000.00	800,000.00	979,389.23	888,472.68	906,997.08
OBJECT 5445 TOTAL		Federal Lunch Reimbursement		900,000.00	800,000.00	979,389.23	888,472.68	906,997.08
504-0000-5446-000-446	R	School Breakfast Program		300,000.00	275,000.00	299,306.81	274,589.42	299,156.55
OBJECT 5446 TOTAL		School Breakfast Program		300,000.00	275,000.00	299,306.81	274,589.42	299,156.55
504-0000-5448-000-448	R	After School Snack		15,000.00	12,000.00	24,739.32	17,495.71	14,073.74
OBJECT 5448 TOTAL		After School Snack		15,000.00	12,000.00	24,739.32	17,495.71	14,073.74
504-0000-5449-000-449	R	Food Serv Fruit & Veg		0.00	0.00	49,785.10	0.00	0.00
OBJECT 5449 TOTAL		Food Serv Fruit & Veg		0.00	0.00	49,785.10	0.00	0.00
114-0000-5451-000-451	R	Title I-ESEA-Improv Acad Achieve of Disa		360,000.00	535,177.00	481,590.10	420,520.94	166,664.05
204-0000-5451-000-451	R	Title I-ESEA-Improv Acad Achieve of Disa		745,000.00	557,000.00	565,344.90	493,665.00	666,656.18
OBJECT 5451 TOTAL		Title I Entitlement		1,105,000.00	1,092,177.00	1,046,935.00	914,175.94	833,320.23
114-0000-5456-000-456	R	Title I ARRA		0.00	0.00	21,837.55	5,715.02	79,128.59
204-0000-5456-000-456	R	Title I ARRA		0.00	0.00	56,153.71	137,160.60	203,473.53
OBJECT 5456 TOTAL		Title I ARRA		0.00	0.00	77,991.26	142,875.62	282,602.12
114-0000-5459-000-217	R	21st Century Grant		0.00	0.00	0.00	140,578.00	0.00
114-0000-5459-000-459	R	21ST Century Community Learning Grant		255,530.00	229,867.81	106,459.76	348,647.24	251,281.50
204-0000-5459-000-217	R	21st Century Grant		0.00	0.00	0.00	0.00	0.00
204-0000-5459-000-459	R	21st Century Grant		455,383.00	466,701.32	372,609.16	302,385.60	251,281.50
404-0000-5459-000-217	R	21st Century Grant		0.00	0.00	0.00	0.00	0.00
404-0000-5459-000-459	R	21st Century Grant		25,067.00	0.00	4,839.08	80,636.16	0.00
OBJECT 5459 TOTAL		21st Century Grant		736,980.00	696,569.13	483,908.00	872,247.00	502,563.00
114-0000-5461-000-461	R	Title IV A ESEA Drug Free Grant		0.00	0.00	822.25	6,204.33	9,394.42
OBJECT 5461 TOTAL		Title IV A ESEA Drug Free Grant		0.00	0.00	822.25	6,204.33	9,394.42
114-0000-5462-000-462	R	Title III Eng. Learners		10,000.00	10,000.00	0.00	0.00	0.00
114-0000-5462-000-462	R	Title III - ESL		0.00	0.00	17,065.00	0.00	28,467.00
OBJECT 5462 TOTAL		Title III Limited English Prof		10,000.00	10,000.00	17,065.00	0.00	28,467.00
114-0000-5464-000-464	R	Title I.D LEA ARRA		0.00	0.00	4,489.96	2,645.04	393.51
404-0000-5464-000-464	R	Title I.D LEA ARRA		0.00	0.00	6,734.94	3,967.55	0.00
OBJECT 5464 TOTAL		Title I.D LEA ARRA		0.00	0.00	11,224.90	6,612.59	393.51
114-0000-5465-000-465	R	Title II.A Teacher & Prin. Quality PD		85,000.00	110,000.00	126,680.17	32,176.08	47,361.56
204-0000-5465-000-465	R	Title II.A Teacher & Prin Quality PD		85,000.00	124,000.00	126,680.19	49,829.97	105,417.68
OBJECT 5465 TOTAL		Title II.A Teacher & Prin Quality PD		170,000.00	234,000.00	253,360.36	82,006.05	152,779.24
204-0000-5466-000-466	R	Title II.D		0.00	0.00	7,066.00	0.00	0.00
OBJECT 5466 TOTAL		Title II.D		0.00	0.00	7,066.00	0.00	0.00
114-0000-5467-000-467	R	Homeless Education ARRA		0.00	0.00	1,152.00	9,000.00	0.00
OBJECT 5467 TOTAL		Title VII.B Homeless Stimulus		0.00	0.00	1,152.00	9,000.00	0.00
204-0000-5468-000-468	R	Vocational Rehab		0.00	0.00	8,952.43	0.00	15,984.00
OBJECT 5468 TOTAL		Vocational Rehab		0.00	0.00	8,952.43	0.00	15,984.00
114-0000-5473-000-473	R	Title II.D Technology		0.00	0.00	0.00	0.00	0.00
204-0000-5473-000-473	R	Title II.D Technology		0.00	0.00	0.00	0.00	0.00
OBJECT 5473 TOTAL		Service Learning Grant		0.00	0.00	0.00	0.00	0.00
504-0000-5481-000-000	R	Food Service - Restricted		0.00	0.00	0.00	12,967.60	0.00
OBJECT 5481 TOTAL		Food Service - Restricted		0.00	0.00	0.00	12,967.60	0.00

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
114-0000-5492-000-492	R	Title VIB		0.00	92,000.00	70,649.30	0.00	0.00
204-0000-5492-000-492	R	Title VIB		0.00	0.00	1,656.43	0.00	0.00
OBJECT 5492 TOTAL		Title VIB		0.00	92,000.00	72,305.73	0.00	0.00
114-0000-5493-000-493	R	SPED Part B IDEA ARRA		0.00	0.00	9,241.15	55,463.82	518,172.71
204-0000-5493-000-493	R	SPED Part B IDEA ARRA		0.00	0.00	22,624.87	196,644.53	56,786.06
404-0000-5493-000-493	R	IDEA Stimulus		0.00	0.00	0.00	0.00	134,866.86
OBJECT 5493 TOTAL		SPED Part B IDEA ARRA		0.00	0.00	31,866.02	252,108.35	709,825.63
114-0000-5494-000-494	R	IDEA Part B ECSE ARRA		0.00	0.00	0.00	0.00	29,980.71
OBJECT 5494 TOTAL		Object Description: Not Found		0.00	0.00	0.00	0.00	29,980.71
114-0000-5497-000-221	R	Secure our Schools Grant		0.00	0.00	0.00	3,393.25	0.00
114-0000-5497-000-221	R	Secure our Schools Grant		0.00	1,250.00	0.00	0.00	0.00
114-0000-5497-000-497	R	Other Federal Revenue		0.00	0.00	6,062.00	4,484.00	-343.60
204-0000-5497-000-497	R	Other Federal Revenue		0.00	0.00	155.00	0.00	0.00
404-0000-5497-000-221	R	Secure Our Schools Grant		0.00	0.00	10,719.15	6,965.59	0.00
404-0000-5497-000-222	R	Secure our Schools Grant		0.00	78,700.00	23,000.00	0.00	0.00
OBJECT 5497 TOTAL		Other Federal Revenue		0.00	79,950.00	39,936.15	14,842.84	-343.60
404-0000-5641-000-000	R	Sale of School Buses		20,000.00	10,000.00	12,545.00	0.00	26,600.00
OBJECT 5641 TOTAL		Sale of School Buses		20,000.00	10,000.00	12,545.00	0.00	26,600.00
114-0000-5651-000-000	R	Sale of Property		0.00	0.00	585.45	624.48	0.00
404-0000-5651-000-000	R	Sale of Property		5,000.00	5,000.00	5,996.85	3,397.31	4,424.97
OBJECT 5651 TOTAL		Sale of Property		5,000.00	5,000.00	6,582.30	4,021.79	4,424.97
204-0000-5811-000-000	R	Tuition / Other Schools		0.00	0.00	2,033.36	2,026.35	2,098.01
OBJECT 5811 TOTAL		Tuition / Other Schools		0.00	0.00	2,033.36	2,026.35	2,098.01
204-0000-5813-000-000	R	Juv. Detention / Other Dist.		5,000.00	5,000.00	10,975.36	4,430.36	4,536.93
OBJECT 5813 TOTAL		Juv. Detention / Other Dist.		5,000.00	5,000.00	10,975.36	4,430.36	4,536.93
204-0000-5821-000-000	R	Vocational Fees / Other Districts		110,000.00	110,000.00	88,517.23	104,813.00	112,526.70
OBJECT 5821 TOTAL		Vocational Fees / Other Districts		110,000.00	110,000.00	88,517.23	104,813.00	112,526.70

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
GRAND TOTAL				48,127,856.00	47,348,726.69	46,901,510.64	47,693,917.17	48,532,269.34
114-1221-6111-000-000	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
114-1282-6111-000-442	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
114-1282-6111-402-442	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1111-6111-402-000	X	Certified Salaries	CERT SAL	1,620,470.50	1,508,578.00	1,519,814.26	1,538,671.79	1,624,864.26
204-1111-6111-402-121	X	Certified Salaries		71,800.00	70,100.00	69,000.00	68,500.00	0.00
204-1111-6111-402-425	X	Certified Salaries		39,850.00	37,250.00	36,700.00	34,500.00	0.00
204-1111-6111-402-426	X	Certified Salaries		35,350.00	34,500.00	29,704.49	0.00	0.00
204-1111-6111-403-000	X	Certified Salaries		1,031,985.00	1,007,671.50	1,010,682.94	954,536.81	1,028,331.97
204-1111-6111-403-425	X	Certified Salaries		37,000.00	36,150.00	35,600.00	35,049.96	0.00
204-1111-6111-404-000	X	Certified Salaries		1,223,582.50	1,220,249.50	1,198,276.87	1,198,884.69	1,309,594.08
204-1111-6111-404-121	X	Certified Salaries		111,550.00	108,975.00	106,250.00	73,320.45	0.00
204-1111-6111-404-425	X	Certified Salaries		42,025.00	39,400.00	37,800.00	35,600.00	0.00
204-1111-6111-404-426	X	Certified Salaries		35,900.00	34,500.00	34,250.00	0.00	0.00
204-1111-6111-406-000	X	Certified Salaries		665,976.21	596,306.50	540,985.75	578,314.96	546,587.34
204-1111-6111-406-121	X	Certified Salaries		17,950.00	17,525.00	17,250.00	17,125.00	0.00
204-1111-6111-406-425	X	Certified Salaries		0.00	37,825.00	37,250.00	35,807.25	0.00
204-1111-6111-408-000	X	Certified Salaries		442,343.50	399,886.50	305,212.92	353,905.92	452,207.82
204-1111-6111-408-121	X	Certified Salaries		17,950.00	17,525.00	17,200.00	40,876.93	0.00
204-1111-6111-408-425	X	Certified Salaries		0.00	38,350.00	37,595.68	35,600.00	0.00
204-1131-6111-205-000	X	Certified Salaries		1,587,789.67	1,579,803.94	1,578,585.27	1,582,083.08	1,805,909.21
204-1131-6111-205-121	X	Certified Salaries		151,950.00	146,900.00	142,400.00	138,049.96	0.00
204-1131-6111-205-425	X	Certified Salaries		82,650.00	80,925.00	79,800.00	78,049.96	0.00
204-1135-6111-205-358	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1151-6111-105-000	X	Certified Salaries		3,570,121.73	3,434,465.69	3,313,050.83	3,292,701.49	3,452,428.39
204-1151-6111-105-121	X	Certified Salaries		22,476.15	21,413.29	21,147.64	20,891.48	0.00
204-1151-6111-105-425	X	Certified Salaries		0.00	45,900.00	43,925.00	43,460.96	0.00
204-1171-6111-107-000	X	Certified Salaries		336,256.50	325,040.20	316,252.86	307,104.13	354,607.25
204-1171-6111-107-121	X	Certified Salaries		35,900.00	35,050.00	34,500.00	34,270.50	0.00
204-1192-6111-000-000	X	Certified Salaries		43,175.00	42,275.00	41,675.00	41,100.00	0.00
204-1210-6111-000-000	X	Certified Salaries		246,227.69	239,075.00	231,547.02	258,274.96	264,773.60
204-1220-6111-105-000	X	Certified Salaries		0.00	38,400.00	0.00	490,049.17	478,323.08
204-1220-6111-205-000	X	Certified Salaries		0.00	16,312.32	0.00	401,726.10	399,176.01
204-1220-6111-402-000	X	Certified Salaries		0.00	44,101.80	0.00	310,182.85	375,530.33
204-1220-6111-402-442	X	Certified Salaries		0.00	0.00	0.00	23,800.00	0.00
204-1220-6111-403-000	X	Certified Salaries		1,050.00	1,050.00	0.00	180,346.95	131,124.92
204-1220-6111-403-381	X	High Need Fund		0.00	0.00	0.00	39,000.00	0.00
204-1220-6111-404-000	X	Certified Salaries		0.00	0.00	0.00	266,453.82	265,205.16
204-1220-6111-406-000	X	Certified Salaries		0.00	0.00	0.00	18,572.50	43,275.00
204-1220-6111-406-442	X	Certified Salaries		0.00	0.00	0.00	22,427.50	0.00
204-1220-6111-408-000	X	Certified Salaries		0.00	0.00	0.00	49,499.59	53,975.00
204-1221-6111-000-000	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1221-6111-000-142	X	Certified Salaries		8,000.00	8,000.00	11,011.78	5,488.01	6,449.23
204-1221-6111-105-000	X	Certified Salaries		493,908.22	488,435.47	491,201.80	37,248.65	0.00

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
204-1221-6111-105-441	X	Certified Salaries		114,400.00	111,825.00	114,593.85	86,644.16	108,026.67
204-1221-6111-205-000	X	Certified Salaries		452,310.63	392,614.23	399,177.85	36,150.00	0.00
204-1221-6111-205-441	X	Certified Salaries		56,210.89	41,150.00	90,091.33	0.00	35,600.04
204-1221-6111-402-000	X	Certified Salaries		372,673.94	400,705.25	283,273.46	0.00	0.00
204-1221-6111-402-441	X	Certified Salaries		49,174.36	35,300.00	44,741.92	41,323.38	35,600.04
204-1221-6111-403-000	X	Certified Salaries		138,726.56	187,307.87	187,779.41	47,089.28	0.00
204-1221-6111-403-381	X	Certified Salaries		48,575.00	47,675.00	37,797.57	0.00	0.00
204-1221-6111-403-441	X	Certified Salaries		95,682.00	93,773.00	93,446.62	41,150.00	76,800.00
204-1221-6111-404-000	X	Certified Salaries		287,736.06	279,479.84	254,627.15	0.00	0.00
204-1221-6111-404-441	X	Certified Salaries		0.00	0.00	33.15	0.00	0.00
204-1221-6111-406-000	X	Certified Salaries		44,425.00	43,550.00	42,975.00	0.00	0.00
204-1221-6111-406-441	X	Certified Salaries		0.00	14,072.80	26,464.76	6,305.15	0.00
204-1221-6111-408-000	X	Certified Salaries		52,275.00	51,350.00	50,725.00	0.00	0.00
204-1221-6111-408-441	X	Certified Salaries		0.00	0.00	1,258.13	0.00	0.00
204-1224-6111-000-000	X	Salaries, certified		0.00	33,604.00	1,617.15	0.00	0.00
204-1226-6111-000-000	X	Certified Salaries		0.00	0.00	11,011.78	5,488.01	6,449.23
204-1251-6111-000-451	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1251-6111-402-451	X	Certified Salaries		315,481.71	307,898.74	310,318.63	264,624.36	238,119.76
204-1251-6111-402-452	X	Certified Salaries		0.00	3,300.00	1,578.50	1,619.50	1,947.50
204-1251-6111-403-451	X	Certified Salaries		83,625.00	95,299.88	96,194.63	55,663.83	99,276.74
204-1251-6111-403-452	X	Certified Salaries		0.00	3,300.00	2,439.50	3,700.25	4,100.00
204-1251-6111-404-451	X	Certified Salaries		105,570.63	88,525.00	80,171.92	64,653.49	96,946.56
204-1251-6111-404-452	X	Certified Salaries		0.00	3,300.00	2,460.00	2,921.25	5,176.25
204-1251-6111-408-000	X	Certified Salaries		43,250.00	43,250.00	8,401.78	12,942.27	20,224.87
204-1251-6111-408-451	X	Certified Salaries		66,794.85	65,926.08	64,933.95	46,083.72	85,213.81
204-1252-6111-402-000	X	Certified Salaries		0.00	0.00	0.00	0.00	58,613.60
204-1253-6111-402-456	X	Certified Salaries		0.00	0.00	0.00	36,019.45	179,091.78
204-1253-6111-403-456	X	Certified Salaries		0.00	0.00	0.00	40,297.75	0.00
204-1253-6111-404-456	X	Certified Salaries		0.00	0.00	0.00	20,836.02	0.00
204-1253-6111-408-000	X	Certified Salaries		0.00	0.00	0.00	16,993.07	0.00
204-1253-6111-408-456	X	Certified Salaries		0.00	0.00	0.00	10,018.74	0.00
204-1256-6111-402-492	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1256-6111-404-492	X	Certified		14,027.83	0.00	0.00	0.00	0.00
204-1270-6111-000-000	X	Certified Salaries		134,082.93	129,613.25	125,617.66	80,010.10	80,576.99
204-1281-6111-402-442	X	Certified Salaries		390,010.07	332,515.75	351,817.29	310,329.56	298,046.38
204-1281-6111-406-442	X	Certified Salaries		42,675.00	32,100.00	41,701.98	19,487.50	19,336.00
204-1281-6111-408-442	X	Certified Salaries		53,775.40	52,598.84	5,322.80	38,974.60	13,043.98
204-1282-6111-000-442	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-1282-6111-402-442	X	Certified Salaries		5,000.00	5,000.00	10,594.91	1,947.50	3,245.79
204-1282-6111-105-441	X	Certified Salaries		0.00	0.00	114,593.85	86,844.16	108,026.67
204-1291-6111-205-441	X	Certified Salaries		0.00	0.00	90,091.33	0.00	35,600.04
204-1291-6111-402-441	X	Certified Salaries		0.00	0.00	44,741.92	41,323.38	35,600.04
204-1291-6111-403-441	X	Certified Salaries		0.00	0.00	93,446.62	41,150.00	76,800.00
204-1291-6111-404-441	X	Certified Salaries		0.00	0.00	33.15	0.00	0.00

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
204-1291-6111-406-441	X	Certified Salaries		0.00	0.00	26,464.76	6,305.15	0.00
204-1291-6111-408-441	X	Certified Salaries		0.00	0.00	1,258.13	0.00	0.00
204-1295-6111-000-000	X	Certified Salaries		0.00	0.00	0.00	3,248.13	0.00
204-1331-6111-110-332	X	Certified Salaries		647,889.00	633,985.04	620,659.36	674,224.31	736,647.99
204-1332-6111-110-427	X	Certified Salaries		76,876.79	74,989.29	69,074.46	81,423.16	81,878.68
204-1333-6111-110-322	X	Certified Salaries		47,225.00	46,350.00	45,775.00	45,375.00	44,775.00
204-1661-6111-110-000	X	Certified Salaries		29,744.49	29,230.99	28,884.37	28,884.36	28,538.40
204-2121-6111-105-000	X	Certified Salaries		231,859.29	224,204.31	238,366.37	234,769.80	237,712.80
204-2121-6111-107-000	X	Certified Salaries		41,946.68	44,852.08	53,852.23	53,203.52	54,054.08
204-2121-6111-205-000	X	Certified Salaries		112,937.21	110,889.86	109,515.50	108,141.10	111,276.32
204-2121-6111-402-000	X	Certified Salaries		106,160.08	104,165.50	102,863.48	101,561.42	101,160.08
204-2121-6111-403-000	X	Certified Salaries		54,112.47	53,115.18	52,450.32	51,785.46	52,621.04
204-2121-6111-404-000	X	Certified Salaries		114,515.40	112,488.34	111,109.93	109,493.19	111,432.40
204-2121-6111-406-000	X	Certified Salaries		28,412.63	27,912.62	27,574.83	26,550.48	36,460.28
204-2121-6111-406-121	X	Certified Salaries		9,992.71	9,807.84	9,950.00	9,819.96	0.00
204-2121-6111-408-000	X	Certified Salaries		28,412.63	27,912.62	27,574.72	26,550.36	27,027.04
204-2122-6111-110-000	X	Certified Salaries		53,998.02	52,313.60	50,260.86	48,927.00	51,346.58
204-2210-6111-000-462	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2210-6111-000-465	X	Certified Salaries		0.00	408.00	0.00	0.00	0.00
204-2210-6111-402-465	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2210-6111-403-465	X	Certified Salaries		44,475.00	43,575.00	42,975.00	42,375.00	80,299.26
204-2210-6111-404-465	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2210-6111-406-465	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2210-6111-000-000	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2215-6111-402-451	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2215-6111-403-451	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2215-6111-404-451	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2216-6111-000-000	X	Certified Salaries		64,088.83	62,978.73	62,202.96	61,473.20	60,742.44
204-2217-6111-000-217	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2217-6111-000-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2217-6111-105-217	X	Certified Salaries		49,912.00	38,289.00	30,203.27	36,782.36	14,164.41
204-2217-6111-110-459	X	Certified Salaries		0.00	52,522.00	18,546.04	35,541.42	41,601.84
204-2217-6111-205-217	X	Certified Salaries		72,976.00	44,052.00	46,658.88	29,333.48	5,026.83
204-2217-6111-402-217	X	2010-2011 21st Century		69,976.00	77,923.00	28,356.91	38,740.49	15,713.81
204-2217-6111-403-459	X	Certified Salaries		64,333.00	60,117.00	42,307.74	40,691.27	38,233.63
204-2217-6111-404-217	X	Certified Salaries		73,256.00	43,389.00	34,885.64	33,753.33	11,705.52
204-2217-6111-406-217	X	Certified Salaries		62,288.00	45,357.00	25,592.39	37,860.64	10,323.93
204-2217-6111-408-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-105-492	X	Certified Salaries		0.00	0.00	0.00	0.00	1,423.25
204-2218-6111-205-000	X	Certified Salaries		0.00	0.00	0.00	41.00	0.00
204-2218-6111-205-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-402-000	X	Certified Salaries		0.00	0.00	0.00	0.00	-30.75
204-2218-6111-402-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-402-492	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00

All Expenditure Accounts

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204-2218-6111-403-000	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-404-000	X	Certified Salaries		0.00	0.00	0.00	0.00	481.75
204-2218-6111-404-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-404-492	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-406-000	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-406-459	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2218-6111-406-492	X	Certified Salaries		0.00	0.00	0.00	0.00	0.00
204-2219-6111-000-000	X	Certified Salaries		58,946.98	57,892.91	60,096.11	60,215.97	55,783.80
204-2221-6111-105-000	X	Certified Salaries		59,317.06	58,324.74	57,570.26	56,579.86	73,864.58
204-2221-6111-205-000	X	Certified Salaries		61,699.14	60,459.19	55,187.61	43,319.36	40,191.30
204-2221-6111-402-000	X	Certified Salaries		53,596.10	52,621.06	51,837.99	51,329.79	58,914.90
204-2221-6111-403-000	X	Certified Salaries		51,013.56	50,064.87	0.00	0.00	0.00
204-2221-6111-404-000	X	Certified Salaries		40,740.97	38,105.72	36,756.24	38,845.81	49,562.76
204-2221-6111-406-000	X	Certified Salaries		30,487.40	44,406.41	43,869.06	40,285.60	33,332.44
204-2221-6111-408-000	X	Certified Salaries		30,487.40	29,973.53	29,630.93	29,147.09	29,694.52
204-2321-6111-000-000	X	Certified Salaries		495,754.00	485,320.00	481,536.00	477,000.00	473,100.00
204-2411-6111-000-000	X	Certified Salaries		1,180,800.00	1,155,947.00	1,149,432.96	1,133,702.68	1,118,251.84
204-2413-6111-000-000	X	Certified Salaries		151,035.00	147,859.00	146,163.00	144,035.96	152,216.00
204-2415-6111-110-000	X	Certified Salaries		168,191.00	164,651.00	167,579.00	165,311.00	163,511.00
204-3511-6111-000-324	X	Certified Salaries		51,575.00	49,475.00	48,875.00	46,552.25	45,399.96
204-3512-6111-000-000	X	Certified Salaries		0.00	0.00	0.00	52,832.31	0.00
204-3512-6111-402-000	X	Certified Salaries		2,100.00	0.00	1,158.30	0.00	22,981.25
204-3512-6111-406-000	X	Certified Salaries		0.00	8,025.00	-2,151.98	0.00	16,203.50
204-3512-6111-408-000	X	Certified Salaries		0.00	0.00	46,677.63	0.00	22,155.98
OBJECT 611-TOTAL		Certified Salaries		19,460,843.37	19,070,927.47	18,705,369.82	18,407,730.77	18,997,467.86
114-1221-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
114-1270-6121-404-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
114-2217-6121-403-459	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
114-2552-6121-900-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	462.00
204-1111-6121-402-000	X	Salaries, Non-Contract (Subs)		25,000.00	25,000.00	41,733.75	41,658.44	31,455.05
204-1111-6121-403-000	X	Salaries, Non-Contract (Subs)		18,000.00	18,000.00	26,117.50	22,027.23	35,540.86
204-1111-6121-404-000	X	Salaries, Non-Contract (Subs)		25,000.00	25,000.00	30,836.40	26,737.51	30,758.28
204-1111-6121-406-000	X	Salaries, Non-Contract (Subs)		8,500.00	8,500.00	20,132.80	17,308.34	12,587.66
204-1111-6121-408-000	X	Salaries, Non-Contract (Subs)		8,500.00	8,500.00	11,303.76	9,416.25	11,656.25
204-1131-6121-205-000	X	Salaries, Non-Contract (Subs)		33,000.00	33,000.00	34,905.81	30,529.56	41,574.18
204-1135-6121-205-358	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	41.00
204-1151-6121-105-000	X	Salaries, Non-Contract (Subs)		70,000.00	70,000.00	61,034.74	76,662.08	81,624.63
204-1155-6121-105-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1171-6121-107-000	X	Salaries, Non-Contract (Subs)		8,700.00	8,700.00	8,394.50	5,616.50	9,971.26
204-1210-6121-000-000	X	Salaries, Non-Contract (Subs)		2,000.00	2,000.00	1,240.00	1,395.00	2,596.25
204-1220-6121-105-000	X	Salaries, Non-Contract (Subs)		0.00	25,000.00	0.00	18,376.15	16,548.53
204-1220-6121-205-000	X	Salaries, Non-Contract (Subs)		0.00	10,000.00	0.00	9,850.63	9,126.75
204-1220-6121-402-000	X	Salaries, Non-Contract (Subs)		0.00	12,500.00	0.00	7,680.25	12,322.50
204-1220-6121-403-000	X	Salaries, Non-Contract (Subs)		0.00	3,500.00	0.00	5,541.25	8,796.27

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204-1220-6121-404-000	X	Salaries, Non-Contract (Subs)		0.00	5,000.00	0.00	9,640.14	5,967.50
204-1220-6121-406-000	X	Salaries, Non-Contract (Subs)		0.00	1,000.00	0.00	2,247.50	968.75
204-1220-6121-408-000	X	Salaries, Non-Contract (Subs)		0.00	500.00	0.00	1,395.00	697.50
204-1221-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	15,350.93	3,293.75
204-1221-6121-000-441	X	Salaries, Non-Contract (Subs)		23,000.00	23,000.00	0.00	0.00	0.00
204-1221-6121-105-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	12,477.50	0.00	0.00
204-1221-6121-105-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,828.75	2,441.25	348.75
204-1221-6121-205-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	7,440.00	0.00	0.00
204-1221-6121-205-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	542.50	0.00	77.50
204-1221-6121-402-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	14,368.50	0.00	0.00
204-1221-6121-402-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,247.50	1,666.25	0.00
204-1221-6121-403-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	9,997.50	0.00	0.00
204-1221-6121-403-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,867.50	891.25	193.75
204-1221-6121-403-442	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1221-6121-404-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	10,656.25	0.00	0.00
204-1221-6121-404-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1221-6121-406-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	1,108.25	0.00	0.00
204-1221-6121-408-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	1,356.25	0.00	0.00
204-1224-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1251-6121-105-000	X	Salaries, Non Contracted (subs)		0.00	0.00	77.50	0.00	0.00
204-1251-6121-402-451	X	Salaries, Non-Contract (Subs)		0.00	0.00	4,255.00	0.00	232.50
204-1251-6121-403-451	X	Salaries, Non-Contract (Subs)		0.00	0.00	4,138.75	77.50	0.00
204-1251-6121-404-451	X	Salaries, Non-Contract (Subs)		0.00	0.00	1,550.00	0.00	155.00
204-1251-6121-408-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	206.08	0.00	0.00
204-1251-6121-408-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1251-6121-408-451	X	Salaries, Non-Contract (Subs)		0.00	0.00	23,682.83	106.30	251.35
204-1270-6121-000-000	X	Salaries, Non-Contract (Subs)		2,500.00	2,500.00	3,875.00	4,688.75	3,216.25
204-1281-6121-402-442	X	Salaries, Non-Contract (Subs)		2,000.00	2,000.00	8,584.43	6,835.94	5,647.55
204-1281-6121-404-442	X	Salaries, Non Contract (Subs)		0.00	0.00	0.00	38.75	0.00
204-1281-6121-406-442	X	Salaries, Non-Contract (Subs)		0.00	0.00	945.50	1,036.50	449.50
204-1281-6121-408-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1281-6121-408-442	X	Salaries, Non-Contract (Subs)		0.00	0.00	930.00	315.94	310.00
204-1291-6121-105-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,628.75	2,441.25	348.75
204-1291-6121-205-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	542.50	0.00	77.50
204-1291-6121-402-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,247.50	1,666.25	0.00
204-1291-6121-403-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,867.50	891.25	193.75
204-1291-6121-404-441	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-1331-6121-110-332	X	Salaries, Non-Contract (Subs)		6,000.00	6,000.00	9,338.75	7,827.50	5,735.00
204-1661-6121-110-000	X	Salaries, Non-Contract (Subs)		1,000.00	1,000.00	0.00	526.00	1,056.00
204-2210-6121-000-465	X	Salaries, Non-Contracted Subs		0.00	49,000.00	16,158.75	0.00	0.00
204-2210-6121-403-465	X	Salaries, Non-Contract (Subs)		0.00	0.00	736.25	193.75	0.00
204-2214-6121-000-000	X	Salaries, Non-Contract (Subs)		31,000.00	0.00	0.00	0.00	0.00
204-2214-6121-105-000	X	Salaries, Non-Contract (Subs)		0.00	6,500.00	7,130.00	12,322.50	6,500.00
204-2214-6121-107-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	697.50	2,131.25	0.00

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204-2214-6121-110-000	X	Salaries, Non-Contract (Subs)		0.00	1,000.00	2,751.25	1,317.50	1,000.00
204-2214-6121-205-000	X	Salaries, Non-Contract (Subs)		0.00	4,500.00	4,030.00	7,517.50	5,231.25
204-2214-6121-402-000	X	Salaries, Non-Contract (Subs)		0.00	2,500.00	2,170.00	3,410.00	3,097.52
204-2214-6121-403-000	X	Salaries, Non-Contract (Subs)		0.00	1,500.00	1,278.75	1,550.00	2,208.75
204-2214-6121-404-000	X	Salaries, Non-Contract (Subs)		0.00	4,500.00	6,510.00	5,696.25	3,371.25
204-2214-6121-406-000	X	Salaries, Non-Contract (Subs)		0.00	1,500.00	1,905.00	2,092.50	968.75
204-2214-6121-408-000	X	Salaries, Non-Contract (Subs)		0.00	500.00	193.75	1,123.75	775.00
204-2215-6121-402-451	X	Salaries, Non-Contract (Subs)		0.00	0.00	271.25	0.00	0.00
204-2217-6121-000-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-2217-6121-000-459	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-2217-6121-105-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	1,132.63	0.00	0.00
204-2217-6121-110-459	X	Salaries, Non-Contract (Subs)		0.00	0.00	16,839.71	0.00	0.00
204-2217-6121-205-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	927.36	0.00	0.00
204-2217-6121-402-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	12,363.16	0.00	0.00
204-2217-6121-403-459	X	Salaries, Non-Contract (Subs)		0.00	0.00	5,494.28	0.00	0.00
204-2217-6121-404-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	8,333.29	0.00	0.00
204-2217-6121-406-217	X	Salaries, Non-Contract (Subs)		0.00	0.00	20,040.95	0.00	0.00
204-2217-6121-408-459	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-2221-6121-105-000	X	Salaries, Non-Contract (Subs)		150.00	150.00	0.00	0.00	0.00
204-2221-6121-205-000	X	Salaries, Non-Contract (Subs)		150.00	150.00	4,292.66	77.50	5,465.93
204-2221-6121-402-000	X	Salaries, Non-Contract (Subs)		150.00	150.00	271.25	1,278.75	271.25
204-2221-6121-403-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	2,208.75	968.75	542.50
204-2221-6121-404-000	X	Salaries, Non-Contract (Subs)		150.00	150.00	719.03	16,686.24	4,862.94
204-2221-6121-406-000	X	Salaries, Non-Contract (Subs)		100.00	100.00	0.00	77.50	155.00
204-2221-6121-408-000	X	Salaries, Non-Contract (Subs)		100.00	100.00	155.00	77.50	77.50
204-2540-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	7,867.91	7,783.33	41,190.02
204-2561-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00
204-3512-6121-406-000	X	Salaries, Non-Contract (Subs)		150.00	150.00	232.50	434.00	69.75
204-3512-6121-408-000	X	Salaries, Non-Contract (Subs)		400.00	400.00	0.00	0.00	0.00
204-3801-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.01
204-3805-6121-000-000	X	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	255.60
OBJECTIVE TOTAL		Salaries, Non-Contract (Subs)		258,550.00	363,550.00	497,370.33	398,366.19	410,725.14
114-1221-6131-000-000	X	Salaries, Other Duties		0.00	20,000.00	696.25	0.00	0.00
114-1254-6131-000-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
114-1281-6131-000-442	X	Salaries, Other Duties		0.00	3,000.00	0.00	0.00	0.00
114-1281-6131-406-442	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
114-2211-6131-000-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
114-2552-6131-900-000	X	Salaries, Other Duties		0.00	0.00	42,511.55	40,974.03	69,270.85
114-2554-6131-900-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1111-6131-404-000	X	Salaries, Other Duties		0.00	0.00	492.00	0.00	0.00
204-1111-6131-406-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1131-6131-205-000	X	Salaries, Other Duties		17,000.00	17,000.00	22,952.75	17,201.46	17,518.01
204-1151-6131-105-000	X	Salaries, Other Duties		23,374.00	23,303.00	52,017.01	31,160.55	26,306.92
204-1151-6131-105-441	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00

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204-1171-6131-107-000	X	Salaries, Other Duties		33,000.00	33,000.00	38,794.25	39,980.25	35,444.00
204-1172-6131-107-000	X	Supplemental Pay		0.00	0.00	0.00	0.00	82.00
204-1191-6131-000-000	X	Salaries, Other Duties		78,600.00	78,600.00	77,755.63	78,582.20	160,001.79
204-1210-6131-000-000	X	Salaries, Other Duties		6,000.00	6,000.00	8,960.00	6,350.00	8,778.75
204-1220-6131-000-000	X	Salaries, Other Duties		0.00	15,000.00	0.00	19,034.30	19,942.66
204-1221-6131-000-000	X	Salaries, Other Duties		0.00	0.00	27,823.30	10,566.13	7,914.78
204-1221-6131-000-441	X	Salaries, Other Duties		11,000.00	11,000.00	123.00	0.00	0.00
204-1221-6131-105-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1221-6131-205-000	X	Salaries, Other Duties		0.00	0.00	20.50	0.00	0.00
204-1221-6131-205-441	X	Salaries, Other duties		0.00	0.00	0.00	0.00	0.00
204-1221-6131-403-441	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1251-6131-403-451	X	Salaries, Other Duties		0.00	0.00	0.00	115.51	0.00
204-1251-6131-408-000	X	Salaries, Other duties		0.00	0.00	0.00	0.00	0.00
204-1270-6131-000-000	X	Salaries, Other Duties		0.00	0.00	0.00	270.00	0.00
204-1281-6131-402-442	X	Salaries, Other Duties		0.00	0.00	1,426.50	120.00	218.00
204-1281-6131-406-442	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1291-6131-000-441	X	Salaries, Other Duties		0.00	0.00	123.00	0.00	0.00
204-1331-6131-110-332	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-1332-6131-110-427	X	Salaries, Other Duties		0.00	0.00	2,100.00	3,150.00	4,000.00
204-1610-6131-110-436	X	Salaries, Other Duties		38,224.00	38,224.00	42,090.00	35,833.01	32,702.88
204-1661-6131-110-000	X	Salaries, Other Duties		1,000.00	1,000.00	1,698.00	2,601.00	2,102.00
204-2121-6131-406-121	X	Salaries Other Duties		0.00	0.00	0.00	0.00	0.00
204-2131-6131-105-000	X	Salaries, Other Duties		0.00	0.00	140.00	0.00	0.00
204-2210-6131-000-461	X	Salaries, Other Duties		0.00	3,000.00	0.00	1,702.50	123.00
204-2210-6131-000-465	X	Salaries, Other Duties		60,000.00	50,000.00	15,966.57	17,443.00	30,687.50
204-2210-6131-000-466	X	Salaries, Other Duties		0.00	15,000.00	0.00	675.00	1,715.00
204-2211-6131-000-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2213-6131-000-092	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2214-6131-000-000	X	Salaries, Other Duties		15,000.00	12,550.00	6,842.50	13,012.50	2,500.00
204-2214-6131-105-000	X	Salaries, Other Duties		0.00	0.00	0.00	164.00	0.00
204-2214-6131-105-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2214-6131-205-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2214-6131-402-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2214-6131-404-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2214-6131-406-000	X	Salaries, Other Duties		0.00	0.00	480.00	0.00	0.00
204-2214-6131-408-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-105-217	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-110-459	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-205-217	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-402-217	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-403-459	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-404-217	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2217-6131-406-217	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2540-6131-000-000	X	Salaries, Other Duties		0.00	0.00	0.00	0.00	0.00
204-2552-6131-900-000	X	Salaries, Other Duties		0.00	0.00	62.75	0.00	0.00

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
OBJECT 6131 TOTAL		Salaries, Other Duties		283,198.00	326,677.00	343,075.66	319,012.94	419,308.14
204-1111-6141-402-000	X	Certified Sick Leave		18,000.00	9,000.00	24,987.75	20,067.50	17,965.00
204-1111-6141-402-121	X	Certified Sick Leave		0.00	0.00	925.00	0.00	0.00
204-1111-6141-402-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1111-6141-403-000	X	Certified Sick Leave		10,000.00	5,000.00	5,050.00	5,519.25	13,322.50
204-1111-6141-403-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1111-6141-404-000	X	Certified Sick Leave		5,000.00	5,000.00	6,860.63	5,327.50	16,897.50
204-1111-6141-404-121	X	Certified Sick Leave		0.00	0.00	675.00	0.00	0.00
204-1111-6141-404-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1111-6141-406-000	X	Certified Sick Leave		3,000.00	3,000.00	5,289.88	3,200.00	2,900.00
204-1111-6141-406-121	X	Certified Sick Leave		0.00	0.00	200.00	0.00	0.00
204-1111-6141-406-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1111-6141-408-000	X	Certified Sick Leave		3,000.00	1,800.00	2,466.88	4,691.75	1,625.00
204-1111-6141-408-121	X	Certified Sick Leave		0.00	0.00	200.00	0.00	0.00
204-1111-6141-408-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1131-6141-205-000	X	Certified Sick Leave		20,000.00	10,675.00	10,562.00	32,278.75	29,813.66
204-1131-6141-205-121	X	Certified Sick Leave		0.00	0.00	50.00	0.00	0.00
204-1131-6141-205-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1151-6141-105-000	X	Certified Sick Leave		50,000.00	25,000.00	35,272.25	44,527.74	50,516.96
204-1151-6141-105-425	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1171-6141-107-000	X	Certified Sick Leave		2,000.00	2,000.00	2,665.00	8,577.50	1,900.00
204-1171-6141-107-121	X	Certified Sick Leave		0.00	0.00	300.00	0.00	0.00
204-1192-6141-000-000	X	Certified Sick Leave		550.00	550.00	550.00	550.00	10,772.50
204-1210-6141-000-000	X	Certified Sick Leave		800.00	800.00	1,450.00	1,646.25	1,500.00
204-1220-6141-000-000	X	Certified Sick Leave		0.00	0.00	0.00	550.00	0.00
204-1220-6141-105-000	X	Certified Sick Leave		3,200.00	3,200.00	0.00	5,421.88	2,850.00
204-1220-6141-105-000	X	Certified Sick Leave		1,500.00	1,500.00	0.00	1,577.38	575.00
204-1220-6141-205-000	X	Certified Sick Leave		2,400.00	2,400.00	0.00	2,475.00	4,011.25
204-1220-6141-402-000	X	Certified Sick Leave		1,550.00	1,550.00	0.00	1,100.00	1,275.00
204-1220-6141-404-000	X	Certified Sick Leave		2,775.00	2,775.00	0.00	2,326.50	13,408.50
204-1220-6141-406-000	X	Certified Sick Leave		375.00	375.00	0.00	825.00	50.00
204-1220-6141-408-000	X	Certified Sick Leave		200.00	200.00	0.00	150.00	250.00
204-1221-6141-105-000	X	Certified Sick Leave		0.00	0.00	2,400.00	0.00	0.00
204-1221-6141-105-441	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1221-6141-205-000	X	Certified Sick Leave		0.00	0.00	1,125.00	350.00	0.00
204-1221-6141-205-441	X	Certified Sick Leave		0.00	0.00	325.00	0.00	0.00
204-1221-6141-402-000	X	Certified Sick Leave		0.00	0.00	2,392.21	0.00	0.00
204-1221-6141-402-441	X	Certified Sick Leave		0.00	0.00	190.00	100.00	0.00
204-1221-6141-403-000	X	Certified Sick Leave		0.00	0.00	1,242.00	0.00	0.00
204-1221-6141-403-381	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1221-6141-403-441	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1221-6141-404-000	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1221-6141-406-000	X	Certified Sick Leave		0.00	0.00	1,650.00	0.00	0.00
204-1221-6141-406-441	X	Certified Sick Leave		0.00	0.00	850.00	0.00	0.00
204-1221-6141-408-441	X	Certified Sick Leave		0.00	0.00	140.00	0.00	0.00

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204-1221-6141-408-000	X	Certified Sick Leave		0.00	0.00	665.00	0.00	0.00
204-1251-6141-402-451	X	Certified Sick Leave		6,400.00	6,400.00	1,475.00	6,282.50	650.00
204-1251-6141-403-451	X	Certified Sick Leave		0.00	0.00	375.00	428.00	0.00
204-1251-6141-404-451	X	Certified Sick Leave		360.00	360.00	0.00	4,067.50	400.00
204-1251-6141-408-451	X	Certified Sick Leave		500.00	500.00	250.00	12.50	450.00
204-1252-6141-402-000	X	Certified Sick Leave		0.00	0.00	0.00	742.50	0.00
204-1253-6141-402-456	X	Certified Sick Leave		600.00	600.00	0.00	100.00	0.00
204-1270-6141-000-000	X	Certified Sick Leave		500.00	500.00	0.00	1,096.88	0.00
204-1281-6141-402-442	X	Certified Sick Leave		1,475.00	1,475.00	-54.71	0.00	0.00
204-1281-6141-408-442	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-1291-6141-205-441	X	Certified Sick Leave		0.00	0.00	325.00	0.00	0.00
204-1291-6141-402-441	X	Certified Sick Leave		0.00	0.00	190.00	100.00	0.00
204-1291-6141-406-441	X	Certified Sick Leave		0.00	0.00	140.00	0.00	0.00
204-1331-6141-110-332	X	Certified Sick Leave		5,500.00	5,500.00	8,856.50	13,040.00	10,550.00
204-1332-6141-110-427	X	Certified Sick Leave		675.00	675.00	237.50	4,691.25	375.00
204-1333-6141-110-322	X	Certified Sick Leave		450.00	450.00	475.00	1,737.00	275.00
204-1661-6141-110-000	X	Certified Sick Leave		275.00	275.00	200.00	175.00	250.00
204-2121-6141-105-000	X	Certified Sick Leave		1,400.00	1,400.00	2,536.25	2,472.00	525.00
204-2121-6141-107-000	X	Certified Sick Leave		225.00	225.00	200.00	225.00	375.00
204-2121-6141-205-000	X	Certified Sick Leave		750.00	750.00	500.00	619.38	700.00
204-2121-6141-402-000	X	Certified Sick Leave		625.00	625.00	425.00	450.00	300.00
204-2121-6141-403-000	X	Certified Sick Leave		325.00	325.00	75.00	175.00	375.00
204-2121-6141-404-000	X	Certified Sick Leave		450.00	450.00	50.00	350.00	425.00
204-2121-6141-406-000	X	Certified Sick Leave		420.00	420.00	0.00	260.63	175.00
204-2121-6141-408-000	X	Certified Sick Leave		420.00	420.00	0.00	260.63	175.00
204-2122-6141-110-000	X	Certified Sick Leave		550.00	550.00	450.00	500.00	400.00
204-2210-6141-000-462	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-2210-6141-402-465	X	Certified Sick Leave		0.00	0.00	475.00	400.00	500.00
204-2210-6141-403-465	X	Certified Sick Leave		725.00	725.00	475.00	350.00	875.00
204-2210-6141-404-465	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-2216-6141-000-000	X	Certified Sick Leave		350.00	350.00	125.00	300.00	125.00
204-2219-6141-000-000	X	Certified Sick Leave		550.00	550.00	400.00	400.00	550.00
204-2221-6141-105-000	X	Certified Sick Leave		9,500.00	9,500.00	570.00	12,003.43	375.00
204-2221-6141-205-000	X	Certified Sick Leave		300.00	300.00	0.00	0.00	0.00
204-2221-6141-402-000	X	Certified Sick Leave		3,850.00	3,850.00	325.00	3,349.00	375.00
204-2221-6141-403-000	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-2221-6141-404-000	X	Certified Sick Leave		525.00	525.00	0.00	0.00	450.00
204-2221-6141-406-000	X	Certified Sick Leave		650.00	650.00	210.00	175.00	100.00
204-2221-6141-408-000	X	Certified Sick Leave		575.00	575.00	50.00	175.00	100.00
204-3511-6141-000-324	X	Certified Sick Leave		550.00	550.00	550.00	550.00	550.00
204-3512-6141-402-000	X	Certified Sick Leave		0.00	0.00	0.00	0.00	0.00
204-3512-6141-406-000	X	Certified Sick Leave		300.00	300.00	0.00	0.00	0.00
204-3512-6141-408-000	X	Certified Sick Leave		150.00	150.00	0.00	0.00	0.00
OBJECT 6141 TOTAL		Certified Sick Leave		164,276.00	114,750.00	128,369.74	196,740.20	190,032.87

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114-1111-6151-402-000	X	Classified Salaries		36,743.49	35,746.24	35,301.52	35,094.34	36,050.95
114-1111-6151-403-000	X	Classified Salaries		36,465.38	19,235.37	26,255.24	18,523.92	32,749.57
114-1111-6151-404-000	X	Classified Salaries		23,420.76	22,941.60	27,524.99	26,330.51	30,397.71
114-1111-6151-406-000	X	Classified Salaries		14,556.68	14,831.57	30,047.37	17,353.64	15,453.60
114-1111-6151-408-000	X	Classified Salaries		51,761.69	50,166.70	61,969.83	42,822.07	35,286.59
114-1131-6151-205-000	X	Classified Salaries		61,753.23	60,455.51	59,669.01	60,984.93	57,763.83
114-1151-6151-105-000	X	Classified Salaries		18,775.36	18,380.62	18,125.93	3,315.08	3,077.49
114-1171-6151-107-000	X	Classified Salaries		32,648.79	32,950.59	32,778.64	37,538.89	46,604.35
114-1172-6151-107-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1192-6151-000-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1210-6151-000-000	X	Classified Salaries		14,784.79	17,835.86	17,604.63	17,417.28	16,892.52
114-1220-6151-105-000	X	Classified Salaries		0.00	13,343.40	0.00	18,383.40	23,763.20
114-1220-6151-402-000	X	Classified Salaries		0.00	0.00	0.00	25,645.10	0.00
114-1220-6151-403-381	X	Classified Salaries		0.00	0.00	0.00	29,003.89	0.00
114-1221-6151-000-142	X	Classified Salaries		4,000.00	4,000.00	3,035.13	5,469.00	3,804.00
114-1221-6151-105-000	X	Classified Salaries		70,464.52	35,370.48	0.00	0.00	0.00
114-1221-6151-105-441	X	Classified Salaries		69,162.30	67,505.24	80,067.86	51,256.99	98,698.41
114-1221-6151-205-000	X	Classified Salaries		13,783.81	19,111.37	0.00	0.00	0.00
114-1221-6151-205-441	X	Classified Salaries		43,562.86	70,076.90	79,245.40	83,281.42	51,189.23
114-1221-6151-402-000	X	Classified Salaries		56,576.11	27,410.81	0.00	0.00	0.00
114-1221-6151-402-441	X	Classified Salaries		82,866.18	93,231.68	77,789.45	42,886.22	69,833.76
114-1221-6151-403-000	X	Classified Salaries		14,185.89	13,117.86	0.00	0.00	0.00
114-1221-6151-403-381	X	Classified Salaries		19,777.31	19,362.67	32,223.53	0.00	0.00
114-1221-6151-403-441	X	Classified Salaries		15,178.52	28,207.80	14,663.36	14,502.60	14,301.00
114-1221-6151-404-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1221-6151-404-441	X	Classified Salaries		17,704.79	30,444.37	16,911.73	16,534.35	31,350.57
114-1221-6151-406-000	X	Classified Salaries		14,185.89	0.00	0.00	0.00	0.00
114-1221-6151-406-441	X	Classified Salaries		14,185.89	0.00	1,160.25	14,599.29	13,610.82
114-1221-6151-408-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1221-6151-408-441	X	Classified Salaries		15,681.12	65,384.63	14,322.14	0.00	0.00
114-1224-6151-000-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1226-6151-000-000	X	Classified Salaries		0.00	0.00	3,035.13	5,469.00	3,804.00
114-1251-6151-402-451	X	Classified Salaries		17,542.54	16,497.34	16,809.94	16,052.89	16,448.45
114-1251-6151-403-451	X	Classified Salaries		28,055.66	16,227.05	15,958.32	15,992.48	18,959.89
114-1251-6151-404-451	X	Classified Salaries		17,842.30	32,131.05	31,581.63	31,370.88	31,134.38
114-1251-6151-408-000	X	Classified Salaries		2,173.00	2,173.00	9,259.96	1,291.13	2,070.95
114-1251-6151-408-451	X	Classified Salaries		14,934.85	14,624.23	14,413.82	7,310.84	13,728.66
114-1253-6151-408-000	X	Classified Salaries		0.00	0.00	0.00	1,814.63	0.00
114-1253-6151-408-456	X	Classified Salaries		0.00	0.00	0.00	6,635.24	0.00
114-1256-6151-404-492	X	Classified Salaries		0.00	12,659.92	10,248.88	0.00	0.00
114-1270-6151-000-000	X	Classified Salaries		15,023.40	0.00	7,406.62	0.00	215.40
114-1281-6151-000-442	X	Classified Salaries		0.00	0.00	338.14	29,009.28	10,711.74
114-1281-6151-402-442	X	Classified Salaries		145,308.75	140,500.57	150,828.20	133,718.11	127,882.18
114-1281-6151-403-442	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00

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114-1281-6151-406-442	X	Classified Salaries		15,593.17	15,266.48	29,676.10	14,963.27	22,485.56
114-1281-6151-408-441	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1281-6151-408-442	X	Classified Salaries		0.00	13,293.00	6,609.63	0.00	4,323.20
114-1282-6151-000-442	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1282-6151-402-442	X	Classified Salaries		1,600.00	1,600.00	3,945.00	783.75	1,332.00
114-1291-6151-105-441	X	Classified Salaries		0.00	0.00	80,067.86	51,256.99	98,698.41
114-1291-6151-205-441	X	Classified Salaries		0.00	0.00	79,245.40	83,281.42	51,189.23
114-1291-6151-402-441	X	Classified Salaries		0.00	0.00	77,789.45	42,886.22	69,833.76
114-1291-6151-403-441	X	Classified Salaries		0.00	0.00	14,663.36	14,502.60	14,301.00
114-1291-6151-404-441	X	Classified Salaries		0.00	0.00	16,911.73	16,534.35	31,350.57
114-1291-6151-406-441	X	Classified Salaries		0.00	0.00	1,160.25	14,599.29	13,610.82
114-1291-6151-408-441	X	Classified Salaries		0.00	0.00	14,322.14	0.00	0.00
114-1661-6151-110-000	X	Classified Salaries		18,727.21	18,052.62	17,890.88	17,651.51	17,461.97
114-2121-6151-105-000	X	Classified Salaries		37,158.97	35,835.37	35,339.00	34,838.94	35,777.38
114-2121-6151-205-000	X	Classified Salaries		18,034.03	17,135.06	16,911.93	16,717.75	16,488.24
114-2121-6151-402-000	X	Classified Salaries		17,788.36	17,419.44	17,106.55	16,708.05	16,427.04
114-2121-6151-404-000	X	Classified Salaries		0.00	0.00	0.00	0.00	17,274.72
114-2122-6151-110-000	X	Classified Salaries		20,327.62	19,914.51	19,658.10	19,449.36	19,192.32
114-2131-6151-105-000	X	Classified Salaries		75,953.44	74,106.97	73,738.19	73,033.38	71,384.26
114-2131-6151-205-000	X	Classified Salaries		34,095.56	33,383.81	34,234.39	33,184.10	32,473.88
114-2131-6151-402-000	X	Classified Salaries		55,021.93	53,884.95	56,389.01	56,152.33	52,711.41
114-2131-6151-403-000	X	Classified Salaries		31,659.19	30,728.44	30,590.40	30,126.29	29,960.60
114-2131-6151-404-000	X	Classified Salaries		39,934.65	39,104.23	38,678.65	38,719.52	54,350.78
114-2131-6151-406-000	X	Classified Salaries		17,859.45	16,428.65	16,198.70	16,012.50	12,948.23
114-2131-6151-408-000	X	Classified Salaries		20,133.40	18,738.19	19,743.75	23,470.50	22,859.43
114-2210-6151-000-461	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2210-6151-000-462	X	Classified Salaries		0.00	14,704.03	7,141.25	14,256.06	36,759.04
114-2211-6151-000-000	X	Classified Salaries		248,689.44	246,507.04	243,530.32	238,482.16	199,008.13
114-2217-6151-000-217	X	Classified Salaries		384.16	0.00	0.00	68,434.88	0.00
114-2217-6151-000-459	X	Classified Salaries		0.00	23,190.00	0.00	0.00	69,841.12
114-2217-6151-105-217	X	Classified Salaries		1,500.00	3,501.00	2,153.96	164.00	0.00
114-2217-6151-110-459	X	Classified Salaries		0.00	5,898.00	3,754.92	4,627.52	3,890.00
114-2217-6151-205-217	X	Classified Salaries		0.00	0.00	1,739.50	416.78	0.00
114-2217-6151-402-217	X	Classified Salaries		0.00	0.00	27,952.72	0.00	0.00
114-2217-6151-403-459	X	Classified Salaries		25,469.80	23,432.00	3,754.49	3,529.02	3,238.60
114-2217-6151-404-217	X	Classified Salaries		1,500.00	0.00	48,576.92	0.00	0.00
114-2217-6151-406-217	X	Classified Salaries		7,125.00	0.00	3,033.83	2,213.93	1,372.56
114-2217-6151-408-459	X	Classified Salaries		23,677.01	3,708.00	0.00	0.00	0.00
114-2218-6151-000-459	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2218-6151-000-492	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2218-6151-406-492	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2219-6151-000-000	X	Classified Salaries		17,235.28	16,875.56	16,566.48	15,448.32	16,236.56
114-2221-6151-105-000	X	Classified Salaries		16,745.19	16,160.76	16,067.14	15,864.97	20,411.37
114-2221-6151-105-455	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00

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114-2221-6151-205-000	X	Classified Salaries		0.00	0.00	1,222.86	16,710.01	16,281.08
114-2221-6151-402-000	X	Classified Salaries		18,384.14	18,015.69	17,795.29	17,434.39	17,109.84
114-2221-6151-402-455	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2221-6151-403-000	X	Classified Salaries		16,875.31	16,062.75	15,844.95	15,823.85	15,476.73
114-2221-6151-404-000	X	Classified Salaries		17,202.57	16,592.73	16,383.36	16,268.62	15,950.40
114-2221-6151-406-000	X	Classified Salaries		14,943.95	15,122.38	0.00	8,700.35	0.00
114-2321-6151-000-000	X	Classified Salaries		277,388.20	264,986.91	269,685.96	267,720.61	261,251.93
114-2413-6151-000-000	X	Classified Salaries		440,399.61	403,040.52	402,522.21	392,656.02	382,850.82
114-2413-6151-000-000	X	Classified Salaries		44,831.60	43,900.56	35,968.77	51,158.44	38,621.36
114-2415-6151-110-000	X	Classified Salaries		27,116.35	25,850.85	25,509.22	25,166.28	24,822.12
114-2540-6151-000-000	X	Classified Salaries		1,507,414.72	1,468,251.76	1,408,576.78	1,421,454.82	1,387,616.01
114-2546-6151-000-358	X	Classified Salaries		14,177.81	13,878.28	18,752.48	18,230.80	18,513.52
114-2552-6151-900-000	X	Classified Salaries		630,834.90	569,615.10	640,847.92	342,134.49	341,229.53
114-2552-6151-900-217	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-2552-6151-900-459	X	Classified Salaries		0.00	0.00	7,750.00	4,156.50	4,411.50
114-2554-6151-900-000	X	Classified Salaries		663.94	0.00	136.50	0.00	0.00
114-2559-6151-900-442	X	Classified Salaries		0.00	0.00	20,044.66	0.00	0.00
114-3193-6151-000-000	X	Classified Salaries		55,096.55	53,675.38	52,934.84	52,335.26	51,532.44
114-3511-6151-000-324	X	Classified Salaries		63,184.01	61,220.86	57,688.08	59,570.60	74,628.83
114-3512-6151-402-000	X	Classified Salaries		0.00	0.00	610.38	0.00	56.45
114-3512-6151-406-000	X	Classified Salaries		0.00	0.00	3.00	0.00	5,648.81
114-3512-6151-408-000	X	Classified Salaries		0.00	0.00	5,410.24	0.00	0.00
204-1221-6151-406-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
504-2561-6151-000-000	X	Classified Salaries		539,514.15	516,162.35	545,050.76	556,319.79	532,873.66
504-2562-6151-000-000	X	Classified Salaries		0.00	0.00	4,940.61	4,075.85	5,497.27
OBJECT 6151 TOTAL		Classified Salaries		5,396,546.83	5,229,168.71	5,517,597.62	5,066,833.94	5,067,347.74
114-1251-6155-900-000	X	Classified/No Retirement		0.00	0.00	0.00	360.75	0.00
114-2217-6155-402-217	X	Classified/No Retirement		0.00	0.00	0.00	0.00	0.00
114-2552-6155-900-000	X	Classified/No Retirement		580,629.30	602,379.02	597,365.76	875,843.63	837,221.69
114-2552-6155-900-217	X	Classified/No Retirement		0.00	0.00	0.00	0.00	0.00
114-2552-6155-900-459	X	Classified/No Retirement		0.00	0.00	1,304.00	1,810.50	3,264.00
114-2554-6155-900-000	X	Classified/No Retirement		663.94	649.70	1,763.11	1,985.50	2,604.58
114-2559-6155-900-442	X	Classified/No Retirement		30,000.00	30,000.00	18,720.00	34,500.00	32,632.50
114-3511-6155-000-324	X	Classified/No Retirement		0.00	0.00	1,048.00	1,170.00	33,789.00
OBJECT 6155 TOTAL		Classified/No Retirement		611,293.24	633,028.72	620,200.87	915,670.38	909,511.77
114-1111-6161-205-000	X	Classified Salaries		0.00	0.00	0.00	0.00	0.00
114-1111-6161-402-000	X	Classified / Part time		27,424.00	27,373.00	32,683.84	25,613.83	25,779.98
114-1111-6161-403-000	X	Classified / Part time		10,000.00	10,000.00	9,137.14	13,882.37	10,027.12
114-1111-6161-404-000	X	Classified / Part time		5,000.00	5,000.00	6,227.45	3,939.86	5,122.15
114-1111-6161-406-000	X	Classified / Part time		100.00	100.00	5,108.64	4,625.78	1,025.00
114-1111-6161-408-000	X	Classified / Part time		1,000.00	1,000.00	3,601.00	957.90	3,919.13
114-1151-6161-105-000	X	Sub Salaries		0.00	0.00	1,197.75	2,881.75	1,440.25
114-1155-6161-105-000	X	Classified / Part time		4,550.00	4,550.00	3,205.95	1,519.03	793.55
114-1155-6161-105-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00

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114-1171-6161-107-000	X	Classified / Part time		1,500.00	1,500.00	10.90	28.95	1,220.73
114-1191-6161-000-000	X	Classified / Part time		19,500.00	19,500.00	14,404.23	19,840.87	39,886.24
114-1201-6161-105-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-1220-6161-000-000	X	Classified / Part time		0.00	0.00	0.00	1,126.22	120.09
114-1220-6161-105-000	X	Classified / Part time		0.00	0.00	0.00	473.31	0.00
114-1220-6161-205-000	X	Classified / Part time		3,500.00	3,500.00	0.00	2,914.38	6,003.18
114-1220-6161-402-000	X	Classified / Part time		0.00	0.00	0.00	641.73	472.85
114-1220-6161-403-000	X	Classified / Part time		0.00	0.00	0.00	979.50	443.90
114-1220-6161-403-381	X	Classified / Part time		0.00	0.00	0.00	1,206.64	0.00
114-1221-6161-000-000	X	Classified / Part time		0.00	0.00	2,950.76	0.00	0.00
114-1221-6161-105-000	X	Classified Part Time		0.00	0.00	1,601.91	0.00	0.00
114-1221-6161-105-441	X	Classified / Part time		0.00	0.00	2,506.79	2,263.29	3,445.06
114-1221-6161-205-000	X	Classified/Part time		0.00	0.00	1,609.18	0.00	0.00
114-1221-6161-205-441	X	Classified / Part time		0.00	0.00	2,444.40	14,441.25	5,828.61
114-1221-6161-402-000	X	Classified Employee part time		0.00	0.00	1,823.85	0.00	0.00
114-1221-6161-402-441	X	Classified / Part time		0.00	0.00	3,566.44	2,089.56	3,189.37
114-1221-6161-403-000	X	Classified Employee part time		0.00	0.00	2,094.08	0.00	0.00
114-1221-6161-403-441	X	Classified / Part time		0.00	0.00	506.64	350.77	303.98
114-1221-6161-404-000	X	Classified Employee part time		0.00	0.00	0.00	0.00	0.00
114-1221-6161-404-441	X	Classified / Part time		0.00	0.00	601.93	471.35	1,171.59
114-1221-6161-406-000	X	Classified Employee/Part time		0.00	0.00	0.00	0.00	0.00
114-1221-6161-406-441	X	Classified / Part time		0.00	0.00	1,047.03	5,423.31	5,582.53
114-1221-6161-408-000	X	Classified Employee/Part time		0.00	0.00	0.00	0.00	0.00
114-1221-6161-408-441	X	Classified / Part time		0.00	0.00	2,195.38	0.00	0.00
114-1251-6161-403-451	X	Classified / Part time		1,000.00	1,000.00	168.88	2,600.69	1,013.26
114-1251-6161-404-451	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-1251-6161-408-451	X	Classified / Part time		0.00	0.00	67.55	776.83	472.85
114-1256-6161-404-492	X	Classified/Part Time		0.00	0.00	67.55	0.00	0.00
114-1270-6161-000-000	X	Classified / Part time		1,000.00	0.00	0.00	515.62	278.86
114-1270-6161-402-442	X	Classified / Part time		0.00	0.00	0.00	0.00	337.75
114-1270-6161-406-442	X	Classified / Part time		0.00	0.00	0.00	0.00	270.20
114-1281-6161-000-442	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-1281-6161-402-442	X	Classified / Part time		4,000.00	4,000.00	12,929.10	12,014.89	15,116.14
114-1281-6161-403-442	X	Classified/Part time		0.00	0.00	0.00	0.00	0.00
114-1281-6161-406-442	X	Classified / Part time		0.00	0.00	1,249.69	540.40	1,177.31
114-1281-6161-408-442	X	Classified / Part time		0.00	0.00	67.55	67.55	67.55
114-1291-6161-000-441	X	Classified Part Time		0.00	0.00	40.00	0.00	0.00
114-1291-6161-105-441	X	Classified / Part time		0.00	0.00	2,506.79	2,263.29	3,445.06
114-1291-6161-205-441	X	Classified / Part time		0.00	0.00	2,444.40	14,441.25	5,828.61
114-1291-6161-402-441	X	Classified / Part time		0.00	0.00	3,566.44	2,089.56	3,189.37
114-1291-6161-403-441	X	Classified / Part time		0.00	0.00	506.64	350.77	303.98
114-1291-6161-404-441	X	Classified / Part time		0.00	0.00	601.93	471.35	1,171.59
114-1291-6161-406-441	X	Classified / Part time		0.00	0.00	1,047.03	5,423.31	5,582.53
114-1291-6161-408-441	X	Classified / Part time		0.00	0.00	2,195.38	0.00	0.00

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114-1331-6161-110-332	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-1661-6161-110-000	X	Classified / Part time		2,000.00	2,000.00	2,820.00	3,858.00	2,514.00
114-2121-6161-404-000	X	Classified / Part time		0.00	0.00	0.00	0.00	137.75
114-2131-6161-105-000	X	Classified / Part time		400.00	400.00	2,102.75	4,502.50	0.00
114-2131-6161-402-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2131-6161-404-000	X	Classified / Part time		400.00	400.00	3,266.94	8,098.20	0.00
114-2210-6161-000-461	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2210-6161-000-462	X	Classified / Part time		0.00	0.00	67.55	503.01	250.90
114-2211-6161-000-000	X	Classified / Part time		412.80	412.80	13,113.64	7,080.37	0.00
114-2217-6161-000-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-105-459	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-105-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-205-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-402-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-404-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2217-6161-406-217	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2221-6161-105-000	X	Classified / Part time		0.00	0.00	202.65	0.00	0.00
114-2221-6161-205-000	X	Classified / Part time		0.00	0.00	67.55	1,978.29	202.65
114-2221-6161-402-000	X	Classified / Part time		0.00	0.00	606.47	469.84	0.00
114-2221-6161-403-000	X	Classified / Part time		0.00	0.00	214.72	67.55	0.00
114-2221-6161-404-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2221-6161-406-000	X	Classified / Part time		0.00	0.00	0.00	0.00	559.70
114-2221-6161-408-000	X	Classified / Part time		0.00	0.00	0.00	685.15	8,750.85
114-2321-6161-000-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2411-6161-000-000	X	Classified Salaries		2,300.00	2,300.00	2,888.95	0.00	0.00
114-2411-6161-406-000	X	Classified / Part time		4,000.00	4,000.00	5,738.10	10,156.86	7,301.15
114-2540-6161-000-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-2546-6161-000-358	X	Classified / Part time		137,608.62	137,238.00	168,929.14	147,299.42	170,111.62
114-2552-6161-900-000	X	Classified / Part time		18,000.00	18,000.00	16,191.60	18,209.16	17,678.40
114-2552-6161-900-459	X	Classified / Part time		100,000.00	100,000.00	81,866.22	81,933.56	94,380.25
114-2554-6161-900-000	X	Classified Part Time		0.00	0.00	0.00	0.00	0.00
114-2559-6161-900-442	X	Classified / Part time		0.00	0.00	8,278.03	143.75	1,092.00
114-3511-6161-000-324	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-3512-6161-402-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-3512-6161-406-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-3512-6161-408-000	X	Classified / Part time		0.00	0.00	0.00	0.00	0.00
114-3801-6161-000-000	X	Classified / Part time		12,000.00	12,000.00	10,353.92	10,306.81	9,221.39
114-3805-6161-000-000	X	Classified / Part time		10,500.00	10,500.00	10,011.20	8,890.83	9,763.78
504-2561-6161-000-000	X	Classified / Part time		8,750.00	8,750.00	60,241.61	45,948.33	75,298.75
OBJECT 616 TOTAL		Classified / Part time		375,946.42	373,523.80	512,946.26	497,168.79	551,293.56
114-1111-6171-402-000	X	Classified Sick Leave		300.00	300.00	400.00	360.00	0.00
114-1111-6171-403-000	X	Classified Sick Leave		650.00	650.00	220.00	200.00	200.00
114-1111-6171-404-000	X	Classified Sick Leave		360.00	360.00	200.00	80.00	0.00
114-1111-6171-406-000	X	Classified Sick Leave		220.00	220.00	280.00	478.31	240.00

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114-1111-6171-408-000	X	Classified Sick Leave		640.00	640.00	640.00	400.00	200.00
114-1131-6171-205-000	X	Classified Sick Leave		600.00	600.00	640.00	440.00	500.00
114-1151-6171-105-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1171-6171-107-000	X	Classified Sick Leave		1,000.00	1,000.00	740.00	2,646.26	1,846.40
114-1172-6171-107-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1192-6171-000-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	160.00
114-1210-6171-000-000	X	Classified Sick Leave		400.00	400.00	260.00	280.00	400.00
114-1220-6171-105-000	X	Classified Sick Leave		840.00	840.00	0.00	140.00	0.00
114-1220-6171-402-000	X	Classified Sick Leave		0.00	0.00	0.00	373.45	960.00
114-1220-6171-403-381	X	Classified Sick Leave		0.00	0.00	0.00	60.00	0.00
114-1220-6171-105-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1221-6171-105-441	X	Classified Sick Leave		1,100.00	1,100.00	560.00	360.00	640.00
114-1221-6171-205-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1221-6171-205-441	X	Classified Sick Leave		600.00	600.00	1,225.64	740.00	2,972.56
114-1221-6171-402-000	X	Classified Sick Leave		0.00	0.00	1,175.67	0.00	0.00
114-1221-6171-402-441	X	Classified Sick Leave		800.00	800.00	361.97	140.00	140.00
114-1221-6171-403-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1221-6171-403-381	X	Classified Sick Leave		0.00	0.00	140.00	0.00	0.00
114-1221-6171-403-441	X	Classified Sick Leave		200.00	200.00	340.00	40.00	240.00
114-1221-6171-404-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1221-6171-404-441	X	Classified Sick Leave		300.00	300.00	0.00	0.00	7,068.25
114-1221-6171-406-000	X	Classified Sick Leave		0.00	0.00	120.00	0.00	0.00
114-1221-6171-406-441	X	Classified Sick Leave		160.00	160.00	220.00	1,077.26	180.00
114-1221-6171-408-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1221-6171-408-441	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1251-6171-402-451	X	Classified Sick Leave		300.00	300.00	500.00	340.00	620.00
114-1251-6171-403-451	X	Classified Sick Leave		300.00	300.00	0.00	0.00	811.79
114-1251-6171-404-451	X	Classified Sick Leave		400.00	400.00	500.00	120.00	520.00
114-1251-6171-408-451	X	Classified Sick Leave		500.00	500.00	0.00	0.00	240.00
114-1256-6171-404-492	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1270-6171-000-000	X	Classified Sick Leave		0.00	0.00	211.30	0.00	0.00
114-1281-6171-402-442	X	Classified Sick Leave		1,800.00	1,800.00	0.00	0.00	0.00
114-1281-6171-406-442	X	Classified Sick Leave		580.00	580.00	0.00	0.00	0.00
114-1281-6171-408-442	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-1291-6171-105-441	X	Classified Sick Leave		0.00	0.00	560.00	360.00	640.00
114-1291-6171-205-441	X	Classified Sick Leave		0.00	0.00	1,225.64	740.00	2,972.56
114-1291-6171-402-441	X	Classified Sick Leave		0.00	0.00	361.97	140.00	140.00
114-1291-6171-403-441	X	Classified Sick Leave		0.00	0.00	340.00	40.00	240.00
114-1291-6171-404-441	X	Classified Sick Leave		0.00	0.00	0.00	0.00	7,068.25
114-1291-6171-406-441	X	Classified Sick Leave		0.00	0.00	220.00	1,077.26	180.00
114-1661-6171-110-000	X	Classified Sick Leave		400.00	400.00	400.00	280.00	800.00
114-2121-6171-105-000	X	Classified Sick Leave		760.00	760.00	760.00	400.00	200.00
114-2121-6171-205-000	X	Classified Sick Leave		240.00	240.00	420.00	200.00	220.00
114-2121-6171-402-000	X	Classified Sick Leave		440.00	440.00	440.00	440.00	440.00

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114-2121-6171-404-000	X	Classified Sick Leave		280.00	280.00	0.00	80.00	0.00
114-2122-6171-110-000	X	Classified Sick Leave		420.00	420.00	400.00	400.00	440.00
114-2131-6171-105-000	X	Classified Sick Leave		800.00	800.00	440.00	440.00	542.85
114-2131-6171-205-000	X	Classified Sick Leave		400.00	400.00	440.00	400.00	400.00
114-2131-6171-402-000	X	Classified Sick Leave		700.00	700.00	520.00	540.00	640.00
114-2131-6171-403-000	X	Classified Sick Leave		100.00	100.00	580.00	440.00	440.00
114-2131-6171-404-000	X	Classified Sick Leave		240.00	240.00	400.00	40.00	1,749.04
114-2131-6171-406-000	X	Classified Sick Leave		0.00	0.00	140.00	60.00	60.00
114-2131-6171-408-000	X	Classified Sick Leave		220.00	220.00	0.00	624.32	340.00
114-2210-6171-000-462	X	Classified Sick Leave		2,100.00	2,100.00	-11.30	2,696.30	180.00
114-2211-6171-000-000	X	Classified Sick Leave		1,440.00	1,440.00	1,600.00	1,241.85	1,720.00
114-2217-6171-000-217	X	Classified Sick Leave		0.00	0.00	0.00	460.00	0.00
114-2217-6171-000-459	X	Classified Sick Leave		0.00	0.00	0.00	0.00	340.00
114-2217-6171-402-217	X	Classified Sick Leave		0.00	0.00	220.00	0.00	0.00
114-2217-6171-403-459	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2217-6171-404-217	X	Classified Sick Leave		0.00	0.00	240.00	0.00	0.00
114-2217-6171-408-459	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2218-6171-000-459	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2218-6171-000-492	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2219-6171-000-000	X	Classified Sick Leave		160.00	160.00	440.00	300.00	0.00
114-2221-6171-105-000	X	Classified Sick Leave		440.00	440.00	120.00	0.00	100.00
114-2221-6171-105-465	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2221-6171-205-000	X	Classified Sick Leave		160.00	160.00	0.00	457.79	280.00
114-2221-6171-402-000	X	Classified Sick Leave		360.00	360.00	180.00	240.00	620.00
114-2221-6171-402-455	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-2221-6171-403-000	X	Classified Sick Leave		320.00	320.00	320.00	320.00	440.00
114-2221-6171-404-000	X	Classified Sick Leave		120.00	120.00	440.00	80.00	440.00
114-2221-6171-406-000	X	Classified Sick Leave		0.00	0.00	0.00	280.00	360.00
114-2321-6171-000-000	X	Classified Sick Leave		6,560.00	6,560.00	8,756.69	1,560.00	11,018.14
114-2411-6171-000-000	X	Classified Sick Leave		5,900.00	5,900.00	6,080.00	5,860.00	26,912.84
114-2413-6171-000-000	X	Classified Sick Leave		800.00	800.00	184.33	660.00	0.00
114-2415-6171-110-000	X	Classified Sick Leave		400.00	400.00	280.00	380.00	0.00
114-2540-6171-000-000	X	Classified Sick Leave		16,000.00	16,000.00	15,728.07	12,997.99	8,358.32
114-2546-6171-000-358	X	Classified Sick Leave		0.00	0.00	440.00	440.00	0.00
114-2552-6171-900-000	X	Classified Sick Leave		22,250.00	22,250.00	18,180.00	28,264.64	22,882.14
114-3193-6171-000-000	X	Classified Sick Leave		440.00	440.00	500.00	340.00	380.00
114-3511-6171-000-324	X	Classified Sick Leave		1,400.00	1,400.00	0.00	4,835.27	3,529.20
114-3512-6171-406-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
114-3512-6171-408-000	X	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00
504-2561-6171-000-000	X	Classified Sick Leave		9,400.00	9,400.00	6,209.74	14,922.36	9,024.00
OBJECT 6171 TOTAL				85,300.00	85,300.00	76,289.72	91,313.06	122,036.34
114-1111-6211-408-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-1151-6211-105-000	X	Teacher Retirement	1151-6211	270.42	284.78	261.12	304.00	0.00
114-1171-6211-107-000	X	Teacher Retirement		1,951.87	0.00	0.00	0.00	0.00

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114-1191-6211-000-000	X	Teacher Retirement		0.00	0.00	98.99	135.66	337.37
114-1221-6211-000-000	X	Teacher Retirement	1221-6211	0.00	0.00	18.74	0.00	0.00
114-1221-6211-105-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-1221-6211-205-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-1221-6211-403-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-1226-6211-000-000	X	Teacher Retirement		0.00	0.00	176.35	175.53	0.00
114-1251-6211-403-451	X	Teacher Retirement		1,356.49	0.00	0.00	0.00	0.00
114-1254-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-1291-6211-406-441	X	Teacher Retirement		0.00	0.00	112.20	239.77	0.00
114-2211-6211-000-000	X	Teacher Retirement	2211-6211	0.00	0.00	0.00	0.00	0.00
114-2217-6211-105-217	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-2221-6211-205-000	X	Teacher Retirement		0.00	0.00	118.25	0.00	0.00
114-2540-6211-000-000	X	Teacher Retirement		0.00	2,623.08	2,565.05	537.59	0.00
114-2552-6211-900-000	X	Teacher Retirement		0.00	0.00	6,913.51	7,618.16	9,358.90
114-2554-6211-900-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
114-2559-6211-900-442	X	Teacher Retirement		0.00	0.00	52.32	0.00	0.00
114-3511-6211-000-324	X	Teacher Retirement		0.00	0.00	0.00	0.00	475.67
114-3801-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1111-6211-402-000	X	Teacher Retirement		0.00	0.00	7.02	12.46	0.00
204-1111-6211-402-121	X	Teacher Retirement		11,977.00	240,276.42	245,688.01	239,838.08	242,551.27
204-1111-6211-402-425	X	Teacher Retirement		6,561.25	6,184.25	6,104.52	5,572.00	0.00
204-1111-6211-403-000	X	Teacher Retirement		5,908.75	5,785.50	4,311.90	0.00	0.00
204-1111-6211-403-425	X	Teacher Retirement		165,297.87	162,555.42	162,874.09	152,485.14	153,558.46
204-1111-6211-404-000	X	Teacher Retirement		6,148.00	6,024.75	5,945.03	1,414.36	0.00
204-1111-6211-404-425	X	Teacher Retirement		197,320.78	196,054.50	192,382.23	182,302.23	196,146.86
204-1111-6211-404-121	X	Teacher Retirement		18,523.75	18,150.38	17,755.32	16,953.96	0.00
204-1111-6211-404-425	X	Teacher Retirement		6,876.63	6,496.00	6,264.00	5,725.96	0.00
204-1111-6211-404-426	X	Teacher Retirement		5,988.50	5,785.50	5,749.20	0.00	0.00
204-1111-6211-406-000	X	Teacher Retirement		105,667.08	96,721.79	87,988.63	90,610.49	82,441.39
204-1111-6211-406-121	X	Teacher Retirement		2,994.25	2,932.63	2,892.84	2,768.48	0.00
204-1111-6211-406-425	X	Teacher Retirement		0.00	6,267.63	6,184.20	5,755.04	0.00
204-1111-6211-408-000	X	Teacher Retirement		71,761.04	64,821.77	49,528.14	55,483.07	68,107.21
204-1111-6211-408-121	X	Teacher Retirement		2,984.25	2,932.63	2,892.72	2,768.48	0.00
204-1111-6211-408-425	X	Teacher Retirement		0.00	6,343.75	6,234.37	5,725.96	0.00
204-1131-6211-205-000	X	Teacher Retirement		256,703.17	256,863.00	257,941.99	248,303.16	267,550.86
204-1131-6211-205-121	X	Teacher Retirement		25,164.75	24,432.50	23,780.15	22,333.74	0.00
204-1131-6211-205-425	X	Teacher Retirement		13,550.25	13,300.43	13,136.90	12,411.00	0.00
204-1135-6211-205-358	X	Teacher Retirement		0.00	0.00	0.00	0.00	5.54
204-1151-6211-105-000	X	Teacher Retirement		567,818.80	541,747.55	534,363.90	500,613.49	504,760.79
204-1151-6211-105-121	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1151-6211-105-425	X	Teacher Retirement		0.00	7,438.50	7,162.17	6,811.00	0.00
204-1171-6211-107-000	X	Teacher Retirement		58,795.32	57,184.46	56,788.41	53,150.29	56,678.46
204-1171-6211-107-121	X	Teacher Retirement		5,988.50	5,865.25	5,785.56	5,539.83	0.00
204-1172-6211-107-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	11.07

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204-1191-6211-000-000	X	Teacher Retirement		11,397.00	11,397.00	10,851.66	9,806.84	19,471.09
204-1192-6211-000-000	X	Teacher Retirement		7,043.38	6,912.88	6,825.89	6,496.00	5,859.86
204-1210-6211-000-000	X	Teacher Retirement		40,488.03	39,450.89	38,788.47	40,688.96	40,153.44
204-1220-6211-000-000	X	Teacher Retirement		2,175.00	2,175.00	0.00	2,588.86	2,692.34
204-1220-6211-105-000	X	Teacher Retirement		0.00	6,351.00	0.00	72,532.41	71,281.91
204-1220-6211-205-000	X	Teacher Retirement		0.00	3,148.29	0.00	62,549.07	56,336.61
204-1220-6211-402-000	X	Teacher Retirement		0.00	7,177.76	0.00	46,030.29	52,834.51
204-1220-6211-402-442	X	Teacher Retirement		0.00	0.00	0.00	3,480.96	0.00
204-1220-6211-403-000	X	Teacher Retirement		152.25	152.25	0.00	28,216.87	19,718.76
204-1220-6211-403-381	X	Teacher Retirement		0.00	0.00	0.00	6,202.00	0.00
204-1220-6211-404-000	X	Teacher Retirement		0.00	0.00	0.00	39,576.58	39,164.19
204-1220-6211-406-000	X	Teacher Retirement		0.00	0.00	0.00	4,647.14	6,514.38
204-1220-6211-406-442	X	Teacher Retirement		0.00	0.00	0.00	2,329.98	0.00
204-1220-6211-408-000	X	Teacher Retirement		0.00	0.00	0.00	7,878.32	7,958.94
204-1221-6211-000-000	X	Teacher Retirement		0.00	0.00	4,033.51	1,479.29	1,079.39
204-1221-6211-000-142	X	Teacher Retirement		1,160.00	1,160.00	1,569.97	739.63	870.66
204-1221-6211-000-441	X	Teacher Retirement		1,595.00	1,595.00	17.83	0.00	0.00
204-1221-6211-105-000	X	Teacher Retirement		79,446.71	78,653.18	79,288.65	5,928.77	0.00
204-1221-6211-105-441	X	Teacher Retirement		18,937.00	18,563.63	18,896.42	13,392.13	16,600.44
204-1221-6211-205-000	X	Teacher Retirement		72,632.07	63,193.06	63,198.25	5,803.00	0.00
204-1221-6211-205-441	X	Teacher Retirement		8,248.41	6,749.75	14,505.89	0.00	5,478.30
204-1221-6211-402-000	X	Teacher Retirement		59,518.74	64,366.29	44,265.46	0.00	0.00
204-1221-6211-402-441	X	Teacher Retirement		7,741.18	5,901.50	7,239.63	5,911.33	5,478.30
204-1221-6211-403-000	X	Teacher Retirement		22,484.36	30,291.65	30,360.04	7,053.84	0.00
204-1221-6211-403-381	X	Teacher Retirement		7,826.38	7,695.88	6,263.67	0.00	0.00
204-1221-6211-403-441	X	Teacher Retirement		15,439.90	14,380.09	14,347.02	6,502.96	11,712.60
204-1221-6211-404-000	X	Teacher Retirement		42,770.11	41,629.94	40,835.87	0.00	0.00
204-1221-6211-404-441	X	Teacher Retirement		0.00	0.00	3.21	0.00	0.00
204-1221-6211-408-000	X	Teacher Retirement		7,224.63	7,097.75	7,014.36	0.00	0.00
204-1221-6211-408-441	X	Teacher Retirement		0.00	1,883.02	3,465.48	836.45	0.00
204-1221-6211-408-000	X	Teacher Retirement		8,362.88	8,228.75	8,138.17	0.00	0.00
204-1221-6211-408-441	X	Teacher Retirement		0.00	0.00	121.67	0.00	0.00
204-1224-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1226-6211-000-000	X	Teacher Retirement		0.00	0.00	1,589.97	739.63	870.66
204-1251-6211-402-451	X	Teacher Retirement		51,225.88	50,126.35	50,477.12	40,001.62	36,013.91
204-1251-6211-402-452	X	Teacher Retirement		0.00	478.50	228.89	226.73	262.92
204-1251-6211-403-451	X	Teacher Retirement		13,691.63	15,203.89	15,278.00	8,457.77	15,116.83
204-1251-6211-403-452	X	Teacher Retirement		0.00	478.50	353.74	477.84	553.52
204-1251-6211-404-451	X	Teacher Retirement		15,877.78	13,619.13	12,407.87	9,607.34	14,432.40
204-1251-6211-404-452	X	Teacher Retirement		0.00	478.50	356.71	408.98	698.81
204-1251-6211-408-000	X	Teacher Retirement		6,271.25	6,271.25	89.16	193.75	1,138.99
204-1251-6211-408-451	X	Teacher Retirement		6,920.71	6,789.63	6,706.31	5,281.62	12,512.34
204-1252-6211-402-000	X	Teacher Retirement		0.00	0.00	0.00	-1,103.11	8,578.38
204-1253-6211-402-456	X	Teacher Retirement		0.00	0.00	0.00	6,760.38	26,866.50

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204-1253-6211-403-456	X	Teacher Retirement		0.00	0.00	0.00	6,383.71	0.00
204-1253-6211-404-456	X	Teacher Retirement		0.00	0.00	0.00	3,103.25	0.00
204-1253-6211-408-000	X	Teacher Retirement		0.00	0.00	0.00	43.07	0.00
204-1253-6211-408-456	X	Teacher Retirement		0.00	0.00	0.00	1,588.82	0.00
204-1256-6211-402-492	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1256-6211-404-492	X	Teacher Retirement		1,878.67	0.00	0.00	0.00	0.00
204-1270-6211-000-000	X	Teacher Retirement		21,791.03	21,142.94	20,563.54	12,723.17	11,550.20
204-1281-6211-402-442	X	Teacher Retirement		62,511.34	53,538.28	57,307.89	48,862.74	44,633.90
204-1281-6211-406-442	X	Teacher Retirement		6,970.88	5,280.90	6,517.80	2,728.25	2,983.36
204-1281-6211-408-442	X	Teacher Retirement		8,398.62	7,459.59	1,730.79	5,712.19	2,043.28
204-1282-6211-000-442	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1282-6211-402-442	X	Teacher Retirement		725.00	725.00	1,278.81	258.30	392.67
204-1291-6211-000-441	X	Teacher Retirement		0.00	0.00	17.83	0.00	0.00
204-1291-6211-105-441	X	Teacher Retirement		0.00	0.00	18,896.42	13,392.13	16,600.44
204-1291-6211-205-441	X	Teacher Retirement		0.00	0.00	14,505.89	0.00	5,478.30
204-1291-6211-402-441	X	Teacher Retirement		0.00	0.00	7,239.63	5,911.33	5,478.30
204-1291-6211-403-441	X	Teacher Retirement		0.00	0.00	14,347.02	6,502.96	11,712.60
204-1291-6211-404-441	X	Teacher Retirement		0.00	0.00	3.21	0.00	0.00
204-1291-6211-406-441	X	Teacher Retirement		0.00	0.00	3,465.48	836.45	0.00
204-1291-6211-408-441	X	Teacher Retirement		0.00	0.00	121.67	0.00	0.00
204-1331-6211-110-332	X	Teacher Retirement		103,895.91	101,982.45	100,040.82	103,978.27	108,737.42
204-1332-6211-110-427	X	Teacher Retirement		12,321.64	12,047.95	11,494.87	12,953.43	12,602.14
204-1333-6211-110-322	X	Teacher Retirement		7,630.63	7,503.75	7,420.38	6,352.56	6,044.64
204-1610-6211-110-436	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-1661-6211-110-000	X	Teacher Retirement		4,849.45	4,774.99	4,825.89	4,852.82	4,615.10
204-2121-6211-105-000	X	Teacher Retirement		36,751.62	35,641.64	37,644.55	35,804.44	34,750.14
204-2121-6211-107-000	X	Teacher Retirement		6,865.27	7,286.55	8,591.54	8,190.56	7,969.82
204-2121-6211-205-000	X	Teacher Retirement		17,941.90	17,645.04	17,445.75	16,623.87	16,366.96
204-2121-6211-402-000	X	Teacher Retirement		16,959.22	16,670.01	16,481.14	15,702.71	15,001.26
204-2121-6211-403-000	X	Teacher Retirement		8,629.31	8,484.71	8,388.27	7,992.07	7,776.18
204-2121-6211-406-000	X	Teacher Retirement		18,170.73	17,876.81	17,676.88	16,813.06	16,387.92
204-2121-6211-408-121	X	Teacher Retirement		4,511.33	4,438.83	4,389.91	4,088.00	3,984.76
204-2121-6211-408-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2121-6211-408-000	X	Teacher Retirement		4,511.33	4,438.83	4,389.91	4,088.12	3,984.86
204-2122-6211-110-000	X	Teacher Retirement		8,611.27	8,368.47	8,070.89	7,591.84	7,604.10
204-2131-6211-105-000	X	Teacher Retirement		0.00	0.00	113.85	0.00	0.00
204-2210-6211-000-461	X	Teacher Retirement		435.00	435.00	0.00	238.35	16.61
204-2210-6211-000-462	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2210-6211-000-465	X	Teacher Retirement		7,250.00	7,309.16	2,260.17	2,408.41	3,533.52
204-2210-6211-000-466	X	Teacher Retirement		2,175.00	2,175.00	0.00	62.99	231.53
204-2210-6211-403-465	X	Teacher Retirement		7,231.88	7,101.38	7,014.36	6,674.56	12,185.01
204-2210-6211-404-465	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2210-6211-406-465	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2211-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	504.24	4,585.62

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204-2214-6211-000-000	X	Teacher Retirement		1,819.75	1,819.75	955.31	1,821.75	919.86
204-2214-6211-105-000	X	Teacher Retirement		0.00	0.00	0.00	22.96	-10.46
204-2214-6211-205-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2214-6211-402-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2214-6211-404-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2214-6211-406-000	X	Teacher Retirement		0.00	0.00	98.60	0.00	0.00
204-2214-6211-408-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2215-6211-402-451	X	Teacher Retirement		0.00	0.00	0.00	0.00	434.50
204-2215-6211-403-451	X	Teacher Retirement		0.00	0.00	0.00	0.00	66.42
204-2215-6211-404-451	X	Teacher Retirement		0.00	0.00	0.00	0.00	296.82
204-2216-6211-000-000	X	Teacher Retirement		10,075.89	9,914.93	9,802.43	9,348.16	8,872.58
204-2217-6211-000-217	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2217-6211-000-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2217-6211-105-217	X	Teacher Retirement		7,237.24	7,237.24	4,379.53	4,980.92	1,912.18
204-2217-6211-110-459	X	Teacher Retirement		0.00	0.00	1,859.34	2,846.38	3,384.07
204-2217-6211-205-217	X	Teacher Retirement		10,581.52	10,581.52	6,735.71	3,805.58	678.63
204-2217-6211-402-217	X	Teacher Retirement		10,146.52	10,146.52	3,458.55	3,340.83	1,324.35
204-2217-6211-403-459	X	Teacher Retirement		9,328.29	9,328.29	5,906.60	5,518.03	5,121.42
204-2217-6211-404-217	X	Teacher Retirement		10,622.12	10,622.12	4,679.03	3,355.14	1,051.73
204-2217-6211-406-217	X	Teacher Retirement		9,031.76	9,031.76	2,750.61	2,073.85	592.24
204-2217-6211-408-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-105-492	X	Teacher Retirement		0.00	0.00	0.00	0.00	192.14
204-2218-6211-205-000	X	Teacher Retirement		0.00	0.00	0.00	5.74	0.00
204-2218-6211-205-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-402-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-402-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	-4.15
204-2218-6211-402-492	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-403-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-404-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	65.04
204-2218-6211-404-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-404-492	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-406-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-406-459	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2218-6211-406-492	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-2219-6211-000-000	X	Teacher Retirement		9,330.31	9,177.48	9,496.85	9,172.25	8,203.14
204-2221-6211-105-000	X	Teacher Retirement		8,161.79	9,033.87	8,931.42	8,384.69	11,830.21
204-2221-6211-205-000	X	Teacher Retirement		9,517.63	9,353.18	8,586.18	6,806.68	6,098.16
204-2221-6211-402-000	X	Teacher Retirement		8,554.44	8,413.05	8,299.45	7,928.23	8,625.89
204-2221-6211-403-000	X	Teacher Retirement		8,179.97	8,042.41	0.00	0.00	0.00
204-2221-6211-403-000	X	Teacher Retirement		6,690.44	6,308.33	6,112.65	5,931.22	7,363.26
204-2221-6211-404-000	X	Teacher Retirement		4,812.17	6,655.51	6,587.00	5,862.13	5,166.21
204-2221-6211-406-000	X	Teacher Retirement		4,812.17	4,737.67	4,687.99	4,451.59	4,344.88
204-2221-6211-408-000	X	Teacher Retirement		75,016.34	73,503.40	72,954.69	69,736.68	66,525.36
204-2411-6211-000-000	X	Teacher Retirement		182,981.06	179,357.35	178,412.75	169,824.77	160,979.94

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204-2413-6211-000-000	X	Teacher Retirement		23,466.51	23,005.56	22,759.57	21,644.84	21,881.61
204-2415-6211-110-000	X	Teacher Retirement		25,953.70	25,440.40	25,865.03	24,621.95	23,402.39
204-2540-6211-000-000	X	Teacher Retirement		0.00	0.00	1,140.85	1,089.66	700.66
204-2552-6211-900-000	X	Teacher Retirement		0.00	0.00	9.10	0.00	0.00
204-2561-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	0.00
204-3511-6211-000-324	X	Teacher Retirement		8,261.38	7,956.88	7,869.86	7,248.56	6,801.30
204-3512-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	8,014.39	0.00
204-3512-6211-402-000	X	Teacher Retirement		304.50	0.00	162.72	0.00	3,440.31
204-3512-6211-408-000	X	Teacher Retirement		0.00	1,320.23	0.00	0.00	2,467.94
204-3512-6211-408-000	X	Teacher Retirement		0.00	0.00	5,651.53	0.00	3,380.96
204-3801-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	0.00	1.90
204-3805-6211-000-000	X	Teacher Retirement		0.00	0.00	0.00	103.62	34.51
OBJECT 6211 TOTAL		Teacher Retirement		31,125,627.33	3,063,697.73	3,021,536.28	2,839,304.35	2,796,633.07
114-1111-6221-402-000	X	Classified Retirement		3,251.48	3,193.07	3,011.71	3,024.29	2,972.82
114-1111-6221-403-000	X	Classified Retirement		3,242.39	1,689.98	2,316.83	1,588.43	2,753.42
114-1111-6221-404-000	X	Classified Retirement		1,977.10	1,944.23	1,930.87	1,844.94	2,011.58
114-1111-6221-406-000	X	Classified Retirement		1,739.47	1,387.89	2,802.15	1,608.53	1,330.17
114-1111-6221-408-000	X	Classified Retirement		4,662.17	4,552.75	5,793.23	3,720.25	2,944.96
114-1111-6221-205-000	X	Classified Retirement		4,977.16	4,888.14	4,870.06	4,766.63	4,490.99
114-1151-6221-105-000	X	Classified Retirement		1,530.49	1,506.09	1,564.09	190.56	125.29
114-1171-6221-107-000	X	Classified Retirement		1,595.91	2,630.85	2,619.81	3,191.72	3,374.82
114-1191-6221-000-000	X	Classified Retirement		1,337.70	1,337.70	821.81	1,159.21	1,381.05
114-1192-6221-000-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1210-6221-000-000	X	Classified Retirement		1,014.24	1,593.98	1,578.11	1,506.24	1,421.70
114-1220-6221-000-000	X	Classified Retirement		0.00	0.00	0.00	74.68	7.81
114-1220-6221-105-000	X	Classified Retirement		0.00	1,285.80	0.00	1,577.63	3,374.43
114-1220-6221-205-000	X	Classified Retirement		0.00	0.00	0.00	116.30	266.80
114-1220-6221-402-000	X	Classified Retirement		0.00	0.00	0.00	2,043.38	1,226.97
114-1221-6221-403-381	X	Classified Retirement		0.00	0.00	0.00	2,627.04	0.00
114-1221-6221-000-000	X	Classified Retirement		0.00	0.00	236.91	0.00	0.00
114-1221-6221-000-142	X	Classified Retirement		274.40	274.40	91.32	246.02	228.54
114-1221-6221-000-441	X	Classified Retirement		0.00	0.00	2.74	0.00	0.00
114-1221-6221-105-000	X	Classified Retirement		6,315.62	3,167.30	0.00	0.00	0.00
114-1221-6221-105-441	X	Classified Retirement		6,226.29	6,112.62	7,252.88	4,454.49	6,865.22
114-1221-6221-205-000	X	Classified Retirement		1,316.01	1,681.48	13.08	0.00	0.00
114-1221-6221-205-441	X	Classified Retirement		4,099.73	6,659.49	7,260.72	7,188.27	4,384.34
114-1221-6221-402-000	X	Classified Retirement		4,992.44	2,621.26	0.00	0.00	0.00
114-1221-6221-402-441	X	Classified Retirement		7,536.83	8,618.35	7,097.20	3,898.76	4,885.45
114-1221-6221-403-000	X	Classified Retirement		1,343.59	899.89	0.00	0.00	0.00
114-1221-6221-403-381	X	Classified Retirement		1,727.16	1,698.72	2,951.43	0.00	0.00
114-1221-6221-403-441	X	Classified Retirement		1,411.69	2,675.94	1,376.40	1,318.92	1,255.29
114-1221-6221-404-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1221-6221-404-441	X	Classified Retirement		1,584.99	2,829.37	1,530.51	1,448.26	2,689.18
114-1221-6221-406-000	X	Classified Retirement		1,343.59	0.00	0.00	0.00	0.00

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114-1221-6221-408-441	X	Classified Retirement		1,343.59	0.00	0.00	1,174.28	1,188.43
114-1221-6221-408-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1221-6221-408-441	X	Classified Retirement		1,446.16	5,281.15	1,322.07	0.00	0.00
114-1226-6221-000-000	X	Classified Retirement		0.00	0.00	91.32	248.02	228.54
114-1251-6221-402-451	X	Classified Retirement		1,573.85	1,502.16	1,523.60	1,415.64	1,392.82
114-1251-6221-403-451	X	Classified Retirement		1,332.75	1,483.62	1,465.21	1,412.35	1,558.06
114-1251-6221-404-451	X	Classified Retirement		1,594.42	2,945.07	2,907.39	2,783.99	2,675.12
114-1251-6221-408-000	X	Classified Retirement		149.07	149.07	203.49	85.61	134.61
114-1251-6221-408-451	X	Classified Retirement		1,394.97	1,373.66	1,359.27	437.31	1,218.03
114-1253-6221-408-000	X	Classified Retirement		0.00	0.00	0.00	120.31	0.00
114-1253-6221-408-456	X	Classified Retirement		0.00	0.00	0.00	839.40	0.00
114-1256-6221-404-492	X	Classified Retirement		0.00	1,238.91	1,011.80	0.00	0.00
114-1270-6221-000-000	X	Classified Retirement		1,401.05	0.00	1,368.43	34.18	32.13
114-1270-6221-402-442	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1281-6221-000-442	X	Classified Retirement		0.00	0.00	0.00	0.00	814.02
114-1281-6221-402-442	X	Classified Retirement		12,931.70	13,342.74	13,812.43	12,269.30	11,323.33
114-1281-6221-406-442	X	Classified Retirement		1,440.13	1,417.72	2,291.97	1,344.14	1,976.06
114-1281-6221-408-442	X	Classified Retirement		0.00	2,266.75	856.56	0.00	0.00
114-1282-6221-000-442	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1282-6221-402-442	X	Classified Retirement		109.76	109.76	239.15	31.02	82.30
114-1291-6221-000-441	X	Classified Retirement		0.00	0.00	2.74	0.00	0.00
114-1291-6221-105-441	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-1291-6221-205-441	X	Classified Retirement		0.00	0.00	7,252.88	4,454.49	6,865.22
114-1291-6221-402-441	X	Classified Retirement		0.00	0.00	7,260.72	7,188.27	4,384.34
114-1291-6221-403-441	X	Classified Retirement		0.00	0.00	7,097.20	3,898.76	4,885.45
114-1291-6221-404-441	X	Classified Retirement		0.00	0.00	1,376.40	1,318.92	1,255.29
114-1291-6221-406-441	X	Classified Retirement		0.00	0.00	1,530.51	1,448.28	2,689.18
114-1291-6221-408-441	X	Classified Retirement		0.00	0.00	0.00	1,174.28	1,188.43
114-1661-6221-110-000	X	Classified Retirement		0.00	0.00	1,322.07	0.00	0.00
114-2121-6221-110-000	X	Classified Retirement		1,655.13	1,608.85	1,791.22	1,777.47	1,622.18
114-2121-6221-105-000	X	Classified Retirement		3,289.98	3,199.19	3,165.11	3,012.62	2,973.00
114-2121-6221-205-000	X	Classified Retirement		1,607.57	1,545.90	1,530.65	1,459.79	1,395.40
114-2121-6221-402-000	X	Classified Retirement		1,590.72	1,565.42	1,543.88	1,459.10	1,391.42
114-2121-6221-404-000	X	Classified Retirement		0.00	0.00	0.00	0.00	1,446.54
114-2122-6221-110-000	X	Classified Retirement		1,764.91	1,736.57	1,718.99	1,641.54	1,573.20
114-2131-6221-105-000	X	Classified Retirement		5,951.29	5,824.62	5,819.90	5,773.66	5,287.42
114-2131-6221-205-000	X	Classified Retirement		2,709.40	2,660.57	2,718.93	2,551.53	2,434.48
114-2131-6221-402-000	X	Classified Retirement		4,515.38	4,437.39	4,436.78	4,290.21	4,073.77
114-2131-6221-403-000	X	Classified Retirement		2,542.26	2,478.41	2,468.96	2,348.82	2,271.17
114-2131-6221-404-000	X	Classified Retirement		3,108.96	3,052.99	3,023.77	2,918.49	4,180.13
114-2131-6221-406-000	X	Classified Retirement		1,595.60	1,497.45	1,481.64	1,413.00	1,112.04
114-2131-6221-408-000	X	Classified Retirement		1,751.59	1,655.88	1,694.04	1,907.55	1,809.53
114-2210-6221-000-461	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2210-6221-000-462	X	Classified Retirement		0.00	1,379.14	0.00	1,305.98	3,040.67
114-2210-6221-000-466	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00

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114-2211-6221-000-000	X	Classified Retirement		19,681.50	19,531.79	20,126.69	18,430.29	14,867.92
114-2217-6221-000-217	X	Classified Retirement		26.35	26.35	0.00	5,239.22	0.00
114-2217-6221-000-459	X	Classified Retirement		0.00	0.00	0.00	0.00	5,186.99
114-2217-6221-105-217	X	Classified Retirement		102.90	102.90	147.74	12.24	0.00
114-2217-6221-110-459	X	Classified Retirement		0.00	0.00	257.60	306.81	252.84
114-2217-6221-205-217	X	Classified Retirement		0.00	0.00	119.33	27.63	0.00
114-2217-6221-402-217	X	Classified Retirement		0.00	1,703.61	1,718.56	0.00	0.00
114-2217-6221-403-459	X	Classified Retirement		2,117.68	1,393.88	0.00	17.59	0.00
114-2217-6221-404-217	X	Classified Retirement		102.90	3,635.41	3,702.76	0.00	0.00
114-2217-6221-406-217	X	Classified Retirement		488.78	488.78	208.14	146.79	89.22
114-2217-6221-408-459	X	Classified Retirement		1,809.46	0.00	0.00	0.00	0.00
114-2218-6221-000-459	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2218-6221-000-492	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2218-6221-406-492	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2219-6221-000-000	X	Classified Retirement		1,552.78	1,528.10	1,506.86	1,441.96	1,352.46
114-2221-6221-000-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2221-6221-105-000	X	Classified Retirement		1,519.16	1,479.07	1,472.75	1,403.97	1,440.97
114-2221-6221-105-455	X	Classified Retirement		0.00	0.00	0.00	0.00	-106.01
114-2221-6221-205-000	X	Classified Retirement		0.00	0.00	0.00	1,459.95	1,383.89
114-2221-6221-402-000	X	Classified Retirement		1,631.59	1,606.31	1,591.19	1,508.05	1,437.81
114-2221-6221-402-455	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
114-2221-6221-403-000	X	Classified Retirement		1,514.37	1,472.34	1,457.40	1,396.69	1,331.67
114-2221-6221-404-000	X	Classified Retirement		1,550.53	1,508.70	1,494.36	1,430.71	1,362.45
114-2221-6221-406-000	X	Classified Retirement		1,354.44	1,407.84	0.00	751.88	0.00
114-2221-6221-000-000	X	Classified Retirement		22,362.78	21,512.06	21,834.57	20,906.48	19,766.45
114-2411-6221-000-000	X	Classified Retirement		37,434.97	34,686.96	34,340.40	32,227.56	30,282.77
114-2413-6221-000-000	X	Classified Retirement		3,816.33	3,382.02	2,988.91	4,093.32	3,009.52
114-2415-6221-110-000	X	Classified Retirement		2,230.62	2,143.81	2,120.40	2,019.30	1,935.27
114-2540-6221-000-000	X	Classified Retirement		123,041.96	118,864.99	117,450.33	117,967.88	109,729.71
114-2546-6221-000-358	X	Classified Retirement		1,343.04	1,322.49	1,449.08	1,507.47	1,483.89
114-2552-6221-900-000	X	Classified Retirement		46,742.51	27,613.32	47,576.95	27,000.42	26,975.76
114-2552-6221-900-459	X	Classified Retirement		0.00	0.00	0.00	0.00	1.66
114-2554-6221-900-000	X	Classified Retirement		45.55	0.00	101.01	0.00	0.00
114-2559-6221-900-442	X	Classified Retirement		0.00	0.00	1,919.22	0.00	0.00
114-3193-6221-000-000	X	Classified Retirement		4,520.50	4,423.01	4,372.19	4,172.56	3,997.08
114-3511-6221-000-324	X	Classified Retirement		5,270.80	5,136.14	5,082.47	5,002.96	6,032.54
114-3512-6221-402-000	X	Classified Retirement		0.00	0.00	21.07	0.00	3.67
114-3512-6221-406-000	X	Classified Retirement		0.00	0.00	0.21	0.00	503.93
114-3512-6221-408-000	X	Classified Retirement		0.00	0.00	421.89	0.00	0.00
114-3801-6221-000-000	X	Classified Retirement		823.20	823.20	625.51	640.52	493.20
114-3805-6221-000-000	X	Classified Retirement		720.30	720.30	686.76	577.46	531.76
204-1131-6221-205-000	X	Classified Retirement		0.00	0.00	8.80	0.00	0.00
204-1151-6221-105-000	X	Classified Retirement		0.00	161.14	159.00	0.00	0.00
204-1171-6221-107-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00

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204-1191-6221-000-000	X	Classified Retirement		0.00	0.00	0.00	0.00	7.65
204-1220-6221-205-000	X	Classified Retirement		0.00	0.00	0.00	90.45	0.00
204-1281-6221-402-442	X	Classified Retirement		0.00	0.00	-350.36	0.00	0.00
204-2210-6221-000-465	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
204-2210-6221-000-466	X	Classified Retirement		0.00	0.00	0.00	9.95	0.00
204-2210-6221-404-465	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
204-2211-6221-000-000	X	Classified Retirement		0.00	0.00	0.00	0.00	32.56
204-2214-6221-000-000	X	Classified Retirement		0.00	0.00	17.49	0.00	0.00
204-2214-6221-205-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
204-2217-6221-205-217	X	Classified Retirement		0.00	0.00	0.00	26.53	0.00
204-2221-6221-105-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.00
204-2221-6221-406-000	X	Classified Retirement		0.00	0.00	0.00	0.00	0.01
504-2561-6221-000-000	X	Classified Retirement		50,946.73	48,974.35	50,320.13	49,770.30	45,751.10
504-2562-6221-000-000	X	Classified Retirement		0.00	0.00	338.93	270.20	357.36
OBJECT 6221 TOTAL		Classified Retirement		453,063.42	432,691.16	466,099.28	420,991.94	406,990.64
114-1111-6231-205-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1111-6231-402-000	X	Social Security		3,996.98	3,932.00	3,974.35	3,544.85	3,674.18
114-1111-6231-403-000	X	Social Security		2,921.15	1,852.89	2,134.60	1,921.25	2,440.31
114-1111-6231-404-000	X	Social Security		1,784.41	1,754.70	2,080.21	1,833.83	2,178.99
114-1111-6231-406-000	X	Social Security		922.35	939.40	1,949.46	1,129.64	748.21
114-1111-6231-408-000	X	Social Security		3,310.91	3,242.02	3,748.49	2,377.97	2,103.05
114-1131-6231-205-000	X	Social Security		3,865.90	3,785.45	3,487.08	3,662.15	3,409.74
114-1151-6231-105-000	X	Social Security		1,330.54	1,308.49	1,210.97	165.09	235.82
114-1155-6231-105-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1171-6231-107-000	X	Social Security		2,179.23	2,197.93	1,833.53	1,941.32	2,636.92
114-1191-6231-000-000	X	Social Security		1,209.00	1,209.00	893.05	1,157.65	2,318.04
114-1192-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	9.92
114-1210-6231-000-000	X	Social Security		941.46	1,130.62	1,089.28	1,079.00	1,055.80
114-1220-6231-000-000	X	Social Security		0.00	0.00	0.00	69.83	7.45
114-1220-6231-105-000	X	Social Security		52.08	52.08	0.00	1,177.79	1,184.92
114-1220-6231-205-000	X	Social Security		217.00	217.00	0.00	180.70	372.20
114-1220-6231-402-000	X	Social Security		0.00	0.00	0.00	1,648.03	88.85
114-1220-6231-403-000	X	Social Security		0.00	0.00	0.00	60.72	23.34
114-1220-6231-403-381	X	Social Security		0.00	0.00	0.00	1,805.88	0.00
114-1221-6231-000-000	X	Social Security		0.00	0.00	226.14	0.00	0.00
114-1221-6231-000-142	X	Social Security		248.00	248.00	140.18	289.59	235.84
114-1221-6231-000-441	X	Social Security		0.00	0.00	2.48	0.00	0.00
114-1221-6231-105-000	X	Social Security		4,368.80	2,192.97	99.33	0.00	0.00
114-1221-6231-105-441	X	Social Security		4,356.26	4,253.52	4,976.46	3,127.44	5,634.59
114-1221-6231-205-000	X	Social Security		854.60	1,184.90	99.78	0.00	0.00
114-1221-6231-205-441	X	Social Security		2,738.10	4,381.97	4,639.85	5,473.64	3,556.45
114-1221-6231-402-000	X	Social Security		3,507.72	1,699.47	170.12	0.00	0.00
114-1221-6231-402-441	X	Social Security		5,187.31	5,829.97	4,427.56	2,777.64	4,317.39
114-1221-6231-403-000	X	Social Security		879.53	813.31	129.83	0.00	0.00

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114-1221-6231-403-381	X	Social Security		1,226.19	1,200.48	1,964.10	0.00	0.00
114-1221-6231-403-441	X	Social Security		953.47	1,761.28	746.83	713.16	729.07
114-1221-6231-404-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1221-6231-404-441	X	Social Security		1,116.29	1,906.15	1,048.61	901.77	2,115.23
114-1221-6231-406-000	X	Social Security		879.53	0.00	7.44	0.00	0.00
114-1221-6231-406-441	X	Social Security		839.45	9.92	150.52	1,226.39	1,190.68
114-1221-6231-408-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1221-6231-408-441	X	Social Security		972.23	3,433.84	1,000.10	0.00	0.00
114-1226-6231-000-000	X	Social Security		0.00	0.00	140.18	289.59	235.84
114-1251-6231-402-451	X	Social Security		1,106.24	1,041.43	1,058.41	962.54	1,058.18
114-1251-6231-403-451	X	Social Security		1,820.06	1,086.68	743.88	906.14	1,043.92
114-1251-6231-404-451	X	Social Security		1,131.03	2,016.93	1,582.60	1,554.45	1,568.95
114-1251-6231-408-000	X	Social Security		134.73	134.73	574.12	80.04	128.40
114-1251-6231-408-451	X	Social Security		956.96	937.70	892.52	347.98	895.40
114-1251-6231-900-000	X	Social Security		0.00	0.00	0.00	22.37	0.00
114-1253-6231-408-000	X	Social Security		0.00	0.00	0.00	112.52	0.00
114-1253-6231-408-456	X	Social Security		0.00	0.00	0.00	564.83	0.00
114-1253-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1254-6231-404-492	X	Social Security		0.00	784.92	639.59	0.00	0.00
114-1256-6231-000-000	X	Social Security		931.45	0.00	893.28	31.97	30.65
114-1270-6231-402-442	X	Social Security		0.00	0.00	0.00	0.00	20.94
114-1270-6231-406-442	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1281-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1281-6231-000-442	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1281-6231-402-442	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1281-6231-403-442	X	Social Security		9,388.74	9,070.62	8,808.51	7,789.04	7,873.71
114-1281-6231-406-442	X	Social Security		1,002.74	982.48	1,786.14	935.85	1,712.97
114-1281-6231-408-442	X	Social Security		0.00	824.17	571.66	4.19	272.22
114-1282-6231-000-442	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1282-6231-402-442	X	Social Security		99.20	99.20	244.59	48.59	82.58
114-1291-6231-000-441	X	Social Security		0.00	0.00	2.48	0.00	0.00
114-1291-6231-105-441	X	Social Security		0.00	0.00	4,976.46	3,127.44	5,634.59
114-1291-6231-205-441	X	Social Security		0.00	0.00	4,839.85	5,473.64	3,556.45
114-1291-6231-402-441	X	Social Security		0.00	0.00	4,427.58	2,777.64	4,317.39
114-1291-6231-403-441	X	Social Security		0.00	0.00	746.83	713.16	729.07
114-1291-6231-404-441	X	Social Security		0.00	0.00	1,048.61	901.77	2,115.23
114-1291-6231-406-441	X	Social Security		0.00	0.00	150.52	1,226.39	1,190.68
114-1291-6231-408-441	X	Social Security		0.00	0.00	1,000.10	0.00	0.00
114-1331-6231-110-332	X	Social Security		0.00	0.00	0.00	-0.01	0.00
114-1610-6231-110-436	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-1661-6231-110-000	X	Social Security		1,309.88	1,268.06	1,308.88	1,351.02	1,267.02
114-2121-6231-105-000	X	Social Security		2,350.98	2,268.90	2,231.27	2,183.62	2,250.57
114-2121-6231-205-000	X	Social Security		1,432.99	1,077.25	762.13	742.56	749.46
114-2121-6231-402-000	X	Social Security		1,130.16	1,107.29	1,066.83	1,042.79	1,025.53

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114-2121-6231-404-000	X	Social Security		17.36	17.36	0.00	4.96	1,079.54
114-2122-6231-110-000	X	Social Security		1,286.35	1,260.74	919.27	907.94	912.98
114-2131-6231-105-000	X	Social Security		4,783.51	4,669.03	4,358.95	4,440.91	3,929.77
114-2131-6231-205-000	X	Social Security		2,138.72	2,094.59	1,741.04	1,828.33	1,937.89
114-2131-6231-402-000	X	Social Security		3,454.75	3,384.26	3,244.04	3,203.11	3,082.55
114-2131-6231-403-000	X	Social Security		1,969.07	1,911.36	1,806.05	1,743.35	1,795.04
114-2131-6231-404-000	X	Social Security		2,515.63	2,464.14	2,264.08	2,623.70	3,197.03
114-2131-6231-406-000	X	Social Security		1,107.29	1,018.58	847.50	944.86	520.29
114-2131-6231-408-000	X	Social Security		1,261.91	1,175.41	1,167.88	1,314.70	1,101.92
114-2210-6231-408-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2210-6231-408-461	X	Social Security		130.20	1,041.85	4.19	1,061.76	2,213.52
114-2210-6231-408-462	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2210-6231-408-466	X	Social Security		15,533.62	15,398.30	14,877.20	13,951.08	11,261.01
114-2211-6231-000-000	X	Social Security		23.82	23.82	0.00	4,231.07	0.00
114-2217-6231-000-217	X	Social Security		0.00	0.00	0.00	0.00	4,262.08
114-2217-6231-000-459	X	Social Security		93.00	93.00	133.55	10.16	0.00
114-2217-6231-105-217	X	Social Security		0.00	0.00	232.80	286.90	241.19
114-2217-6231-110-459	X	Social Security		0.00	0.00	107.86	25.84	0.00
114-2217-6231-205-217	X	Social Security		0.00	1,204.91	1,573.24	0.00	0.00
114-2217-6231-402-217	X	Social Security		1,579.13	348.75	232.78	218.82	200.82
114-2217-6231-403-459	X	Social Security		93.00	2,950.85	3,006.81	0.00	0.00
114-2217-6231-404-217	X	Social Security		441.75	441.75	188.09	137.26	85.10
114-2217-6231-406-217	X	Social Security		1,467.96	0.00	0.00	0.00	0.00
114-2217-6231-408-459	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2218-6231-000-459	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2218-6231-000-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2218-6231-406-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2218-6231-408-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2219-6231-000-000	X	Social Security		1,078.51	1,056.20	1,038.58	1,020.44	988.78
114-2221-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2221-6231-105-000	X	Social Security		1,065.48	1,029.25	846.42	832.49	1,098.58
114-2221-6231-105-455	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2221-6231-205-000	X	Social Security		9.92	9.92	80.01	1,168.13	1,014.11
114-2221-6231-402-000	X	Social Security		1,162.13	1,139.29	1,152.11	1,124.88	1,099.24
114-2221-6231-402-455	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2221-6231-403-000	X	Social Security		1,053.71	1,015.73	513.39	514.04	532.95
114-2221-6231-404-000	X	Social Security		1,074.00	1,036.19	1,024.98	1,007.07	1,044.43
114-2221-6231-406-000	X	Social Security		889.32	937.59	0.00	422.71	564.88
114-2321-6231-000-000	X	Social Security		17,747.41	16,978.52	15,616.21	15,382.88	15,464.44
114-2411-6231-000-000	X	Social Security		27,918.61	25,602.32	22,728.29	22,539.07	23,061.58
114-2411-6231-406-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2413-6231-000-000	X	Social Security		2,829.16	2,771.44	2,519.21	3,106.62	2,324.62
114-2415-6231-110-000	X	Social Security		1,706.02	1,627.55	1,565.00	1,544.24	1,502.21
114-2540-6231-000-000	X	Social Security		102,983.48	100,532.38	96,439.39	95,005.18	94,960.49
114-2546-6231-000-358	X	Social Security		1,995.02	1,976.45	2,163.01	2,276.34	2,244.06
114-2552-6231-900-000	X	Social Security		82,690.58	80,243.19	78,959.91	78,122.85	77,218.22

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114-2552-6231-900-217	X	Social Security		0.00	0.00	0.00	0.00	0.00
114-2552-6231-900-459	X	Social Security		0.00	0.00	0.00	369.96	475.81
114-2554-6231-900-000	X	Social Security		82.32	40.28	117.71	123.05	161.52
114-2559-6231-900-442	X	Social Security		1,860.00	1,860.00	2,891.45	2,148.09	2,091.01
114-3199-6231-000-000	X	Social Security		3,443.27	3,355.15	3,300.84	3,220.68	3,088.36
114-3511-6231-000-324	X	Social Security		4,004.20	3,882.50	3,491.05	3,775.64	6,425.68
114-3512-6231-402-000	X	Social Security		0.00	0.00	37.84	0.00	3.50
114-3512-6231-406-000	X	Social Security		0.00	0.00	0.19	0.00	81.93
114-3512-6231-408-000	X	Social Security		0.00	0.00	279.50	0.00	0.00
114-3801-6231-000-000	X	Social Security		744.00	744.00	641.03	633.46	571.71
114-3805-6231-000-000	X	Social Security		651.00	651.00	620.70	551.24	605.35
204-1111-6231-402-000	X	Social Security		1,550.00	1,550.00	3,186.50	2,583.09	1,491.97
204-1111-6231-402-426	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1111-6231-403-000	X	Social Security		1,116.00	1,116.00	2,524.87	2,278.27	1,534.61
204-1111-6231-404-000	X	Social Security		1,550.00	1,550.00	2,356.02	1,645.94	1,453.68
204-1111-6231-406-000	X	Social Security		3,352.51	527.00	1,248.47	1,073.30	512.60
204-1111-6231-408-000	X	Social Security		527.00	527.00	700.95	583.96	531.03
204-1111-6231-408-121	X	Social Security		0.00	0.00	0.00	1,231.04	0.00
204-1131-6231-205-000	X	Social Security		2,493.88	2,265.23	2,302.85	1,861.99	3,347.79
204-1151-6231-105-000	X	Social Security		7,241.36	9,177.05	5,562.20	8,990.41	3,877.29
204-1151-6231-105-121	X	Social Security		1,393.52	1,327.62	861.64	763.95	0.00
204-1155-6231-105-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1171-6231-107-000	X	Social Security		1,502.23	1,482.31	1,360.06	1,392.07	1,460.17
204-1172-6231-107-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1191-6231-000-000	X	Social Security		0.00	0.00	180.84	561.70	431.47
204-1210-6231-000-000	X	Social Security		124.00	124.00	76.94	116.89	100.95
204-1220-6231-000-000	X	Social Security		0.00	0.00	0.00	24.15	0.00
204-1220-6231-105-000	X	Social Security		1,550.00	1,550.00	0.00	1,139.48	867.53
204-1220-6231-205-000	X	Social Security		620.00	620.00	0.00	610.86	456.63
204-1220-6231-402-000	X	Social Security		775.00	775.00	0.00	1,456.45	728.16
204-1220-6231-403-000	X	Social Security		217.00	217.00	0.00	343.70	528.58
204-1220-6231-404-000	X	Social Security		310.00	310.00	0.00	597.81	257.14
204-1220-6231-406-000	X	Social Security		62.00	62.00	0.00	139.36	24.03
204-1220-6231-408-000	X	Social Security		31.00	31.00	0.00	86.53	38.44
204-1221-6231-000-000	X	Social Security		0.00	0.00	5.04	966.51	151.46
204-1221-6231-000-441	X	Social Security		1,426.00	1,426.00	0.00	0.00	0.00
204-1221-6231-105-000	X	Social Security		0.00	0.00	773.89	0.00	0.00
204-1221-6231-105-441	X	Social Security		0.00	0.00	431.10	955.40	9.62
204-1221-6231-205-000	X	Social Security		0.00	0.00	461.46	0.00	0.00
204-1221-6231-205-441	X	Social Security		879.53	872.51	739.55	0.00	0.00
204-1221-6231-402-000	X	Social Security		0.00	1,201.37	1,915.97	0.00	0.00
204-1221-6231-402-441	X	Social Security		891.21	0.00	291.39	103.34	0.00
204-1221-6231-403-000	X	Social Security		0.00	0.00	620.11	0.00	0.00
204-1221-6231-403-441	X	Social Security		0.00	0.00	321.41	55.26	12.02

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204-1221-6231-404-000	X	Social Security		1,225.73	1,201.37	660.85	0.00	0.00
204-1221-6231-404-441	X	Social Security		0.00	0.00	2.06	0.00	0.00
204-1221-6231-406-000	X	Social Security		0.00	0.00	68.75	0.00	0.00
204-1221-6231-406-441	X	Social Security		0.00	872.51	1,480.62	390.94	0.00
204-1221-6231-408-000	X	Social Security		0.00	0.00	111.40	0.00	0.00
204-1221-6231-408-441	X	Social Security		0.00	0.00	76.21	0.00	0.00
204-1224-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1226-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1251-6231-105-000	X	Social Security		0.00	0.00	4.81	0.00	0.00
204-1251-6231-402-451	X	Social Security		0.00	0.00	263.82	94.86	14.42
204-1251-6231-403-451	X	Social Security		0.00	902.08	1,094.92	581.46	132.70
204-1251-6231-403-452	X	Social Security		0.00	0.00	0.00	53.39	0.00
204-1251-6231-404-451	X	Social Security		943.68	0.00	96.13	0.00	9.60
204-1251-6231-408-000	X	Social Security		0.00	0.00	495.55	716.65	0.00
204-1251-6231-408-451	X	Social Security		1,516.88	1,519.07	2,706.76	6.59	7.21
204-1251-6231-408-459	X	Social Security		0.00	0.00	0.00	0.00	366.74
204-1253-6231-408-000	X	Social Security		0.00	0.00	0.00	978.72	0.00
204-1256-6231-402-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1256-6231-404-492	X	Social Security		869.73	0.00	0.00	0.00	0.00
204-1270-6231-000-000	X	Social Security		155.00	155.00	240.28	290.74	180.24
204-1281-6231-402-442	X	Social Security		1,855.00	996.51	753.77	423.90	341.24
204-1281-6231-404-442	X	Social Security		0.00	0.00	0.00	2.40	0.00
204-1281-6231-408-442	X	Social Security		0.00	0.00	58.67	64.43	18.25
204-1281-6231-408-442	X	Social Security		903.67	854.98	909.63	874.41	14.42
204-1282-6231-000-442	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-1282-6231-402-442	X	Social Security		0.00	0.00	42.41	6.36	20.91
204-1291-6231-105-441	X	Social Security		0.00	0.00	431.10	955.40	9.62
204-1291-6231-205-441	X	Social Security		0.00	0.00	739.55	0.00	0.00
204-1291-6231-402-441	X	Social Security		0.00	0.00	291.39	103.34	0.00
204-1291-6231-404-441	X	Social Security		0.00	0.00	321.41	55.26	12.02
204-1291-6231-404-441	X	Social Security		0.00	0.00	2.06	0.00	0.00
204-1291-6231-406-441	X	Social Security		0.00	0.00	1,480.62	390.94	0.00
204-1291-6231-408-441	X	Social Security		0.00	0.00	76.21	0.00	0.00
204-1331-6231-110-332	X	Social Security		426.31	425.20	636.40	537.84	173.04
204-1610-6231-110-436	X	Social Security		2,369.89	2,369.88	2,609.60	2,221.65	1,512.21
204-1691-6231-110-000	X	Social Security		62.00	62.00	0.00	0.00	0.00
204-2121-6231-406-000	X	Social Security		619.55	608.09	260.36	265.42	0.00
204-2121-6231-408-121	X	Social Security		0.00	0.00	37.20	0.00	0.00
204-2131-6231-105-000	X	Social Security		0.00	0.00	1,009.70	18.60	0.00
204-2210-6231-000-465	X	Social Security		0.00	0.00	0.00	23.25	0.00
204-2210-6231-000-466	X	Social Security		0.00	0.00	45.66	12.01	0.00
204-2210-6231-403-465	X	Social Security		0.00	0.00	0.00	0.00	31.06
204-2211-6231-000-000	X	Social Security		0.00	0.00	0.00	4.81	0.00
204-2213-6231-000-092	X	Social Security		0.00	0.00	0.00	0.00	0.00

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204-2214-6231-105-000	X	Social Security		403.00	403.00	442.11	764.36	338.83
204-2214-6231-107-000	X	Social Security		0.00	0.00	43.28	132.20	163.44
204-2214-6231-110-000	X	Social Security		62.00	62.00	170.56	81.70	24.03
204-2214-6231-205-000	X	Social Security		372.00	372.00	249.94	466.27	245.08
204-2214-6231-402-000	X	Social Security		403.00	403.00	134.54	211.47	182.59
204-2214-6231-403-000	X	Social Security		248.00	248.00	79.32	96.10	115.34
204-2214-6231-404-000	X	Social Security		279.00	279.00	403.85	353.28	105.74
204-2214-6231-406-000	X	Social Security		155.00	155.00	105.78	129.77	33.63
204-2214-6231-408-000	X	Social Security		155.00	155.00	12.02	69.68	38.44
204-2215-6231-402-451	X	Social Security		0.00	0.00	16.81	0.00	0.00
204-2217-6231-000-217	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2217-6231-000-459	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2217-6231-105-217	X	Social Security		0.00	0.00	70.22	65.38	0.00
204-2217-6231-110-459	X	Social Security		0.00	0.00	1,398.94	943.07	43.19
204-2217-6231-205-217	X	Social Security		0.00	0.00	70.27	107.83	0.00
204-2217-6231-402-217	X	Social Security		0.00	0.00	1,045.86	922.42	0.00
204-2217-6231-403-459	X	Social Security		0.00	0.00	439.85	79.20	18.43
204-2217-6231-404-217	X	Social Security		0.00	0.00	678.90	610.09	6.36
204-2217-6231-406-217	X	Social Security		0.00	0.00	1,689.85	1,434.47	0.00
204-2217-6231-408-459	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2218-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2218-6231-105-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2218-6231-402-492	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2218-6231-105-000	X	Social Security		964.79	944.31	892.21	1,002.42	-142.21
204-2221-6231-205-000	X	Social Security		951.40	931.71	1,060.28	4.81	338.89
204-2221-6231-402-000	X	Social Security		9.30	9.30	16.81	79.29	16.82
204-2221-6231-403-000	X	Social Security		0.00	0.00	137.01	60.09	24.04
204-2221-6231-404-000	X	Social Security		9.30	9.30	44.57	1,034.60	289.10
204-2221-6231-406-000	X	Social Security		6.20	901.04	888.26	558.25	7.21
204-2221-6231-408-000	X	Social Security		6.20	6.20	9.62	4.80	2.40
204-2540-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-2561-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	0.00
204-3512-6231-402-000	X	Social Security		0.00	0.00	6.71	0.00	0.00
204-3512-6231-406-000	X	Social Security		9.30	9.30	14.40	26.90	3.36
204-3512-6231-408-000	X	Social Security		24.80	24.80	0.35	0.00	0.00
204-3801-6231-000-000	X	Social Security		0.00	0.00	0.00	0.00	-0.87
504-2561-6231-000-000	X	Social Security		34,575.18	33,127.40	36,341.86	37,153.95	37,121.83
504-2562-6231-000-000	X	Social Security		0.00	0.00	306.35	252.67	340.76
OBJECT 6231 TOTAL		Social Security		448,462.03	433,943.52	445,402.39	430,610.76	410,886.70
114-1111-6232-205-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1111-6232-402-000	X	Medicare		934.78	919.57	885.32	829.63	839.19
114-1111-6232-403-000	X	Medicare		683.18	433.34	499.22	457.69	570.70
114-1111-6232-404-000	X	Medicare		417.32	410.37	486.53	434.22	510.13
114-1111-6232-406-000	X	Medicare		215.71	219.70	455.94	292.10	175.00

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114-1111-6232-408-000	X	Medicare		774.32	751.19	876.66	556.25	492.86
114-1131-6232-205-000	X	Medicare		904.13	885.31	815.55	856.43	797.49
114-1151-6232-105-000	X	Medicare		338.22	332.50	309.38	70.19	56.19
114-1155-6232-105-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1171-6232-107-000	X	Medicare		509.66	514.03	428.73	454.04	616.73
114-1191-6232-000-000	X	Medicare		282.75	282.75	208.83	284.81	578.34
114-1192-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	2.32
114-1210-6232-000-000	X	Medicare		220.18	264.42	254.69	252.34	246.90
114-1220-6232-000-000	X	Medicare		0.00	0.00	0.00	16.32	1.74
114-1220-6232-105-000	X	Medicare		12.18	12.18	0.00	275.41	277.12
114-1220-6232-205-000	X	Medicare		50.75	50.75	0.00	42.26	87.05
114-1220-6232-402-000	X	Medicare		0.00	0.00	0.00	385.46	20.78
114-1220-6232-403-000	X	Medicare		0.00	0.00	0.00	14.21	6.43
114-1220-6232-403-381	X	Medicare		0.00	0.00	0.00	422.29	0.00
114-1221-6232-000-000	X	Medicare		0.00	0.00	52.88	0.00	0.00
114-1221-6232-000-142	X	Medicare		58.00	58.00	44.00	79.30	55.16
114-1221-6232-000-441	X	Medicare		0.00	0.00	0.58	0.00	0.00
114-1221-6232-105-000	X	Medicare		1,021.74	512.87	23.24	0.00	0.00
114-1221-6232-105-441	X	Medicare		1,018.81	994.78	1,163.86	731.32	1,324.08
114-1221-6232-205-000	X	Medicare		199.87	277.11	23.33	0.00	0.00
114-1221-6232-205-441	X	Medicare		640.36	1,024.82	1,131.95	1,280.23	836.64
114-1221-6232-402-000	X	Medicare		820.35	397.45	39.78	0.00	0.00
114-1221-6232-402-441	X	Medicare		1,213.17	1,363.46	1,035.51	649.60	1,009.75
114-1221-6232-403-000	X	Medicare		205.70	190.21	30.38	0.00	0.00
114-1221-6232-403-381	X	Medicare		286.77	280.75	459.26	0.00	0.00
114-1221-6232-403-441	X	Medicare		222.98	411.91	174.61	166.71	170.49
114-1221-6232-404-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1221-6232-404-441	X	Medicare		261.07	445.80	245.19	210.84	494.57
114-1221-6232-406-000	X	Medicare		205.70	0.00	1.74	0.00	0.00
114-1221-6232-406-441	X	Medicare		208.02	2.32	35.20	286.80	280.90
114-1221-6232-408-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1221-6232-408-441	X	Medicare		227.38	803.08	233.87	0.00	0.00
114-1226-6232-000-000	X	Medicare		0.00	0.00	44.00	79.30	55.16
114-1251-6232-402-451	X	Medicare		258.71	243.56	247.58	225.12	247.48
114-1251-6232-403-451	X	Medicare		425.65	254.14	173.97	211.90	244.07
114-1251-6232-404-451	X	Medicare		264.51	471.70	370.14	363.50	366.89
114-1251-6232-408-000	X	Medicare		31.51	31.51	134.27	18.72	30.02
114-1251-6232-408-451	X	Medicare		223.81	219.30	208.74	81.39	209.41
114-1251-6232-900-000	X	Medicare		0.00	0.00	0.00	5.23	0.00
114-1259-6232-408-000	X	Medicare		0.00	0.00	0.00	26.31	0.00
114-1259-6232-408-456	X	Medicare		0.00	0.00	0.00	132.10	0.00
114-1254-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1254-6232-404-492	X	Medicare		0.00	183.57	149.58	0.00	0.00
114-1270-6232-000-000	X	Medicare		217.84	0.00	208.95	7.48	7.16

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114-1270-6232-402-442	X	Medicare		0.00	0.00	0.00	0.00	4.90
114-1270-6232-406-442	X	Medicare		0.00	0.00	0.00	0.00	3.92
114-1281-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1281-6232-000-442	X	Medicare		0.00	0.00	5.42	453.99	149.59
114-1281-6232-402-442	X	Medicare		2,191.06	2,121.36	2,059.93	1,888.90	1,841.51
114-1281-6232-403-442	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1281-6232-406-442	X	Medicare		234.51	229.77	417.71	218.89	69.62
114-1281-6232-408-442	X	Medicare		0.00	192.75	133.72	0.98	63.67
114-1282-6232-000-442	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-1282-6232-402-442	X	Medicare		23.20	23.20	57.19	11.37	19.32
114-1291-6232-000-441	X	Medicare		0.00	0.00	0.98	0.00	0.00
114-1291-6232-105-441	X	Medicare		0.00	0.00	1,163.86	731.32	1,324.08
114-1291-6232-205-441	X	Medicare		0.00	0.00	1,131.95	1,280.23	836.64
114-1291-6232-402-441	X	Medicare		0.00	0.00	1,035.51	649.60	1,009.75
114-1291-6232-403-441	X	Medicare		0.00	0.00	174.61	166.71	170.49
114-1291-6232-404-441	X	Medicare		0.00	0.00	245.19	210.84	494.57
114-1291-6232-406-441	X	Medicare		0.00	0.00	35.20	286.80	280.90
114-1291-6232-408-441	X	Medicare		0.00	0.00	233.87	0.00	0.00
114-1331-6232-110-332	X	Medicare		0.00	0.00	0.00	-0.01	0.00
114-1661-6232-110-000	X	Medicare		306.35	296.57	306.12	315.99	296.32
114-2121-6232-105-000	X	Medicare		549.82	530.63	521.91	510.79	521.77
114-2121-6232-205-000	X	Medicare		264.97	251.94	178.26	173.72	175.30
114-2121-6232-402-000	X	Medicare		264.31	258.96	249.53	243.92	239.79
114-2121-6232-404-000	X	Medicare		4.06	4.06	0.00	1.16	252.44
114-2122-6232-110-000	X	Medicare		300.84	294.85	214.93	212.38	213.57
114-2131-6232-105-000	X	Medicare		1,118.72	1,091.96	1,019.44	1,038.53	919.07
114-2131-6232-205-000	X	Medicare		500.19	489.87	407.16	427.58	453.24
114-2131-6232-402-000	X	Medicare		807.96	791.48	758.78	763.82	720.95
114-2131-6232-403-000	X	Medicare		460.51	447.01	422.40	407.75	419.82
114-2131-6232-404-000	X	Medicare		588.33	576.29	529.55	613.65	747.74
114-2131-6232-406-000	X	Medicare		258.96	238.22	198.17	221.01	121.68
114-2131-6232-408-000	X	Medicare		295.12	274.89	273.13	307.52	257.71
114-2210-6232-000-461	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2210-6232-000-462	X	Medicare		30.45	243.66	0.98	248.29	518.65
114-2210-6232-000-466	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2211-6232-000-000	X	Medicare		3,632.87	3,601.22	3,479.34	3,297.73	2,633.60
114-2217-6232-000-217	X	Medicare		5.57	5.57	0.00	989.40	0.00
114-2217-6232-000-459	X	Medicare		0.00	0.00	0.00	0.00	996.79
114-2217-6232-105-217	X	Medicare		21.75	21.75	31.21	2.38	0.00
114-2217-6232-110-459	X	Medicare		0.00	0.00	54.45	67.10	56.41
114-2217-6232-205-217	X	Medicare		0.00	0.00	25.25	6.04	0.00
114-2217-6232-402-217	X	Medicare		0.00	281.79	529.89	0.00	0.00
114-2217-6232-403-459	X	Medicare		369.31	81.56	714.45	51.18	46.95
114-2217-6232-404-217	X	Medicare		21.75	690.11	703.17	0.00	0.00

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114-2217-6232-406-217	X	Medicare		103.31	103.31	43.97	32.09	19.90
114-2217-6232-408-459	X	Medicare		343.32	0.00	0.00	0.00	0.00
114-2218-6232-000-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2218-6232-000-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2218-6232-406-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2219-6232-000-000	X	Medicare		232.23	247.02	242.89	238.63	231.23
114-2221-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2221-6232-105-000	X	Medicare		249.18	240.71	197.91	194.73	256.97
114-2221-6232-105-455	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2221-6232-205-000	X	Medicare		2.32	2.32	18.71	273.20	237.20
114-2221-6232-402-000	X	Medicare		271.79	266.44	269.47	263.20	257.15
114-2221-6232-402-455	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2221-6232-403-000	X	Medicare		246.43	237.55	120.07	120.26	124.61
114-2221-6232-404-000	X	Medicare		251.18	242.33	239.73	235.58	244.30
114-2221-6232-406-000	X	Medicare		207.99	219.27	0.00	98.87	132.11
114-2321-6232-000-000	X	Medicare		4,150.61	3,970.77	3,652.28	3,597.90	3,617.02
114-2411-6232-000-000	X	Medicare		6,529.36	5,987.64	5,315.03	5,271.47	5,393.67
114-2413-6232-000-000	X	Medicare		661.66	648.15	589.16	726.51	543.69
114-2415-6232-110-000	X	Medicare		386.99	380.64	365.98	361.19	351.29
114-2540-6232-000-000	X	Medicare		24,084.92	23,511.63	22,554.39	22,245.49	22,212.84
114-2546-6232-000-358	X	Medicare		466.58	462.24	505.76	532.26	524.90
114-2552-6232-900-000	X	Medicare		19,338.90	18,766.45	19,159.09	18,892.67	18,684.19
114-2552-6232-900-217	X	Medicare		0.00	0.00	0.00	0.00	0.00
114-2552-6232-900-459	X	Medicare		0.00	0.00	0.00	86.58	111.37
114-2554-6232-900-000	X	Medicare		19.26	9.42	27.53	28.77	37.70
114-2559-6232-900-442	X	Medicare		435.00	435.00	682.00	502.39	489.02
114-3193-6232-000-000	X	Medicare		805.28	784.67	772.05	753.20	722.27
114-3511-6232-000-324	X	Medicare		936.49	908.01	816.39	882.88	1,553.65
114-3512-6232-402-000	X	Medicare		0.00	0.00	8.85	0.00	0.82
114-3512-6232-406-000	X	Medicare		0.00	0.00	0.04	0.00	350.22
114-3512-6232-408-000	X	Medicare		0.00	0.00	65.36	0.00	0.00
114-3801-6232-000-000	X	Medicare		174.00	174.00	150.13	149.46	133.68
114-3805-6232-000-000	X	Medicare		152.25	152.25	145.18	128.92	141.59
204-1111-6232-402-000	X	Medicare		23,989.92	22,367.45	21,260.57	21,229.92	21,472.23
204-1111-6232-402-121	X	Medicare		1,041.10	1,016.46	955.76	940.04	0.00
204-1111-6232-402-425	X	Medicare		577.83	540.13	525.82	493.94	0.00
204-1111-6232-402-426	X	Medicare		512.58	500.25	347.66	0.00	0.00
204-1111-6232-403-000	X	Medicare		13,662.78	13,336.45	12,726.34	12,007.43	13,066.82
204-1111-6232-403-425	X	Medicare		536.50	524.18	516.24	508.20	0.00
204-1111-6232-404-000	X	Medicare		17,337.07	17,247.59	16,585.38	16,074.98	18,124.84
204-1111-6232-404-121	X	Medicare		1,617.48	1,580.15	1,484.41	1,483.13	0.00
204-1111-6232-404-425	X	Medicare		609.37	571.31	533.54	510.24	0.00
204-1111-6232-404-426	X	Medicare		520.55	500.25	496.67	0.00	0.00
204-1111-6232-406-000	X	Medicare		9,823.43	8,794.97	7,577.50	7,959.33	7,605.66

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204-1111-6232-406-121	X	Medicare		260.28	254.11	248.10	243.60	0.00
204-1111-6232-408-425	X	Medicare		0.00	548.46	417.90	404.56	0.00
204-1111-6232-408-000	X	Medicare		6,563.34	5,947.73	4,259.52	4,945.92	6,171.86
204-1111-6232-408-121	X	Medicare		260.28	254.11	248.10	531.50	0.00
204-1111-6232-408-425	X	Medicare		0.00	556.08	502.55	505.38	0.00
204-1131-6232-205-000	X	Medicare		23,428.88	23,228.93	22,674.45	21,838.69	24,066.88
204-1131-6232-205-121	X	Medicare		2,203.28	2,130.07	1,958.25	1,905.69	0.00
204-1131-6232-205-425	X	Medicare		1,198.43	1,173.41	1,142.66	1,114.18	0.00
204-1135-6232-205-358	X	Medicare		0.00	0.00	0.00	0.00	0.59
204-1151-6232-105-000	X	Medicare		50,893.19	48,888.13	45,583.03	44,824.10	46,118.71
204-1151-6232-105-121	X	Medicare		325.90	310.49	201.48	179.41	0.00
204-1151-6232-105-425	X	Medicare		0.00	665.55	631.48	623.49	0.00
204-1155-6232-105-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-1171-6232-107-000	X	Medicare		5,509.38	5,346.74	5,062.29	5,025.59	5,449.11
204-1171-6232-107-121	X	Medicare		520.55	508.23	485.24	492.78	0.00
204-1172-6232-107-000	X	Medicare		0.00	0.00	0.00	0.00	1.19
204-1191-6232-000-000	X	Medicare		1,139.70	1,139.70	1,051.42	1,091.32	2,137.35
204-1192-6232-000-000	X	Medicare		634.02	620.97	484.65	503.65	517.27
204-1210-6232-000-000	X	Medicare		3,697.91	3,594.19	3,459.22	3,633.78	3,795.07
204-1220-6232-000-000	X	Medicare		217.50	217.50	0.00	283.99	288.54
204-1220-6232-105-000	X	Medicare		408.90	408.90	0.00	6,927.34	6,657.76
204-1220-6232-205-000	X	Medicare		166.75	166.75	0.00	5,726.65	5,606.44
204-1220-6232-402-000	X	Medicare		216.05	216.05	0.00	4,483.95	5,283.28
204-1220-6232-402-442	X	Medicare		0.00	0.00	0.00	340.92	0.00
204-1220-6232-403-000	X	Medicare		88.46	88.46	0.00	2,455.25	1,932.81
204-1220-6232-403-381	X	Medicare		0.00	0.00	0.00	492.78	0.00
204-1220-6232-404-000	X	Medicare		112.74	112.74	0.00	4,019.42	4,104.25
204-1220-6232-406-000	X	Medicare		19.94	19.94	0.00	255.95	630.65
204-1220-6232-406-442	X	Medicare		0.00	0.00	0.00	192.10	0.00
204-1220-6232-408-000	X	Medicare		10.15	10.15	0.00	676.90	668.97
204-1221-6232-000-000	X	Medicare		0.00	0.00	404.01	378.85	159.74
204-1221-6232-000-142	X	Medicare		116.00	116.00	159.68	79.59	93.49
204-1221-6232-000-441	X	Medicare		493.00	493.00	1.79	0.00	0.00
204-1221-6232-105-000	X	Medicare		7,161.68	7,062.33	6,815.54	456.45	0.00
204-1221-6232-105-441	X	Medicare		1,658.82	1,621.47	1,658.68	1,285.51	1,546.09
204-1221-6232-205-000	X	Medicare		6,558.52	5,692.92	5,476.78	528.82	0.00
204-1221-6232-205-441	X	Medicare		815.07	596.68	1,292.51	0.00	517.37
204-1221-6232-402-000	X	Medicare		5,403.80	5,810.27	4,278.47	0.00	0.00
204-1221-6232-402-441	X	Medicare		713.03	511.86	679.09	619.95	484.35
204-1221-6232-403-000	X	Medicare		2,011.54	2,715.98	2,609.79	640.67	0.00
204-1221-6232-403-381	X	Medicare		704.34	691.29	494.27	0.00	0.00
204-1221-6232-403-441	X	Medicare		1,387.39	1,359.72	1,372.05	597.32	1,076.37
204-1221-6232-404-000	X	Medicare		4,172.20	4,052.47	3,863.46	0.00	0.00
204-1221-6232-404-441	X	Medicare		0.00	0.00	0.46	0.00	0.00

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204-1221-6232-406-000	X			644.17	631.48	590.11	0.00	0.00
204-1221-6232-406-441	X	Medicare		0.00	204.06	346.29	91.42	0.00
204-1221-6232-408-000	X	Medicare		757.99	744.58	732.60	0.00	0.00
204-1221-6232-408-441	X	Medicare		0.00	0.00	17.82	0.00	0.00
204-1224-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-1226-6232-000-000	X	Medicare		0.00	0.00	159.68	79.59	93.49
204-1251-6232-105-000	X	Medicare		0.00	0.00	1.12	0.00	0.00
204-1251-6232-402-451	X	Medicare		4,667.31	4,557.35	4,220.43	3,566.25	3,233.12
204-1251-6232-402-452	X	Medicare		0.00	47.85	22.88	23.48	28.25
204-1251-6232-403-451	X	Medicare		1,212.57	1,381.85	1,413.85	779.30	1,420.05
204-1251-6232-403-452	X	Medicare		0.00	47.85	35.36	53.64	59.45
204-1251-6232-404-451	X	Medicare		1,336.84	1,288.84	1,111.85	886.33	548.96
204-1251-6232-404-452	X	Medicare		0.00	47.85	35.65	42.35	75.05
204-1251-6232-408-000	X	Medicare		627.13	627.13	124.80	187.66	276.47
204-1251-6232-408-451	X	Medicare		975.77	963.18	1,228.01	450.09	307.54
204-1253-6232-402-456	X	Medicare		8.70	8.70	0.00	579.61	2,481.85
204-1253-6232-403-456	X	Medicare		0.00	0.00	0.00	580.65	0.00
204-1253-6232-404-456	X	Medicare		0.00	0.00	0.00	284.13	0.00
204-1253-6232-408-000	X	Medicare		0.00	0.00	0.00	233.32	0.00
204-1253-6232-408-456	X	Medicare		0.00	0.00	0.00	135.00	0.00
204-1256-6232-402-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-1256-6232-404-492	X	Medicare		203.40	0.00	0.00	0.00	0.00
204-1270-6232-000-000	X	Medicare		1,987.71	1,922.90	1,735.04	1,017.14	1,088.54
204-1281-6232-402-442	X	Medicare		5,705.56	4,871.89	4,845.58	4,197.55	3,935.09
204-1281-6232-404-442	X	Medicare		0.00	0.00	0.00	0.56	0.00
204-1281-6232-406-442	X	Medicare		618.79	465.45	556.80	254.24	242.01
204-1281-6232-408-442	X	Medicare		779.75	762.69	197.46	550.39	186.74
204-1282-6232-000-442	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-1282-6232-402-442	X	Medicare		72.50	72.50	153.65	28.23	47.05
204-1291-6232-000-441	X	Medicare		0.00	0.00	1.79	0.00	0.00
204-1291-6232-105-441	X	Medicare		0.00	0.00	1,668.66	1,285.51	1,546.09
204-1291-6232-205-441	X	Medicare		0.00	0.00	1,292.51	0.00	517.37
204-1291-6232-402-441	X	Medicare		0.00	0.00	679.09	619.95	484.35
204-1291-6232-403-441	X	Medicare		0.00	0.00	1,372.05	597.32	1,076.37
204-1291-6232-404-441	X	Medicare		0.00	0.00	0.48	0.00	0.00
204-1291-6232-406-441	X	Medicare		0.00	0.00	346.29	91.42	0.00
204-1291-6232-408-441	X	Medicare		0.00	0.00	17.82	0.00	0.00
204-1331-6232-110-332	X	Medicare		8,605.23	8,404.29	8,080.38	8,304.09	8,225.51
204-1331-6232-110-427	X	Medicare		1,124.51	1,097.14	956.72	806.93	829.90
204-1333-6232-110-322	X	Medicare		691.29	678.61	652.16	673.87	643.83
204-1610-6232-110-436	X	Medicare		554.25	554.25	610.34	519.59	474.17
204-1661-6232-110-000	X	Medicare		32.99	32.99	16.97	30.07	22.84
204-2121-6232-105-000	X	Medicare		2,506.18	2,410.07	2,447.90	2,477.52	2,474.05
204-2121-6232-107-000	X	Medicare		611.49	653.62	758.91	749.39	768.46

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204-2121-6232-205-000	X	Medicare		1,648.47	1,618.78	1,589.33	1,594.46	1,568.86
204-2121-6232-402-000	X	Medicare		1,546.38	1,519.46	1,303.82	1,309.83	1,301.84
204-2121-6232-403-000	X	Medicare		789.34	774.88	728.02	732.77	750.30
204-2121-6232-404-000	X	Medicare		1,667.01	1,667.61	1,501.59	1,482.17	1,522.00
204-2121-6232-406-000	X	Medicare		418.08	410.83	354.26	212.80	444.59
204-2121-6232-406-121	X	Medicare		144.89	142.21	60.90	195.78	0.00
204-2121-6232-408-000	X	Medicare		418.08	410.83	354.15	346.43	378.39
204-2122-6232-110-000	X	Medicare		790.81	766.53	683.62	664.88	696.84
204-2131-6232-105-000	X	Medicare		0.00	0.00	14.29	0.00	0.00
204-2210-6232-000-461	X	Medicare		43.50	43.50	0.00	24.69	1.78
204-2210-6232-000-462	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2210-6232-000-465	X	Medicare		725.00	730.92	460.72	244.22	342.08
204-2210-6232-000-466	X	Medicare		217.50	217.50	0.00	9.80	19.12
204-2210-6232-402-465	X	Medicare		0.00	0.00	6.89	5.80	7.25
204-2210-6232-403-465	X	Medicare		655.40	642.35	558.80	541.42	1,061.42
204-2210-6232-404-465	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2210-6232-406-465	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2211-6232-000-000	X	Medicare		0.00	0.00	0.00	10.91	427.98
204-2213-6232-000-092	X	Medicare		0.00	0.00	0.00	1.12	0.00
204-2214-6232-000-000	X	Medicare		181.98	181.98	99.28	182.01	101.70
204-2214-6232-105-000	X	Medicare		94.25	94.25	103.32	180.81	111.70
204-2214-6232-107-000	X	Medicare		0.00	0.00	10.09	30.87	45.47
204-2214-6232-110-000	X	Medicare		14.50	14.50	39.86	19.11	23.59
204-2214-6232-205-000	X	Medicare		87.00	87.00	58.36	108.88	75.78
204-2214-6232-402-000	X	Medicare		94.25	94.25	31.43	49.31	47.73
204-2214-6232-403-000	X	Medicare		58.00	58.00	18.51	22.43	31.99
204-2214-6232-404-000	X	Medicare		65.25	65.25	94.19	82.44	48.82
204-2214-6232-406-000	X	Medicare		36.25	36.25	34.53	30.33	14.02
204-2214-6232-408-000	X	Medicare		36.25	36.25	2.80	16.27	11.22
204-2215-6232-402-451	X	Medicare		0.00	0.00	3.92	0.00	46.66
204-2215-6232-403-451	X	Medicare		0.00	0.00	0.00	0.00	7.13
204-2215-6232-404-451	X	Medicare		0.00	0.00	0.00	0.00	31.88
204-2216-6232-000-000	X	Medicare		934.36	918.27	893.07	884.67	866.76
204-2217-6232-000-217	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2217-6232-000-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2217-6232-105-217	X	Medicare		723.72	723.72	411.29	533.31	156.88
204-2217-6232-110-459	X	Medicare		0.00	0.00	513.06	475.82	556.43
204-2217-6232-205-217	X	Medicare		1,058.15	1,058.15	689.99	419.37	72.89
204-2217-6232-402-217	X	Medicare		1,014.65	1,014.65	590.48	561.74	227.88
204-2217-6232-403-459	X	Medicare		932.83	932.83	609.77	504.29	458.92
204-2217-6232-404-217	X	Medicare		1,062.21	1,062.21	544.35	420.07	139.66
204-2217-6232-406-217	X	Medicare		903.18	903.18	661.63	548.98	149.68
204-2217-6232-408-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-105-482	X	Medicare		0.00	0.00	0.00	0.00	2.23

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204-2218-6232-205-000	X	Medicare		0.00	0.00	0.00	0.59	0.00
204-2218-6232-205-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-402-000	X	Medicare		0.00	0.00	0.00	0.00	-0.45
204-2218-6232-402-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-402-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-403-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-404-000	X	Medicare		0.00	0.00	0.00	0.00	6.98
204-2218-6232-404-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-404-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-406-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-406-459	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2218-6232-406-492	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-2219-6232-000-000	X	Medicare		7.98	7.98	0.00	0.00	0.00
204-2221-6232-105-000	X	Medicare		1,000.03	985.63	826.38	837.47	138.74
204-2221-6232-205-000	X	Medicare		901.16	883.19	805.68	586.21	637.75
204-2221-6232-402-000	X	Medicare		835.15	821.02	669.37	732.24	863.66
204-2221-6232-403-000	X	Medicare		739.70	725.94	31.97	14.03	7.85
204-2221-6232-404-000	X	Medicare		600.54	562.33	524.68	805.17	746.58
204-2221-6232-406-000	X	Medicare		452.96	854.78	638.12	529.99	435.24
204-2221-6232-406-000	X	Medicare		451.87	444.41	432.61	368.44	381.24
204-2321-6232-000-000	X	Medicare		5,572.77	5,455.48	5,302.44	5,338.33	5,325.36
204-2411-6232-000-000	X	Medicare		15,828.96	15,495.80	14,657.61	14,559.67	14,217.93
204-2413-6232-000-000	X	Medicare		2,190.05	2,143.95	1,942.10	1,911.23	2,142.96
204-2415-6232-110-000	X	Medicare		2,438.77	1,343.44	1,330.32	1,313.88	1,300.80
204-2540-6232-000-000	X	Medicare		0.00	0.00	55.52	0.00	495.24
204-2552-6232-900-000	X	Medicare		0.00	0.00	0.91	0.00	0.00
204-2561-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-3511-6232-000-324	X	Medicare		755.82	725.37	714.73	681.89	666.24
204-3512-6232-000-000	X	Medicare		0.00	0.00	0.00	861.34	0.00
204-3512-6232-402-000	X	Medicare		30.45	0.00	16.80	0.00	306.58
204-3512-6232-406-000	X	Medicare		6.53	122.89	3.33	0.00	203.40
204-3512-6232-408-000	X	Medicare		7.98	7.98	565.18	0.00	311.76
204-3801-6232-000-000	X	Medicare		0.00	0.00	0.00	0.00	0.00
204-3805-6232-000-000	X	Medicare		0.00	0.00	0.00	10.73	3.71
504-2561-6232-000-000	X	Medicare		8,086.12	7,747.52	8,498.86	8,697.92	8,681.73
504-2562-6232-000-000	X	Medicare		0.00	0.00	71.63	59.12	79.66
OBJECT 6232 TOTAL		Medicare		375,179.84	363,965.28	351,772.75	341,031.40	340,211.64
114-1111-6241-402-000	X	Board Paid Medical Insurance		10,853.28	10,862.16	10,859.94	10,680.48	10,078.80
114-1111-6241-403-000	X	Board Paid Medical Insurance		10,853.28	5,431.92	7,238.62	5,341.92	9,665.44
114-1111-6241-404-000	X	Board Paid Medical Insurance		5,433.12	5,433.12	5,437.26	5,348.64	5,048.64
114-1111-6241-406-000	X	Board Paid Medical Insurance		10,821.60	5,425.20	10,850.22	6,691.22	5,036.88
114-1111-6241-408-000	X	Board Paid Medical Insurance		16,274.88	16,259.28	21,710.68	13,363.22	10,080.48
114-1131-6241-205-000	X	Board Paid Medical Insurance		10,857.84	10,886.40	10,897.54	10,709.12	10,117.44
114-1151-6241-105-000	X	Board Paid Medical Insurance		5,424.48	5,431.92	4,978.22	0.00	0.00

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114-1171-6241-107-000	X	Board Paid Medical Insurance		10,847.52	5,448.96	5,455.76	10,664.54	12,498.56
114-1192-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-1210-6241-000-000	X	Board Paid Medical Insurance		21.60	5,430.24	5,429.52	5,330.24	5,008.56
114-1220-6241-105-000	X	Board Paid Medical Insurance		0.00	5,400.00	0.00	5,341.92	5,050.32
114-1220-6241-402-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	5,344.44	4,625.20
114-1220-6241-403-381	X	Board Paid Medical Insurance		0.00	0.00	0.00	10,670.40	0.00
114-1220-6241-105-000	X	Board Paid Medical Insurance		21,702.24	10,855.92	0.00	0.00	0.00
114-1221-6241-105-000	X	Board Paid Medical Insurance		21,700.80	21,710.88	25,787.02	16,020.72	30,233.46
114-1221-6241-105-441	X	Board Paid Medical Insurance		5,420.16	5,437.44	0.00	0.00	0.00
114-1221-6241-205-000	X	Board Paid Medical Insurance		16,264.80	27,084.48	26,682.84	26,240.70	16,341.76
114-1221-6241-205-441	X	Board Paid Medical Insurance		16,260.48	10,843.68	0.00	0.00	0.00
114-1221-6241-402-000	X	Board Paid Medical Insurance		27,119.52	32,520.24	25,778.28	15,995.60	19,695.76
114-1221-6241-402-441	X	Board Paid Medical Insurance		5,420.16	18.72	0.00	0.00	0.00
114-1221-6241-403-000	X	Board Paid Medical Insurance		5,428.80	5,428.80	10,851.72	0.00	0.00
114-1221-6241-403-381	X	Board Paid Medical Insurance		5,421.60	10,821.60	5,424.30	5,335.20	5,035.20
114-1221-6241-403-441	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-1221-6241-404-000	X	Board Paid Medical Insurance		5,425.92	10,828.56	5,427.54	5,338.56	10,075.44
114-1221-6241-404-441	X	Board Paid Medical Insurance		5,420.16	0.00	0.00	0.00	0.00
114-1221-6241-406-000	X	Board Paid Medical Insurance		5,420.16	0.00	0.00	5,783.88	5,033.52
114-1221-6241-406-441	X	Board Paid Medical Insurance		5,423.04	21,625.20	4,972.20	0.00	0.00
114-1221-6241-408-000	X	Board Paid Medical Insurance		5,425.92	5,428.56	5,427.88	5,326.88	5,006.88
114-1221-6241-408-441	X	Board Paid Medical Insurance		5,420.16	5,424.48	5,427.54	5,336.88	5,039.26
114-1251-6241-402-451	X	Board Paid Medical Insurance		5,425.92	10,851.12	10,853.46	10,675.44	10,073.76
114-1251-6241-404-451	X	Board Paid Medical Insurance		5,421.60	5,425.20	5,424.30	1,768.40	5,036.88
114-1251-6241-408-451	X	Board Paid Medical Insurance		0.00	0.00	0.00	3,566.80	0.00
114-1253-6241-408-456	X	Board Paid Medical Insurance		0.00	5,400.00	4,518.76	0.00	0.00
114-1256-6241-404-492	X	Board Paid Medical Insurance		5,421.60	0.00	5,424.30	0.00	0.00
114-1270-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-1270-6241-402-442	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-1281-6241-000-442	X	Board Paid Medical Insurance		0.00	0.00	69.48	5,965.20	1,830.15
114-1281-6241-402-442	X	Board Paid Medical Insurance		43,411.68	54,181.20	53,625.87	51,581.92	46,541.76
114-1281-6241-406-442	X	Board Paid Medical Insurance		5,423.04	5,423.04	5,446.98	5,335.20	7,954.64
114-1281-6241-408-442	X	Board Paid Medical Insurance		0.00	5,400.00	3,332.79	0.00	0.00
114-1291-6241-105-441	X	Board Paid Medical Insurance		0.00	0.00	25,787.02	16,020.72	30,233.46
114-1291-6241-205-441	X	Board Paid Medical Insurance		0.00	0.00	26,682.84	26,240.70	16,341.76
114-1291-6241-402-441	X	Board Paid Medical Insurance		0.00	0.00	25,778.28	15,995.60	19,695.76
114-1291-6241-403-441	X	Board Paid Medical Insurance		0.00	0.00	5,424.30	5,335.20	5,035.20
114-1291-6241-404-441	X	Board Paid Medical Insurance		0.00	0.00	5,427.54	5,338.56	10,075.44
114-1291-6241-406-441	X	Board Paid Medical Insurance		0.00	0.00	0.00	5,783.88	5,033.52
114-1291-6241-408-441	X	Board Paid Medical Insurance		0.00	0.00	4,972.20	0.00	0.00
114-1661-6241-110-000	X	Board Paid Medical Insurance		5,427.36	5,430.24	5,429.52	5,330.24	5,010.24
114-2121-6241-105-000	X	Board Paid Medical Insurance		10,853.28	10,855.68	10,859.04	10,662.44	10,020.48
114-2121-6241-205-000	X	Board Paid Medical Insurance		5,425.92	5,424.48	5,427.88	5,326.56	5,008.56
114-2121-6241-402-000	X	Board Paid Medical Insurance		5,425.92	5,430.24	5,429.52	5,328.56	5,008.56

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114-2121-6241-404-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	5,010.24
114-2122-6241-110-000	X	Board Paid Medical Insurance		5,428.80	5,433.60	5,432.40	5,343.60	5,043.60
114-2131-6241-105-000	X	Board Paid Medical Insurance		10,908.00	10,908.00	10,923.00	10,722.64	10,082.64
114-2131-6241-205-000	X	Board Paid Medical Insurance		5,448.96	5,447.52	5,454.12	5,355.44	5,033.76
114-2131-6241-402-000	X	Board Paid Medical Insurance		10,879.20	10,882.56	10,888.56	10,690.72	10,049.04
114-2131-6241-403-000	X	Board Paid Medical Insurance		5,446.08	5,452.08	5,450.84	5,350.40	5,030.40
114-2131-6241-404-000	X	Board Paid Medical Insurance		5,457.60	5,456.16	5,463.96	5,365.52	10,052.40
114-2131-6241-406-000	X	Board Paid Medical Insurance		5,427.36	5,424.48	5,427.88	5,328.56	4,186.74
114-2131-6241-408-000	X	Board Paid Medical Insurance		5,428.80	5,433.60	4,982.80	5,338.64	5,018.64
114-2131-6241-408-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2210-6241-000-461	X	Board Paid Medical Insurance		0.00	5,425.20	0.00	5,335.20	10,082.16
114-2210-6241-000-462	X	Board Paid Medical Insurance		0.00	38,118.00	37,760.50	35,674.74	30,059.28
114-2211-6241-000-000	X	Board Paid Medical Insurance		38,157.12	0.00	0.00	0.00	0.00
114-2217-6241-000-000	X	Insurance		0.00	0.00	0.00	0.00	0.00
114-2217-6241-000-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2217-6241-000-459	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2217-6241-105-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	10,067.52
114-2217-6241-402-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2217-6241-402-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2217-6241-403-459	X	Board Paid Medical Insurance		0.00	5,433.60	0.00	0.00	0.00
114-2217-6241-404-000	X	Board Paid Medical Insurance		5,428.80	0.00	0.00	0.00	0.00
114-2217-6241-404-217	X	Board Paid Medical Insurance		0.00	5,466.24	0.00	0.00	0.00
114-2217-6241-408-459	X	Board Paid Medical Insurance		2,733.84	0.00	0.00	0.00	0.00
114-2218-6241-000-492	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2218-6241-105-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2218-6241-406-492	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2219-6241-000-000	X	Board Paid Medical Insurance		5,424.48	5,424.48	5,427.88	5,326.46	4,598.56
114-2221-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2221-6241-105-000	X	Board Paid Medical Insurance		5,424.48	5,426.88	5,425.92	5,337.72	6,685.28
114-2221-6241-105-455	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2221-6241-205-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2221-6241-402-000	X	Board Paid Medical Insurance		5,427.36	5,430.24	5,429.16	5,340.24	5,040.24
114-2221-6241-402-455	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-2221-6241-403-000	X	Board Paid Medical Insurance		5,424.48	5,423.04	5,425.92	5,336.88	5,036.88
114-2221-6241-404-000	X	Board Paid Medical Insurance		5,424.48	5,424.48	5,427.54	5,338.56	5,036.88
114-2221-6241-406-000	X	Board Paid Medical Insurance		5,421.60	5,400.00	0.00	2,653.02	0.00
114-2321-6241-000-000	X	Board Paid Medical Insurance		48,993.12	49,007.04	48,045.32	48,060.80	44,566.72
114-2411-6241-000-000	X	Board Paid Medical Insurance		105,932.88	103,189.92	108,783.56	103,240.08	79,442.88
114-2413-6241-000-000	X	Board Paid Medical Insurance		10,864.80	5,436.96	7,889.67	10,867.96	7,745.53
114-2415-6241-110-000	X	Board Paid Medical Insurance		5,437.44	5,443.68	5,443.16	5,333.68	4,992.00
114-2540-6241-000-000	X	Board Paid Medical Insurance		288,240.24	293,779.68	289,386.58	292,294.50	274,754.06
114-2546-6241-000-358	X	Board Paid Medical Insurance		5,420.16	5,423.04	5,427.04	5,340.24	4,630.24
114-2552-6241-900-000	X	Board Paid Medical Insurance		66,508.28	61,189.92	60,874.30	61,937.76	55,698.74
114-2554-6241-900-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-3193-6241-000-000	X	Board Paid Medical Insurance		10,879.20	10,876.32	10,866.92	10,689.04	10,049.04
114-3511-6241-000-324	X	Board Paid Medical Insurance		16,286.40	16,291.44	16,297.20	16,029.12	20,160.96

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114-3512-6241-402-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
114-3512-6241-406-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	2,114.08
114-3512-6241-408-000	X	Board Paid Medical Insurance		0.00	0.00	1,641.51	0.00	0.00
204-1111-6241-402-000	X	Board Paid Medical Insurance		177,786.00	150,718.44	177,597.49	177,053.30	174,574.44
204-1111-6241-402-121	X	Board Paid Medical Insurance		10,903.68	10,909.20	10,914.80	10,717.60	0.00
204-1111-6241-402-425	X	Board Paid Medical Insurance		5,460.48	5,453.28	5,459.70	5,358.80	0.00
204-1111-6241-402-426	X	Board Paid Medical Insurance		5,450.40	5,450.40	4,092.70	0.00	0.00
204-1111-6241-403-000	X	Board Paid Medical Insurance		109,469.52	114,879.72	120,926.78	116,502.45	111,315.60
204-1111-6241-403-425	X	Board Paid Medical Insurance		5,453.28	5,451.84	5,459.04	1,355.12	0.00
204-1111-6241-404-000	X	Board Paid Medical Insurance		139,070.64	133,660.92	140,208.90	137,156.68	145,395.94
204-1111-6241-404-121	X	Board Paid Medical Insurance		16,362.72	16,365.36	16,378.76	16,079.76	0.00
204-1111-6241-404-425	X	Board Paid Medical Insurance		5,460.48	5,463.84	5,461.34	5,360.48	0.00
204-1111-6241-404-426	X	Board Paid Medical Insurance		5,451.84	5,450.40	5,457.40	0.00	0.00
204-1111-6241-406-000	X	Board Paid Medical Insurance		82,493.86	71,585.71	66,255.00	69,884.55	62,382.60
204-1111-6241-406-121	X	Board Paid Medical Insurance		2,725.92	2,725.20	2,728.70	2,679.40	0.00
204-1111-6241-406-425	X	Board Paid Medical Insurance		0.00	5,465.52	5,463.96	5,362.16	0.00
204-1111-6241-408-000	X	Board Paid Medical Insurance		53,178.38	47,741.09	36,871.44	43,003.61	53,063.64
204-1111-6241-408-121	X	Board Paid Medical Insurance		2,725.92	2,725.20	2,728.70	4,925.68	0.00
204-1111-6241-408-425	X	Board Paid Medical Insurance		0.00	5,462.16	5,461.34	5,360.48	0.00
204-1131-6241-205-000	X	Board Paid Medical Insurance		175,020.48	180,569.52	180,772.76	177,119.72	191,019.54
204-1131-6241-205-121	X	Board Paid Medical Insurance		21,831.84	21,830.88	21,849.62	21,452.08	0.00
204-1131-6241-205-425	X	Board Paid Medical Insurance		10,929.60	10,938.96	10,944.00	10,745.18	0.00
204-1151-6241-105-000	X	Board Paid Medical Insurance		376,213.56	371,139.60	359,765.70	357,025.84	340,216.08
204-1151-6241-105-121	X	Board Paid Medical Insurance		2,146.66	2,086.32	2,085.44	2,046.64	0.00
204-1151-6241-105-425	X	Board Paid Medical Insurance		0.00	5,478.96	5,477.08	5,381.90	0.00
204-1171-6241-107-000	X	Board Paid Medical Insurance		43,701.12	43,668.00	43,747.44	42,064.04	41,347.16
204-1171-6241-107-121	X	Board Paid Medical Insurance		5,451.84	5,453.28	5,460.68	5,358.80	0.00
204-1192-6241-000-000	X	Board Paid Medical Insurance		5,467.68	5,466.24	5,475.44	5,372.94	5,052.24
204-1210-6241-000-000	X	Board Paid Medical Insurance		27,352.80	27,357.12	27,377.56	26,944.36	25,348.56
204-1220-6241-105-000	X	Board Paid Medical Insurance		0.00	5,400.00	0.00	52,932.14	50,628.24
204-1220-6241-205-000	X	Board Paid Medical Insurance		0.00	5,400.00	0.00	45,732.80	42,450.78
204-1220-6241-402-000	X	Board Paid Medical Insurance		0.00	5,400.00	0.00	36,761.08	37,110.84
204-1220-6241-402-442	X	Board Paid Medical Insurance		0.00	0.00	0.00	1,082.67	0.00
204-1220-6241-403-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	21,507.86	15,163.44
204-1220-6241-403-381	X	Board Paid Medical Insurance		0.00	0.00	0.00	5,364.54	0.00
204-1220-6241-404-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	26,949.54	25,360.32
204-1220-6241-406-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	3,522.57	5,043.84
204-1220-6241-408-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	7,157.00	5,065.68
204-1221-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-1221-6241-105-000	X	Board Paid Medical Insurance		54,708.48	54,743.76	54,829.20	53,370.56	0.00
204-1221-6241-105-441	X	Board Paid Medical Insurance		16,364.16	16,371.36	17,741.62	15,171.06	15,128.16
204-1221-6241-205-000	X	Board Paid Medical Insurance		49,245.12	43,820.64	43,859.04	5,361.18	0.00
204-1221-6241-205-441	X	Board Paid Medical Insurance		5,480.64	5,457.60	15,445.66	0.00	5,040.48
204-1221-6241-402-000	X	Board Paid Medical Insurance		38,314.08	43,775.52	35,162.00	0.00	0.00

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204-1221-6241-402-441	X	Board Paid Medical Insurance		10,872.00	5,450.40	6,338.83	970.56	5,040.48
204-1221-6241-403-000	X	Board Paid Medical Insurance		16,386.72	21,895.92	21,909.04	3,599.38	0.00
204-1221-6241-403-381	X	Board Paid Medical Insurance		5,469.12	5,464.80	5,462.32	0.00	0.00
204-1221-6241-403-441	X	Board Paid Medical Insurance		10,936.80	5,546.16	6,452.52	5,368.60	10,092.72
204-1221-6241-404-000	X	Board Paid Medical Insurance		29,703.84	29,702.64	27,421.48	0.00	0.00
204-1221-6241-404-441	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-1221-6241-406-000	X	Board Paid Medical Insurance		5,469.04	5,457.60	5,465.60	0.00	0.00
204-1221-6241-406-441	X	Board Paid Medical Insurance		0.00	5,423.52	9,492.00	2,673.44	0.00
204-1221-6241-408-000	X	Board Paid Medical Insurance		5,474.88	5,474.88	5,485.28	0.00	0.00
204-1221-6241-408-441	X	Board Paid Medical Insurance		0.00	0.00	2.24	0.00	0.00
204-1224-6241-000-000	X	Board Paid Medical		0.00	0.00	0.00	0.00	0.00
204-1251-6241-402-451	X	Board Paid Medical Insurance		38,286.72	38,281.44	38,362.52	30,063.94	25,308.24
204-1251-6241-403-451	X	Board Paid Medical Insurance		10,928.16	16,341.12	15,913.84	9,817.86	13,879.12
204-1251-6241-404-451	X	Board Paid Medical Insurance		10,948.76	5,528.16	5,545.96	4,078.64	10,133.04
204-1251-6241-408-451	X	Board Paid Medical Insurance		7,731.60	7,767.72	7,770.92	4,025.44	7,614.48
204-1255-6241-402-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	5,087.52
204-1255-6241-402-456	X	Board Paid Medical Insurance		0.00	0.00	0.00	5,358.96	20,229.12
204-1255-6241-403-456	X	Board Paid Medical Insurance		0.00	0.00	0.00	5,371.12	0.00
204-1255-6241-404-456	X	Board Paid Medical Insurance		0.00	0.00	0.00	1,366.54	0.00
204-1255-6241-408-456	X	Board Paid Medical Insurance		0.00	0.00	0.00	1,348.48	0.00
204-1256-6241-402-492	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-1256-6241-404-492	X	Board Paid Medical Insurance		5,420.16	0.00	0.00	0.00	0.00
204-1270-6241-000-000	X	Board Paid Medical Insurance		16,394.40	16,395.12	16,409.92	10,735.80	5,114.40
204-1281-6241-402-442	X	Board Paid Medical Insurance		54,590.40	43,740.72	45,610.48	39,242.93	32,934.48
204-1281-6241-406-442	X	Board Paid Medical Insurance		5,466.24	4,379.14	5,472.16	2,720.66	2,929.28
204-1281-6241-408-442	X	Board Paid Medical Insurance		10,877.76	5,477.76	5,424.60	8,038.42	2,119.12
204-1291-6241-105-441	X	Board Paid Medical Insurance		0.00	0.00	17,741.62	15,171.06	15,128.16
204-1291-6241-205-441	X	Board Paid Medical Insurance		0.00	0.00	15,445.66	0.00	5,040.48
204-1291-6241-402-441	X	Board Paid Medical Insurance		0.00	0.00	6,338.83	970.56	5,040.48
204-1291-6241-403-441	X	Board Paid Medical Insurance		0.00	0.00	6,452.52	5,368.60	10,092.72
204-1291-6241-404-441	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-1291-6241-406-441	X	Board Paid Medical Insurance		0.00	0.00	9,492.00	2,673.44	0.00
204-1291-6241-408-441	X	Board Paid Medical Insurance		0.00	0.00	2.24	0.00	0.00
204-1331-6241-110-332	X	Board Paid Medical Insurance		71,161.92	71,236.56	71,280.14	70,522.60	70,983.00
204-1332-6241-110-427	X	Board Paid Medical Insurance		8,202.24	8,211.36	8,213.82	8,084.05	7,604.40
204-1333-6241-110-322	X	Board Paid Medical Insurance		5,469.12	5,466.24	5,473.48	76.30	75.60
204-1661-6241-110-000	X	Board Paid Medical Insurance		2,744.64	2,752.08	2,750.84	2,702.57	2,542.92
204-2121-6241-105-000	X	Board Paid Medical Insurance		21,931.20	21,972.96	21,987.52	21,609.50	20,340.00
204-2121-6241-107-000	X	Board Paid Medical Insurance		5,460.48	5,460.48	5,488.56	5,391.70	5,072.40
204-2121-6241-205-000	X	Board Paid Medical Insurance		10,961.28	10,973.52	10,982.04	10,780.18	10,146.48
204-2121-6241-402-000	X	Board Paid Medical Insurance		10,951.20	10,949.76	10,970.56	10,772.06	10,131.36
204-2121-6241-403-000	X	Board Paid Medical Insurance		5,477.76	5,489.04	5,486.92	5,388.34	5,069.04
204-2121-6241-404-000	X	Board Paid Medical Insurance		10,962.72	10,961.28	10,983.68	10,788.44	10,149.84
204-2121-6241-406-000	X	Board Paid Medical Insurance		2,740.32	2,747.04	2,745.92	2,693.89	3,526.90

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204-2121-6241-406-121	X	Board Paid Medical Insurance		1,065.24	1,096.80	1,096.40	1,076.80	0.00
204-2121-6241-408-000	X	Board Paid Medical Insurance		2,740.32	2,747.04	2,745.92	2,693.89	2,536.20
204-2122-6241-110-000	X	Board Paid Medical Insurance		5,479.20	5,476.32	5,485.94	5,383.30	5,064.00
204-2210-6241-000-462	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2210-6241-403-465	X	Board Paid Medical Insurance		5,463.36	5,472.24	5,470.52	5,371.26	10,107.84
204-2210-6241-404-465	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2210-6241-406-465	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2211-6241-000-000	X	Board Paid Medical Insurance		5,496.48	5,495.04	5,508.24	5,410.18	5,090.88
204-2216-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2217-6241-000-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2217-6241-000-459	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2217-6241-402-217	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-2219-6241-000-000	X	Board Paid Medical Insurance		5,487.84	5,487.84	5,500.04	5,401.78	5,082.48
204-2221-6241-105-000	X	Board Paid Medical Insurance		10,883.52	10,890.48	10,891.84	9,812.40	8,476.00
204-2221-6241-205-000	X	Board Paid Medical Insurance		10,890.72	10,898.88	9,997.94	5,372.38	5,048.88
204-2221-6241-402-000	X	Board Paid Medical Insurance		5,476.32	5,474.88	5,485.28	5,388.34	5,078.12
204-2221-6241-403-000	X	Board Paid Medical Insurance		5,473.44	5,469.12	0.00	0.00	0.00
204-2221-6241-404-000	X	Board Paid Medical Insurance		5,457.60	5,463.84	5,462.32	3,578.10	5,067.36
204-2221-6241-406-000	X	Board Paid Medical Insurance		2,743.20	8,164.80	8,173.80	6,701.05	5,014.12
204-2221-6241-408-000	X	Board Paid Medical Insurance		2,743.20	2,743.20	2,749.20	2,700.05	2,540.40
204-2321-6241-000-000	X	Board Paid Medical Insurance		22,304.16	22,334.16	22,414.80	21,921.78	20,476.32
204-2411-6241-000-000	X	Board Paid Medical Insurance		82,674.72	82,765.92	82,923.80	81,227.84	76,078.32
204-2413-6241-000-000	X	Board Paid Medical Insurance		11,014.56	11,011.68	11,045.70	10,814.16	10,125.36
204-2415-6241-110-000	X	Board Paid Medical Insurance		11,037.60	11,075.52	11,080.84	10,838.88	10,115.52
204-2540-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	9,540.48
204-2561-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
204-3511-6241-000-324	X	Board Paid Medical Insurance		5,473.44	5,470.56	5,479.36	5,377.00	5,055.60
204-3512-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	6,104.57	0.00
204-3512-6241-402-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	2,528.64
204-3512-6241-406-000	X	Board Paid Medical Insurance		0.00	1,094.78	0.00	1,074.16	2,121.28
204-3801-6241-000-000	X	Board Paid Medical Insurance		0.00	0.00	62.98	0.00	2,926.40
504-2561-6241-000-000	X	Board Paid Medical Insurance		195,179.04	189,726.72	184,454.70	180,962.22	170,325.44
OBJECT 6241 TOTAL		Board Paid Medical Insurance		3,275,050.44	3,270,660.40	3,357,326.99	3,208,940.23	3,061,926.60
114-1111-6261-402-000	X	Workers Compensation		105.00	105.00	50.00	233.10	300.00
114-1111-6261-403-000	X	Workers Compensation		165.00	165.00	50.00	164.50	200.00
114-1111-6261-404-000	X	Workers Compensation		105.00	105.00	50.00	105.00	0.00
114-1111-6261-406-000	X	Workers Compensation		61.00	61.00	25.00	60.20	0.00
114-1111-6261-408-000	X	Workers Compensation		140.00	140.00	50.00	140.00	0.00
114-1131-6261-205-000	X	Workers Compensation		220.00	220.00	50.00	217.70	200.00
114-1151-6261-105-000	X	Workers Compensation		15.00	15.00	0.00	10.50	0.00
114-1155-6261-105-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-1171-6261-107-000	X	Workers Compensation		5,720.00	5,720.00	750.00	203.00	200.00
114-1191-6261-000-000	X	Workers Compensation		175.00	175.00	50.00	172.90	200.00

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114-1192-6261-000-000	X	Workers Compensation		70.00	70.00	50.00	0.00	0.00
114-1210-6261-000-000	X	Workers Compensation		70.00	70.00	50.00	66.50	0.00
114-1220-6261-105-000	X	Workers Compensation		0.00	0.00	0.00	164.50	0.00
114-1220-6261-205-000	X	Workers Compensation		0.00	0.00	0.00	14.00	0.00
114-1220-6261-402-000	X	Workers Compensation		0.00	0.00	0.00	54.60	0.00
114-1221-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-1221-6261-000-142	X	Workers Compensation		15.00	15.00	0.00	14.70	0.00
114-1221-6261-105-000	X	Worker's Comp		165.00	165.00	50.00	0.00	0.00
114-1221-6261-105-441	X	Workers Compensation		315.00	315.00	100.00	315.00	600.00
114-1221-6261-205-441	X	Workers Compensation		221.00	221.00	50.00	220.50	300.00
114-1221-6261-402-000	X	Workers Compensation		55.00	55.00	0.00	0.00	0.00
114-1221-6261-402-441	X	Workers Compensation		220.00	220.00	50.00	217.00	500.00
114-1221-6261-403-441	X	Workers Compensation		60.00	60.00	0.00	56.00	0.00
114-1221-6261-404-441	X	Workers Compensation		125.00	125.00	50.00	122.50	0.00
114-1221-6261-406-441	X	Workers Compensation		110.00	110.00	50.00	106.40	0.00
114-1226-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	14.70	0.00
114-1251-6261-402-451	X	Workers Compensation		61.00	61.00	0.00	61.60	0.00
114-1251-6261-403-451	X	Workers Compensation		65.00	65.00	0.00	63.00	0.00
114-1251-6261-404-451	X	Workers Compensation		125.00	125.00	50.00	122.50	0.00
114-1251-6261-408-451	X	Workers Compensation		65.00	65.00	0.00	63.70	0.00
114-1254-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-1270-6261-000-000	X	Workers Compensation		20.00	20.00	0.00	15.40	0.00
114-1281-6261-000-442	X	Workers Compensation		550.00	550.00	166.64	1,386.74	0.00
114-1281-6261-402-442	X	Workers Compensation		110.00	110.00	50.00	546.00	700.00
114-1281-6261-406-442	X	Workers Compensation		0.00	0.00	0.00	109.20	0.00
114-1282-6261-000-442	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-1282-6261-402-442	X	Workers Compensation		0.00	0.00	0.00	6.30	0.00
114-1291-6261-105-441	X	Workers Compensation		0.00	0.00	100.00	315.00	600.00
114-1291-6261-205-441	X	Workers Compensation		0.00	0.00	50.00	220.50	300.00
114-1291-6261-402-441	X	Workers Compensation		0.00	0.00	50.00	217.00	500.00
114-1291-6261-403-441	X	Workers Compensation		0.00	0.00	0.00	56.00	0.00
114-1291-6261-404-441	X	Workers Compensation		0.00	0.00	50.00	122.50	0.00
114-1291-6261-406-441	X	Workers Compensation		0.00	0.00	50.00	106.40	0.00
114-1331-6261-110-332	X	Workers Compensation		130.00	130.00	0.00	-55.76	0.00
114-1661-6261-110-000	X	Workers Compensation		77.00	77.00	0.00	77.00	0.00
114-2121-6261-105-000	X	Workers Compensation		140.00	140.00	50.00	136.50	0.00
114-2121-6261-205-000	X	Workers Compensation		65.00	65.00	0.00	63.70	0.00
114-2121-6261-402-000	X	Workers Compensation		65.00	65.00	0.00	64.40	0.00
114-2121-6261-404-000	X	Workers Compensation		70.00	70.00	50.00	67.20	0.00
114-2122-6261-110-000	X	Workers Compensation		80.00	80.00	0.00	77.00	0.00
114-2131-6261-105-000	X	Workers Compensation		280.00	280.00	100.00	276.50	300.00
114-2131-6261-205-000	X	Workers Compensation		125.00	125.00	50.00	123.20	0.00
114-2131-6261-402-000	X	Workers Compensation		205.00	205.00	50.00	203.00	200.00
114-2131-6261-403-000	X	Workers Compensation		115.00	115.00	50.00	113.40	0.00

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114-2131-6261-404-000	X	Workers Compensation		210.00	210.00	50.00	207.90	200.00
114-2131-6261-406-000	X	Workers Compensation		65.00	65.00	0.00	60.20	0.00
114-2131-6261-408-000	X	Workers Compensation		0.00	90.00	50.00	86.80	0.00
114-2210-6261-000-461	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-2210-6261-000-462	X	Workers Compensation		65.00	65.00	0.00	63.00	0.00
114-2211-6261-000-000	X	Workers Compensation		730.00	730.00	200.00	725.20	1,000.00
114-2217-6261-000-217	X	Workers Compensation		0.00	2,200.00	1,000.00	0.00	0.00
114-2217-6261-000-459	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
114-2217-6261-110-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-2217-6261-403-459	X	Workers Compensation		0.00	0.00	0.00	25.90	0.00
114-2219-6261-000-000	X	Workers Compensation		65.00	65.00	0.00	63.00	0.00
114-2221-6261-105-000	X	Workers Compensation		62.00	62.00	0.00	61.60	0.00
114-2221-6261-205-000	X	Workers Compensation		65.00	65.00	0.00	63.00	0.00
114-2221-6261-402-000	X	Workers Compensation		70.00	70.00	0.00	67.20	0.00
114-2221-6261-403-000	X	Workers Compensation		65.00	65.00	0.00	60.20	0.00
114-2221-6261-404-000	X	Workers Compensation		65.00	65.00	0.00	60.90	0.00
114-2221-6261-406-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-2321-6261-000-000	X	Workers Compensation		2,800.00	2,800.00	1,000.00	1,001.00	1,000.00
114-2411-6261-000-000	X	Workers Compensation		1,500.00	1,500.00	750.00	1,487.50	1,000.00
114-2419-6261-000-000	X	Workers Compensation		200.00	200.00	50.00	194.60	200.00
114-2415-6261-110-000	X	Workers Compensation		100.00	100.00	50.00	96.60	0.00
114-2540-6261-000-000	X	Workers Compensation		90,000.00	70,000.00	69,295.36	67,950.26	83,300.00
114-2546-6261-000-358	X	Workers Compensation		1,250.00	1,250.00	750.00	1,235.50	1,000.00
114-2552-6261-900-000	X	Workers Compensation		70,000.00	52,000.00	69,804.00	51,397.00	60,322.00
114-2552-6261-900-217	X	Workers Compensation		0.00	63,750.00	0.00	0.00	0.00
114-2552-6261-900-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-2554-6261-900-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-2559-6261-900-442	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-3193-6261-000-000	X	Workers Compensation		200.00	200.00	50.00	198.80	200.00
114-3511-6261-000-324	X	Workers Compensation		690.00	690.00	250.00	682.50	700.00
114-3512-6261-402-000	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
114-3512-6261-406-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-3512-6261-408-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
114-3801-6261-000-000	X	Workers Compensation		50.00	50.00	0.00	44.80	0.00
114-3805-6261-000-000	X	Workers Compensation		40.00	40.00	0.00	39.20	0.00
204-1111-6261-402-000	X	Workers Compensation		6,300.00	6,300.00	2,500.00	6,270.60	7,000.00
204-1111-6261-403-000	X	Workers Compensation		4,025.00	4,025.00	1,500.00	4,025.00	5,000.00
204-1111-6261-404-000	X	Workers Compensation		5,100.00	5,100.00	500.00	5,085.50	7,000.00
204-1111-6261-406-000	X	Workers Compensation		2,100.00	2,100.00	1,000.00	2,100.00	2,000.00
204-1111-6261-408-000	X	Workers Compensation		1,600.00	1,600.00	750.00	1,587.60	2,000.00
204-1131-6261-205-000	X	Workers Compensation		7,000.00	7,000.00	2,500.00	7,000.00	8,000.00
204-1151-6261-105-000	X	Workers Compensation		13,700.00	13,700.00	6,425.00	13,650.00	14,000.00
204-1155-6261-105-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-1171-6261-107-000	X	Workers Compensation		0.00	0.00	0.00	1,519.00	2,000.00

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204-1191-6261-000-000	X	Workers Compensation		470.00	470.00	100.00	469.00	700.00
204-1192-6261-000-000	X	Workers Compensation		170.00	170.00	50.00	161.00	200.00
204-1210-6261-000-000	X	Workers Compensation		1,050.00	1,050.00	500.00	1,031.10	1,000.00
204-1220-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	56.00	0.00
204-1220-6261-105-000	X	Workers Compensation		0.00	0.00	0.00	1,890.00	2,000.00
204-1220-6261-205-000	X	Workers Compensation		0.00	0.00	0.00	1,575.00	1,000.00
204-1220-6261-402-000	X	Workers Compensation		0.00	0.00	0.00	1,620.50	2,000.00
204-1220-6261-403-000	X	Workers Compensation		0.00	0.00	0.00	525.00	600.00
204-1220-6261-404-000	X	Workers Compensation		0.00	0.00	0.00	1,060.50	800.00
204-1220-6261-406-000	X	Workers Compensation		0.00	0.00	0.00	147.70	200.00
204-1220-6261-408-000	X	Workers Compensation		0.00	0.00	0.00	201.60	0.00
204-1221-6261-000-000	X	Workers Compensation		60.00	60.00	0.00	395.50	300.00
204-1221-6261-000-142	X	Workers Compensation		35.00	35.00	0.00	31.50	0.00
204-1221-6261-000-441	X	Workers Compensation		400.00	400.00	100.00	0.00	0.00
204-1221-6261-105-000	X	Workers Compensation		1,900.00	1,900.00	750.00	0.00	0.00
204-1221-6261-105-441	X	Workers Compensation		150.00	150.00	50.00	140.00	500.00
204-1221-6261-205-000	X	Workers Compensation		1,600.00	1,600.00	750.00	0.00	0.00
204-1221-6261-205-441	X	Workers Compensation		140.00	140.00	50.00	135.80	400.00
204-1221-6261-402-000	X	Workers Compensation		1,650.00	1,650.00	750.00	0.00	0.00
204-1221-6261-403-000	X	Workers Compensation		525.00	525.00	100.00	0.00	0.00
204-1221-6261-403-441	X	Workers Compensation		300.00	300.00	100.00	298.90	400.00
204-1221-6261-404-000	X	Workers Compensation		1,075.00	1,075.00	500.00	0.00	0.00
204-1221-6261-404-441	X	Workers Compensation		0.00	0.00	0.00	0.00	600.00
204-1221-6261-406-000	X	Workers Compensation		150.00	150.00	50.00	0.00	0.00
204-1221-6261-406-441	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-1221-6261-408-000	X	Workers Compensation		205.00	205.00	50.00	0.00	0.00
204-1221-6261-408-441	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
204-1226-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	31.50	0.00
204-1251-6261-000-451	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-1251-6261-402-451	X	Workers Compensation		1,075.00	1,075.00	500.00	1,066.10	1,000.00
204-1251-6261-403-451	X	Workers Compensation		215.00	215.00	50.00	213.50	400.00
204-1251-6261-404-451	X	Workers Compensation		175.00	175.00	50.00	175.00	600.00
204-1251-6261-408-451	X	Workers Compensation		460.00	460.00	100.00	451.50	400.00
204-1252-6261-402-000	X	Workers Compensation		0.00	0.00	0.00	0.00	300.00
204-1253-6261-402-456	X	Workers Compensation		0.00	0.00	100.00	381.50	0.00
204-1270-6261-000-000	X	Workers Compensation		325.00	325.00	100.00	322.00	400.00
204-1281-6261-402-442	X	Workers Compensation		1,410.00	1,410.00	750.00	1,407.00	1,000.00
204-1281-6261-406-442	X	Workers Compensation		130.00	130.00	50.00	126.00	200.00
204-1281-6261-408-442	X	Workers Compensation		150.00	150.00	50.00	147.00	0.00
204-1282-6261-000-442	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-1282-6261-402-442	X	Workers Compensation		20.00	20.00	0.00	18.90	0.00
204-1291-6261-000-441	X	Workers Compensation		0.00	0.00	100.00	0.00	0.00
204-1291-6261-105-441	X	Workers Compensation		0.00	0.00	50.00	140.00	500.00
204-1291-6261-205-441	X	Workers Compensation		0.00	0.00	50.00	135.80	400.00

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204-1291-6261-403-441	X	Workers Compensation		0.00	0.00	100.00	298.90	400.00
204-1291-6261-404-441	X	Workers Compensation		0.00	0.00	0.00	0.00	600.00
204-1291-6261-406-441	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-1291-6261-408-441	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
204-1331-6261-110-332	X	Workers Compensation		3,100.00	3,100.00	2,000.00	2,794.87	3,000.00
204-1332-6261-110-427	X	Workers Compensation		320.00	320.00	100.00	315.00	400.00
204-1333-6261-110-322	X	Workers Compensation		180.00	180.00	50.00	175.00	200.00
204-1610-6261-110-436	X	Workers Compensation		150.00	150.00	50.00	144.20	0.00
204-1661-6261-110-000	X	Workers Compensation		120.00	120.00	50.00	119.00	0.00
204-2121-6261-105-000	X	Workers Compensation		1,000.00	1,000.00	500.00	899.50	1,000.00
204-2121-6261-107-000	X	Workers Compensation		210.00	210.00	50.00	206.50	200.00
204-2121-6261-205-000	X	Workers Compensation		415.00	415.00	100.00	413.00	500.00
204-2121-6261-402-000	X	Workers Compensation		400.00	400.00	100.00	388.50	500.00
204-2121-6261-403-000	X	Workers Compensation		210.00	210.00	100.00	203.00	200.00
204-2121-6261-404-000	X	Workers Compensation		440.00	440.00	100.00	427.00	500.00
204-2121-6261-406-000	X	Workers Compensation		125.00	125.00	50.00	122.50	200.00
204-2121-6261-408-000	X	Workers Compensation		100.00	100.00	50.00	87.50	0.00
204-2122-6261-110-000	X	Workers Compensation		200.00	200.00	50.00	189.00	200.00
204-2210-6261-000-461	X	Workers Compensation		15.00	15.00	0.00	11.20	0.00
204-2210-6261-000-462	X	Workers Compensation		150.00	150.00	50.00	147.00	0.00
204-2210-6261-000-465	X	Workers Compensation		450.00	450.00	100.00	94.50	0.00
204-2210-6261-000-466	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2210-6261-402-465	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2210-6261-403-465	X	Workers Compensation		0.00	0.00	0.00	0.00	400.00
204-2210-6261-404-465	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2211-6261-000-000	X	Workers Compensation		100.00	100.00	50.00	99.40	0.00
204-2214-6261-000-000	X	Workers Compensation		50.00	50.00	0.00	47.60	0.00
204-2214-6261-105-000	X	Workers Compensation		30.00	30.00	0.00	24.50	0.00
204-2214-6261-107-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2214-6261-110-000	X	Workers Compensation		10.00	10.00	0.00	4.20	0.00
204-2214-6261-205-000	X	Workers Compensation		25.00	25.00	0.00	24.50	0.00
204-2214-6261-402-000	X	Workers Compensation		25.00	25.00	0.00	24.50	0.00
204-2214-6261-403-000	X	Workers Compensation		20.00	20.00	0.00	15.40	0.00
204-2214-6261-404-000	X	Workers Compensation		20.00	20.00	0.00	17.50	0.00
204-2214-6261-406-000	X	Workers Compensation		15.00	15.00	0.00	10.50	0.00
204-2215-6261-408-000	X	Workers Compensation		15.00	15.00	0.00	10.50	0.00
204-2215-6261-402-451	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2215-6261-403-451	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2215-6261-404-451	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2216-6261-000-000	X	Workers Compensation		250.00	250.00	50.00	231.00	300.00
204-2217-6261-000-217	X	Workers Compensation		0.00	0.00	50.00	241.50	0.00
204-2217-6261-000-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2217-6261-105-217	X	Workers Compensation		0.00	230.00	50.00	227.50	0.00
204-2217-6261-110-459	X	Workers Compensation		0.00	0.00	100.00	283.50	200.00

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204-2217-6261-205-217	X	Workers Compensation		0.00	180.00	50.00	171.50	0.00
204-2217-6261-402-217	X	Workers Compensation		0.00	205.00	50.00	203.00	0.00
204-2217-6261-403-459	X	Workers Compensation		0.00	0.00	50.00	224.00	200.00
204-2217-6261-404-217	X	Workers Compensation		0.00	160.00	50.00	154.00	0.00
204-2218-6261-205-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-205-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-402-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-402-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-403-000	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
204-2218-6261-404-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-404-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-406-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2218-6261-406-459	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-2219-6261-000-000	X	Workers Compensation		220.00	220.00	50.00	214.90	200.00
204-2221-6261-105-000	X	Workers Compensation		280.00	280.00	50.00	275.80	300.00
204-2221-6261-205-000	X	Workers Compensation		170.00	170.00	50.00	161.00	200.00
204-2221-6261-402-000	X	Workers Compensation		225.00	225.00	50.00	220.50	300.00
204-2221-6261-404-000	X	Workers Compensation		200.00	200.00	50.00	199.50	200.00
204-2221-6261-406-000	X	Workers Compensation		170.00	170.00	50.00	169.40	0.00
204-2221-6261-408-000	X	Workers Compensation		120.00	120.00	50.00	115.50	0.00
204-2321-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	1,796.90	2,000.00
204-2411-6261-000-000	X	Workers Compensation		4,300.00	4,300.00	2,000.00	4,273.50	5,000.00
204-2413-6261-000-000	X	Workers Compensation		600.00	600.00	200.00	581.00	800.00
204-2415-6261-110-000	X	Workers Compensation		630.00	630.00	200.00	626.50	800.00
204-2540-6261-000-000	X	Workers Compensation		0.00	0.00	0.00	0.00	0.00
204-3511-6261-000-324	X	Workers Compensation		175.00	175.00	50.00	175.00	200.00
204-3512-6261-406-000	X	Workers Compensation		35.00	35.00	0.00	33.60	200.00
204-3512-6261-408-000	X	Workers Compensation		0.00	0.00	0.00	0.00	200.00
504-2561-6261-000-000	X	Workers Compensation		19,600.00	19,600.00	10,166.00	19,593.28	19,584.00
504-2562-6261-000-000	X	Workers Compensation		175.00	175.00	50.00	175.00	0.00
OBJECT 6261 TOTAL		Workers Compensation		267,482.00	296,847.00	183,882.00	226,694.69	266,306.00
114-1111-6271-000-000	X	Unemployment Comp.		1,000.00	1,000.00	0.00	28.04	0.00
114-1111-6271-402-000	X	Unemployment Comp.		5,000.00	5,000.00	0.00	332.82	5,168.47
114-1111-6271-404-000	X	Unemployment Comp.		2,000.00	2,200.00	4,566.49	252.54	2,218.00
114-1111-6271-406-000	X	Unemployment		0.00	0.00	0.00	3,613.76	0.00
114-1151-6271-105-000	X	Unemployment Comp.		3,000.00	3,000.00	30.54	6,022.93	0.00
114-1281-6271-000-442	X	Unemployment Comp.		0.00	0.00	2.04	263.37	0.00
114-2131-6271-000-000	X	Unemployment Comp.		500.00	500.00	2,860.64	4,648.54	0.00
114-2540-6271-000-000	X	Unemployment Comp.		15,000.00	30,000.00	8,484.76	12,905.20	31,607.93
114-2546-6271-000-358	X	Unemployment Comp.		0.00	0.00	0.00	0.00	0.00
114-2552-6271-900-000	X	Unemployment Comp.		10,000.00	10,000.00	10,968.14	17,050.73	19,559.57
114-3511-6271-000-324	X	Unemployment Comp.		0.00	0.00	0.00	4,379.68	0.00
204-1111-6271-404-000	X	Unemployment Benefits		0.00	0.00	0.00	0.00	0.00
204-1151-6271-105-000	X	Unemployment		0.00	0.00	0.00	0.00	0.00

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204-1221-6271-000-000	X	Unemployment Comp		0.00	0.00	3,570.00	0.00	0.00
204-1221-6271-105-441	X			0.00	0.00	0.00	0.00	0.00
204-1221-6271-403-000	X	Unemployment Comp.		0.00	0.00	0.00	0.00	0.00
204-1291-6271-105-441	X	Unemployment Comp		0.00	0.00	0.00	0.00	0.00
504-2561-6271-000-000	X	Unemployment Comp.		2,500.00	2,500.00	4,736.96	3,039.97	919.41
OBJECT 6271 TOTAL		Unemployment Comp.		2,500.00	2,500.00	4,736.96	3,039.97	919.41
114-1151-6310-105-000	X	Drug Testing		10,000.00	10,000.00	6,600.50	0.00	0.00
114-1332-6310-110-427	X	Program Evaluation		3,000.00	5,500.00	1,200.00	1,039.11	1,108.11
114-2552-6310-900-000	X	Drug Testing		4,500.00	4,500.00	4,331.40	4,599.49	3,345.80
504-2561-6310-000-000	X	Professional/Tech Serv		0.00	0.00	0.00	0.00	105.00
OBJECT 6310 TOTAL		Professional/Tech. Serv.		17,500.00	20,000.00	12,131.90	5,638.60	4,558.91
114-1151-6311-105-000	X	Instructional Service		10,100.00	10,100.00	7,978.96	7,392.70	8,900.00
114-1155-6311-105-000	X	Instructional Service		20,000.00	20,000.00	0.00	19,846.96	0.00
114-1362-6311-110-424	X	Instructional Service		900.00	900.00	0.00	0.00	0.00
114-3805-6311-000-000	X	Instructional Service		3,000.00	3,000.00	2,860.20	2,972.00	2,301.86
204-1910-6311-000-000	X	Tuition/Other Districts w/in state		50,000.00	50,000.00	56,884.43	13,085.73	72,072.02
204-1912-6311-000-000	X	Tuition Other Districts out of State		0.00	0.00	0.00	0.00	0.00
204-1931-6311-000-000	X	Tuition Severely Disabled w/in State		80,000.00	80,000.00	79,319.52	85,119.78	87,560.86
204-1932-6311-000-000	X	Tuition Severe Disabled Out of State		0.00	0.00	0.00	0.00	0.00
OBJECT 6311 TOTAL		Instructional Service		164,000.00	164,000.00	147,043.11	123,417.17	170,834.74
114-1155-6312-105-000	X	In Service / Program Improvement		500.00	500.00	0.00	1,377.50	2,295.00
114-1210-6312-000-000	X	In Service / Program Improvement		5,500.00	3,500.00	3,344.22	2,310.99	1,727.38
114-1220-6312-000-000	X	In Service / Program Improvement		0.00	0.00	0.00	6,680.54	9,956.10
114-1221-6312-000-000	X	In Service / Program Improvement		17,300.00	12,200.00	9,322.23	9,016.78	76,632.23
114-1270-6312-000-000	X	In Service / Program Improvement		1,500.00	1,000.00	925.00	975.00	925.00
114-1281-6312-000-442	X	In Service / Program Improvement		3,100.00	2,000.00	551.96	601.96	0.00
114-1281-6312-402-442	X	In-Service / Program Improvement		0.00	0.00	0.00	0.00	975.00
114-1332-6312-110-427	X	Curriculum Improvement		6,000.00	4,000.00	6,754.20	1,260.49	22,033.57
114-1630-6312-110-436	X	In-Service / Program Improvement		0.00	0.00	0.00	0.00	0.00
114-2219-6312-000-000	X	In-Service / Program Improvement		1,500.00	1,500.00	2,229.64	2,011.68	1,948.33
114-2413-6312-000-000	X	In Service / Program Improvement		3,500.00	7,060.00	710.00	2,500.00	1,590.00
114-3511-6312-000-324	X	In Service / Program Improvement		1,600.00	2,500.00	1,192.77	360.00	660.00
114-3512-6312-000-000	X	In Service / Program Improvement		500.00	500.00	0.00	0.00	0.00
114-3512-6312-402-000	X	In Service / Program Improvement		0.00	0.00	0.00	0.00	268.63
114-3512-6312-406-000	X	In Service / Program Improvement		0.00	0.00	0.00	0.00	0.00
114-3512-6312-408-000	X	In Service / Program Improvement		0.00	0.00	0.00	0.00	0.00
114-3801-6312-000-000	X	In Service / Program Improvement		0.00	0.00	0.00	0.00	0.00
OBJECT 6312 TOTAL		In Service / Program Improvement		41,000.00	34,760.00	25,030.02	27,094.94	119,011.24
114-1220-6313-000-000	X	Pupil Services		0.00	0.00	0.00	70,401.02	63,471.34
114-1221-6313-000-000	X	Pupil Services		65,000.00	65,000.00	68,958.20	0.00	0.00
114-1270-6313-000-000	X	Pupil Services		0.00	0.00	0.00	0.00	0.00
114-1281-6313-000-442	X	Pupil Services		35,000.00	32,000.00	47,586.90	38,053.85	0.00
114-1281-6313-402-442	X	Pupil Services		0.00	0.00	2,827.50	0.00	39,643.25
114-1282-6313-000-442	X	Pupil Services		0.00	0.00	0.00	0.00	0.00

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114-1282-6313-402-442	X	Pupil Services		0.00	0.00	0.00	0.00	0.00
OBJECT 6313 TOTAL		Pupil Services		100,000.00	97,000.00	119,372.60	108,454.87	103,114.69
114-2311-6315-000-000	X	Audit Reports		15,000.00	15,000.00	10,558.50	10,533.01	34,322.35
OBJECT 6315 TOTAL		Audit Reports		15,000.00	15,000.00	10,558.50	10,533.01	34,322.35
114-1221-6317-000-441	X	Legal Services		0.00	0.00	0.00	0.00	2,269.04
114-1291-6317-000-441	X	Legal Services		0.00	0.00	0.00	0.00	2,269.04
114-2311-6317-000-000	X	Legal Services		30,000.00	40,000.00	25,424.12	56,993.26	38,618.03
OBJECT 6317 TOTAL		Legal Services		30,000.00	40,000.00	25,424.12	56,993.26	43,156.11
114-2311-6318-000-000	X	School Election		15,000.00	15,000.00	13,390.10	21,388.98	13,416.07
OBJECT 6318 TOTAL		School Election		15,000.00	15,000.00	13,390.10	21,388.98	13,416.07
114-1171-6319-000-221	X	Secure our Schools Grant		0.00	0.00	2,800.00	0.00	0.00
114-2211-6319-000-000	X	Other Professional Services		4,000.00	0.00	0.00	0.00	40,694.37
114-2311-6319-000-000	X	Other Professional Services		20,000.00	20,000.00	16,060.44	25,449.24	33,214.65
114-2321-6319-000-000	X	Other Professional Services		0.00	0.00	52.20	30.00	15.00
114-2523-6319-000-000	X	Investment fees		0.00	0.00	0.00	0.00	5,073.00
114-2540-6319-000-000	X	Other Professional Services		150,000.00	150,000.00	127,450.00	82,445.00	3,521.85
114-2540-6319-000-221	X	Secure our Schools Grant		0.00	0.00	0.00	0.00	0.00
114-2552-6319-900-000	X	Other Professional Services		750.00	750.00	820.00	1,434.50	1,933.08
OBJECT 6319 TOTAL		Other Professional Services		174,750.00	170,750.00	147,182.64	109,366.74	84,461.95
114-2215-6330-402-451	X	Purchased Services		0.00	0.00	0.00	3,124.33	1,033.90
114-2215-6330-403-451	X	Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2215-6330-404-451	X	Purchased Services		0.00	0.00	0.00	0.00	0.00
OBJECT 6330 TOTAL		Purchased Services		0.00	0.00	0.00	3,124.33	1,033.90
114-1111-6332-402-000	X	Repairs & Maintenance		2,800.00	31,000.00	35,371.74	32,252.56	29,202.84
114-1111-6332-403-000	X	Repairs & Maintenance		10,000.00	22,250.00	25,555.76	20,075.29	16,693.93
114-1111-6332-404-000	X	Repairs & Maintenance		8,300.00	6,300.00	11,014.26	10,847.69	8,245.88
114-1111-6332-406-000	X	Repairs & Maintenance		5,000.00	5,000.00	5,207.57	6,751.46	4,639.32
114-1111-6332-408-000	X	Repairs & Maintenance		4,000.00	6,500.00	3,304.72	3,055.02	2,474.65
114-1131-6332-205-000	X	Repairs & Maintenance		10,000.00	10,000.00	11,401.57	13,983.93	9,876.86
114-1151-6332-105-000	X	Repairs & Maintenance		33,000.00	35,000.00	57,235.73	48,556.52	37,303.70
114-1171-6332-107-000	X	Repairs & Maintenance		1,500.00	1,500.00	1,542.27	1,313.58	885.68
114-1191-6332-000-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-1210-6332-000-000	X	Repairs & Maintenance		750.00	750.00	639.57	604.09	454.06
114-1220-6332-000-000	X	Repairs & Maintenance		0.00	0.00	0.00	990.37	582.27
114-1221-6332-000-000	X	Repairs & Maintenance		500.00	500.00	604.93	0.00	0.00
114-1331-6332-110-332	X	Repairs & Maintenance		12,000.00	12,000.00	7,253.09	7,336.62	9,820.51
114-1661-6332-110-000	X	Repairs & Maintenance		500.00	500.00	65.95	250.00	0.00
114-2131-6332-105-000	X	Repairs & Maintenance		100.00	100.00	100.00	0.00	0.00
114-2131-6332-205-000	X	Repairs & Maintenance		100.00	600.00	500.00	125.55	0.00
114-2131-6332-402-000	X	Repairs & Maintenance		100.00	200.00	100.47	0.00	0.00
114-2131-6332-403-000	X	Repairs & Maintenance		100.00	100.00	100.00	0.00	0.00
114-2131-6332-404-000	X	Repairs & Maintenance		100.00	100.00	101.00	0.00	0.00
114-2131-6332-406-000	X	Repairs & Maintenance		100.00	100.00	100.00	0.00	0.00
114-2131-6332-408-000	X	Repairs & Maintenance		100.00	0.00	0.00	0.00	0.00
114-2211-6332-000-000	X	Repairs & Maintenance		400,000.00	240,000.00	232,889.56	58,747.39	178,846.46

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114-2221-6332-105-000	X	Repairs & Maintenance		0.00	500.00	237.17	167.99	85.00
114-2221-6332-205-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2221-6332-402-000	X	Repairs & Maintenance		0.00	2,000.00	1,956.67	1,957.17	2,017.32
114-2221-6332-403-000	X	Repairs & Maintenance		0.00	2,500.00	2,265.31	1,849.95	2,112.49
114-2221-6332-404-000	X	Repairs & Maintenance		0.00	1,000.00	992.98	992.98	992.98
114-2221-6332-406-000	X	Repairs & Maintenance		0.00	1,000.00	992.98	992.98	992.98
114-2221-6332-408-000	X	Repairs & Maintenance		0.00	1,000.00	992.98	992.98	992.98
114-2321-6332-000-000	X	Repairs & Maintenance		5,000.00	5,000.00	2,855.95	2,318.28	4,778.43
114-2411-6332-105-000	X	Repairs & Maintenance		1,000.00	1,000.00	329.74	1,055.00	29.79
114-2411-6332-205-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	9.48
114-2411-6332-402-000	X	Repairs & Maintenance		1,000.00	1,000.00	979.44	841.98	1,000.00
114-2411-6332-403-000	X	Repairs & Maintenance		1,000.00	1,000.00	935.10	0.00	1,000.00
114-2411-6332-404-000	X	Repairs & Maintenance		350.00	350.00	0.00	0.00	492.28
114-2411-6332-406-000	X	Repairs & Maintenance		250.00	250.00	217.78	0.00	439.00
114-2411-6332-408-000	X	Repairs & Maintenance		250.00	250.00	140.00	0.00	0.00
114-2413-6332-000-000	X	Repairs & Maintenance		0.00	200.00	0.00	0.00	85.00
114-2413-6332-205-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2413-6332-402-000	X	Repairs & Maintenance		0.00	0.00	55.00	85.00	1,410.45
114-2415-6332-110-000	X	Repairs & Maintenance		2,000.00	200.00	0.00	116.99	87.50
114-2540-6332-000-000	X	Repairs & Maintenance		55,000.00	65,000.00	47,627.86	85,376.58	77,643.07
114-2540-6332-105-000	X	Repairs & Maintenance		0.00	0.00	0.00	360.00	756.05
114-2540-6332-107-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2540-6332-110-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2540-6332-205-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2540-6332-402-000	X	Repairs & Maintenance		0.00	0.00	0.00	283.95	569.80
114-2540-6332-403-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2540-6332-404-000	X	Repairs & Maintenance		0.00	0.00	85.00	0.00	1,215.75
114-2540-6332-406-000	X	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00
114-2540-6332-408-000	X	Repairs & Maintenance		0.00	0.00	0.00	55.00	0.00
114-2545-6332-000-000	X	Repairs & Maintenance		0.00	0.00	0.00	385.00	85.00
114-2552-6332-900-000	X	Repairs & Maintenance		0.00	0.00	4,997.33	2,877.85	8,710.57
114-3193-6332-000-000	X	Repairs & Maintenance		35,000.00	35,000.00	32,938.51	43,106.33	15,566.01
504-2561-6332-000-000	X	Repairs & Maintenance		2,000.00	1,000.00	928.16	1,396.00	755.11
504-2561-6332-000-000	X	Repairs & Maintenance		3,000.00	3,000.00	506.26	2,721.87	0.00
OBJECT 6332 TOTAL		Repairs & Maintenance		694,900.00	495,750.00	493,124.41	352,823.95	420,855.20
114-2321-6334-000-000	X	Equipment Rental		74,000.00	52,000.00	0.00	0.00	0.00
114-2540-6334-000-000	X	Equipment Rental		3,000.00	3,000.00	258.40	2,351.57	2,614.69
114-2552-6334-900-000	X	Equipment Rental		8,000.00	8,000.00	7,064.07	3,513.00	7,868.22
504-2561-6334-000-000	X	Equipment Rental		2,000.00	2,000.00	0.00	978.90	3,031.65
OBJECT 6334 TOTAL		Equipment Rental		87,000.00	65,000.00	7,322.47	6,843.47	13,514.56
114-1281-6335-000-442	X	Water and Sewer		1,000.00	900.00	12.54	881.12	0.00
114-1281-6335-408-442	X	Water and Sewer		0.00	0.00	3.70	64.12	0.00
114-2540-6335-000-000	X	Water and Sewer		42,000.00	40,000.00	52,221.61	43,174.71	36,930.54
114-2540-6335-408-000	X	Water and Sewer		2,000.00	0.00	5,689.56	3,141.70	1,682.92
OBJECT 6335 TOTAL		Water and Sewer		45,000.00	40,900.00	57,927.41	47,261.65	38,613.46

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114-1281-6336-000-442	X	Trash Service		1,200.00	1,000.00	14.24	1,017.26	0.00
114-2540-6336-000-000	X	Trash Service		65,000.00	60,000.00	59,310.74	49,845.80	69,452.43
OBJECT 6336 TOTAL				66,200.00	61,000.00	59,324.98	50,863.06	69,452.43
114-2546-6339-000-358	X	Other Property Services		0.00	0.00	0.00	0.00	0.00
OBJECT 6339 TOTAL				0.00	0.00	0.00	0.00	0.00
114-2551-6341-900-000	X	Transportation (Contracted)		0.00	0.00	0.00	0.00	0.00
114-2553-6341-900-000	X	Transportation (Contracted)		7,000.00	9,000.00	5,818.17	5,809.84	4,052.68
114-2559-6341-900-442	X	Transportation (Contracted)		2,000.00	2,000.00	0.00	0.00	0.00
OBJECT 6341 TOTAL				9,000.00	11,000.00	5,818.17	5,809.84	4,052.68
114-1111-6343-406-000	X	Travel		1,500.00	1,500.00	1,167.70	1,255.53	1,569.43
114-1111-6343-408-000	X	Travel		1,500.00	1,000.00	713.46	531.10	406.20
114-1131-6343-205-000	X	Travel		1,000.00	1,000.00	230.14	286.48	8,231.08
114-1151-6343-105-000	X	Travel		17,750.00	17,500.00	17,129.04	21,515.36	19,733.43
114-1155-6343-105-000	X	Travel		15,000.00	15,000.00	17,210.08	12,299.29	31,906.07
114-1162-6343-000-000	X	Gateway to Technology		0.00	0.00	0.00	0.00	0.00
114-1171-6343-107-000	X	Travel		1,500.00	1,500.00	1,087.31	2,101.34	1,191.80
114-1175-6343-000-000	X	Travel		0.00	0.00	0.00	0.00	-1,146.03
114-1175-6343-105-000	X	Travel		0.00	0.00	0.00	0.00	110.27
114-1192-6343-000-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-1210-6343-000-000	X	Travel		2,400.00	2,500.00	1,978.10	985.43	1,971.23
114-1220-6343-000-000	X	Travel		0.00	0.00	0.00	1,957.04	0.00
114-1220-6343-105-000	X	Travel		0.00	0.00	0.00	196.56	840.94
114-1220-6343-402-000	X	Travel		0.00	0.00	0.00	18.80	819.97
114-1220-6343-406-000	X	Travel		0.00	0.00	0.00	79.90	613.82
114-1221-6343-000-000	X	Travel		3,000.00	3,000.00	3,194.25	0.00	169.20
114-1221-6343-000-142	X	Travel		0.00	0.00	0.00	0.00	0.00
114-1221-6343-000-143	X	Travel		0.00	0.00	-500.00	0.00	0.00
114-1224-6343-000-000	X	Travel		0.00	0.00	312.49	375.50	-13.44
114-1229-6343-000-000	X	Travel		0.00	0.00	-500.00	0.00	0.00
114-1251-6343-000-451	X	Travel		0.00	0.00	0.00	0.00	0.00
114-1251-6343-402-451	X	Travel		2,000.00	1,188.60	1,974.51	162.55	244.81
114-1251-6343-403-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-1251-6343-403-451	X	Travel		1,500.00	683.20	0.00	0.00	0.00
114-1251-6343-404-451	X	Travel		1,500.00	901.60	33.24	0.00	0.00
114-1251-6343-406-451	X	Travel		500.00	225.40	689.15	1,589.83	253.26
114-1252-6343-402-000	X	Travel		0.00	0.00	0.00	0.00	2,801.61
114-1270-6343-000-000	X	Travel		3,800.00	1,500.00	1,255.54	645.45	2,455.22
114-1281-6343-000-442	X	Travel		3,000.00	3,000.00	3,176.64	2,066.61	334.34
114-1281-6343-402-442	X	Travel		0.00	0.00	0.00	0.00	3,053.89
114-1332-6343-110-000	X	C-TSO Travel		2,000.00	1,500.00	1,783.41	1,186.25	1,513.08
114-1351-6343-110-427	X	Travel		4,000.00	6,000.00	4,468.37	3,232.52	4,986.71
114-1630-6343-110-436	X	Travel		70.00	100.00	209.00	203.32	234.00
114-1661-6343-110-000	X	Travel		2,000.00	2,000.00	232.69	898.82	1,565.23
				7,000.00	2,000.00	1,915.19	2,031.81	1,257.12

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114-2121-6343-105-000	X	Travel		0.00	0.00	0.00	84.60	200.00
114-2121-6343-205-000	X	Travel		0.00	0.00	0.00	0.00	84.60
114-2121-6343-403-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2121-6343-404-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2121-6343-406-000	X	Travel		400.00	0.00	183.00	120.00	192.01
114-2121-6343-408-000	X	Travel		300.00	0.00	272.00	289.50	218.05
114-2122-6343-110-000	X	Travel		250.00	250.00	92.59	199.95	0.00
114-2131-6343-000-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2131-6343-105-000	X	Travel		800.00	150.00	127.84	95.88	486.84
114-2131-6343-205-000	X	Travel		0.00	50.00	31.63	127.84	0.00
114-2131-6343-402-000	X	Travel		0.00	50.00	42.41	48.41	450.33
114-2131-6343-403-000	X	Travel		0.00	50.00	16.59	108.66	0.00
114-2131-6343-404-000	X	Travel		0.00	50.00	257.00	11.28	0.00
114-2131-6343-406-000	X	Travel		0.00	225.00	41.59	63.92	0.00
114-2131-6343-408-000	X	Travel		0.00	225.00	46.67	89.30	0.00
114-2210-6343-000-465	X	Travel		5,000.00	5,000.00	616.54	1,962.07	2,725.99
114-2211-6343-000-000	X	Travel		2,000.00	2,000.00	542.39	183.45	63.92
114-2211-6343-000-092	X	TRAVEL		2,000.00	2,000.00	2,923.21	1,956.76	3,454.47
114-2213-6343-900-000	X	Travel		0.00	0.00	399.28	1,246.85	2,090.96
114-2214-6343-000-000	X	Travel		2,000.00	0.00	79.31	248.05	2,040.02
114-2214-6343-105-000	X	Travel		2,500.00	300.00	3,590.77	4,534.36	1,561.75
114-2214-6343-205-000	X	Travel		1,500.00	200.00	1,396.15	416.91	3,266.37
114-2214-6343-403-000	X	Travel		2,000.00	0.00	201.28	470.77	538.15
114-2214-6343-404-000	X	Travel		1,500.00	0.00	660.39	1,320.92	476.38
114-2214-6343-406-000	X	Travel		2,000.00	0.00	147.88	460.99	1,000.00
114-2214-6343-408-000	X	Travel		1,000.00	0.00	758.13	523.20	7.52
114-2215-6343-402-451	X	Travel		1,000.00	0.00	42.77	212.16	92.12
114-2215-6343-403-451	X	Travel		0.00	0.00	343.66	4,782.36	0.00
114-2215-6343-404-451	X	Travel		0.00	0.00	589.56	0.00	400.00
114-2217-6343-000-217	X	Travel		0.00	0.00	1,036.33	0.00	0.00
114-2217-6343-000-459	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2217-6343-105-217	X	Travel		5,000.00	0.00	0.00	824.10	62.04
114-2217-6343-110-459	X	Travel		5,000.00	3,224.00	5,800.00	0.00	1,226.07
114-2217-6343-205-217	X	Travel		1,000.00	0.00	560.47	281.40	0.00
114-2217-6343-402-217	X	Travel		1,000.00	0.00	3,166.26	56,001.42	105.28
114-2217-6343-403-459	X	Travel		5,000.00	2,244.00	0.00	0.00	22,501.04
114-2217-6343-404-217	X	Travel		1,000.00	4,230.00	42,386.63	633.90	0.00
114-2217-6343-406-217	X	Travel		1,000.00	0.00	4.23	634.84	0.00
114-2218-6343-000-459	X	Travel		2,500.00	2,244.00	0.00	0.00	0.00
114-2218-6343-000-459	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2218-6343-000-492	X	Travel		0.00	0.00	0.00	0.00	0.00
114-2219-6343-000-000	X	Travel		650.00	150.00	84.60	189.88	0.00
114-2221-6343-105-000	X	Travel		0.00	0.00	0.00	0.00	0.00

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114-2221-6343-205-000	X	Travel		0.00	0.00	18.80	0.00	287.00
114-2221-6343-406-000	X	Travel		300.00	300.00	263.00	250.00	0.00
114-2311-6343-000-000	X	Travel		1,000.00	1,000.00	410.60	851.64	812.68
114-2321-6343-000-000	X	Travel		4,000.00	4,000.00	3,570.12	3,585.29	3,518.05
114-2411-6343-105-000	X	Travel		1,750.00	1,500.00	-116.18	824.22	799.26
114-2411-6343-205-000	X	Travel		500.00	1,000.00	0.00	0.00	289.53
114-2411-6343-402-000	X	Travel		250.00	250.00	104.86	20.71	259.95
114-2411-6343-403-000	X	Travel		250.00	250.00	249.90	250.00	130.00
114-2411-6343-404-000	X	Travel		300.00	200.00	161.68	0.00	0.00
114-2411-6343-406-000	X	Travel		400.00	250.00	233.00	247.21	299.00
114-2411-6343-408-000	X	Travel		750.00	250.00	176.28	286.79	117.95
114-2413-6343-000-000	X	Travel		2,000.00	2,000.00	2,073.53	1,870.65	3,641.07
114-2415-6343-110-000	X	Travel		1,500.00	1,500.00	1,574.32	1,515.12	1,228.10
114-2540-6343-000-000	X	Travel		6,000.00	6,000.00	3,815.69	1,537.24	33.96
114-2552-6343-900-000	X	Travel		3,000.00	3,000.00	3,610.14	4,486.33	1,309.50
114-3193-6343-000-000	X	Travel		500.00	500.00	293.25	552.36	320.54
114-3511-6343-000-324	X	Travel		7,000.00	7,000.00	6,382.27	6,949.32	11,322.66
114-3512-6343-000-000	X	Travel		350.00	350.00	0.00	0.00	0.00
114-3512-6343-402-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-3512-6343-406-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-3512-6343-408-000	X	Travel		0.00	0.00	0.00	0.00	304.50
114-3801-6343-000-000	X	Travel		0.00	0.00	0.00	0.00	0.00
114-3805-6343-000-000	X	Travel		0.00	0.00	0.00	0.00	0.00
504-2561-6343-000-000	X	Travel		5,000.00	3,000.00	4,711.10	2,656.13	3,237.86
OBJECT 6343-TOTAL				162,700.00	117,980.80	151,733.83	157,984.23	156,258.36
114-1131-6344-205-000	X	Workshop Fees		2,500.00	2,500.00	0.00	0.00	119.13
114-1171-6344-107-000	X	Workshop Fees		6,550.00	6,550.00	3,080.15	1,450.98	2,384.21
114-1192-6344-000-000	X	Workshop Fees		0.00	0.00	0.00	0.00	0.00
114-1210-6344-000-000	X	Workshop Fees		1,800.00	1,800.00	1,450.00	1,250.00	1,975.00
114-1221-6344-000-143	X	Workshop Fees		0.00	0.00	0.00	0.00	0.00
114-1251-6344-000-451	X	Workshop Fees		0.00	0.00	0.00	0.00	150.00
114-1251-6344-402-451	X	Workshop Fees		9,955.94	5,343.00	13,280.00	6,745.00	39,017.97
114-1251-6344-403-451	X	Workshop Fees		5,734.67	3,416.00	200.52	1,010.68	0.00
114-1251-6344-404-451	X	Workshop Fees		7,580.14	4,508.00	262.00	0.00	4,266.80
114-1251-6344-406-451	X	Workshop Fees		0.00	0.00	0.00	0.00	0.00
114-1251-6344-408-451	X	Workshop Fees		1,858.40	1,127.00	1,027.00	1,490.00	6,004.15
114-1252-6344-402-000	X	Workshop Fees		0.00	0.00	0.00	0.00	452.50
114-1332-6344-110-427	X	Workshop Fees		2,000.00	2,000.00	4,590.00	1,765.00	2,845.00
114-1610-6344-110-436	X	Workshop Fees		2,500.00	2,536.00	0.00	0.00	0.00
114-2131-6344-000-000	X	Workshop Fees		2,200.00	0.00	0.00	0.00	0.00
114-2131-6344-105-000	X	Workshop Fees		0.00	700.00	670.26	616.99	0.00
114-2131-6344-205-000	X	Workshop Fees		0.00	150.00	170.30	282.30	0.00
114-2131-6344-402-000	X	Workshop Fees		0.00	300.00	289.09	300.00	0.00
114-2131-6344-403-000	X	Workshop Fees		0.00	300.00	251.19	331.36	0.00

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114-2131-6344-404-000	X	Workshop Fees		0.00	300.00	126.08	373.25	0.00
114-2131-6344-408-000	X	Workshop Fees		0.00	150.00	302.18	291.55	0.00
114-2131-6344-408-000	X	Workshop Fees		0.00	300.00	195.00	248.18	0.00
114-2210-6344-000-461	X	Workshop Fees		0.00	0.00	0.00	0.00	900.00
114-2210-6344-000-465	X	Workshop Fees		10,000.00	25,000.00	1,507.35	11,909.35	21,961.00
114-2211-6344-000-000	X	Workshop Fees		2,000.00	2,000.00	841.67	1,664.54	0.00
114-2214-6344-000-000	X	Workshop Fees		2,000.00	0.00	0.00	8,008.39	830.00
114-2214-6344-105-000	X	Workshop Fees		8,500.00	4,000.00	4,995.97	3,533.50	2,980.00
114-2214-6344-110-000	X	Workshop Fees		500.00	500.00	145.00	0.00	0.00
114-2214-6344-205-000	X	Workshop Fees		3,000.00	4,000.00	3,578.00	5,716.59	11,304.67
114-2214-6344-402-000	X	Workshop Fees		1,500.00	0.00	505.00	935.00	1,423.00
114-2214-6344-403-000	X	Workshop Fees		1,000.00	0.00	1,245.00	1,070.00	297.95
114-2214-6344-404-000	X	Workshop Fees		1,000.00	0.00	560.00	815.00	1,410.00
114-2214-6344-406-000	X	Workshop Fees		3,000.00	0.00	1,805.90	1,957.00	1,000.00
114-2214-6344-408-000	X	Workshop Fees		1,000.00	2,000.00	569.50	495.00	564.00
114-2215-6344-402-451	X	Workshop Fees		0.00	0.00	518.00	2,646.20	7,547.12
114-2215-6344-403-451	X	Workshop Fees		0.00	0.00	2,798.48	700.00	100.00
114-2215-6344-404-451	X	Workshop Fees		0.00	0.00	0.00	339.40	7,140.82
114-2217-6344-000-217	X	Workshop Fees		0.00	0.00	0.00	0.00	0.00
114-2217-6344-000-459	X	Workshop Fees		0.00	0.00	0.00	0.00	0.00
114-2217-6344-105-217	X	Workshop Fees		1,200.00	1,200.00	0.00	611.00	0.00
114-2217-6344-110-459	X	Workshop Fees		5,000.00	4,600.00	0.00	0.00	480.00
114-2217-6344-205-217	X	Workshop Fees		1,000.00	1,200.00	290.00	1,066.00	60.00
114-2217-6344-402-217	X	Workshop Fees		1,000.00	0.00	955.00	871.00	15.00
114-2217-6344-403-459	X	Workshop Fees		3,000.00	4,800.00	0.00	0.00	0.00
114-2217-6344-404-217	X	Workshop Fees		1,000.00	2,000.00	0.00	1,157.00	15.00
114-2217-6344-406-217	X	Workshop Fees		1,000.00	1,200.00	0.00	1,321.00	15.00
114-2217-6344-408-459	X	Workshop Fees		3,000.00	4,290.00	0.00	0.00	0.00
114-2311-6344-000-000	X	Workshop Fees		3,000.00	3,000.00	4,052.00	2,141.93	2,032.95
114-2321-6344-000-000	X	Workshop Fees		4,500.00	3,500.00	3,283.98	2,835.00	2,724.80
OBJECT 6344 TOTAL		Workshop Fees		99,679.15	95,270.00	53,544.62	65,948.19	120,016.07
114-2545-6349-000-000	X	Other Expense		0.00	0.00	0.00	0.00	0.00
114-2552-6349-900-000	X	Other Expense		0.00	0.00	0.00	0.00	0.00
OBJECT 6349 TOTAL		Other Expense		0.00	0.00	0.00	0.00	0.00
114-2540-6351-000-000	X	Property Insurance		300,000.00	311,000.00	251,289.00	146,870.00	246,791.00
114-2552-6351-900-000	X	Insurance		40,000.00	40,000.00	38,468.00	38,468.00	37,955.00
OBJECT 6351 TOTAL		Insurance		340,000.00	351,000.00	289,757.00	185,338.00	284,746.00
114-2311-6352-000-000	X	Board Liability		32,000.00	32,000.00	53,143.50	28,374.00	26,724.00
OBJECT 6352 TOTAL		Liability Insurance/Treas. Bond		32,000.00	32,000.00	53,143.50	28,374.00	26,724.00
114-2311-6353-000-000	X	Treasurer's Bond		120.00	100.00	88.00	80.00	80.00
OBJECT 6353 TOTAL		Treasurer's Bond		120.00	100.00	88.00	80.00	80.00
114-2524-6359-000-000	X	Payroll Services		0.00	25,000.00	0.00	24,865.49	0.00
OBJECT 6359 TOTAL		Arbitrage		0.00	25,000.00	0.00	24,865.49	0.00
114-1254-6361-000-000	X	Telephone		0.00	0.00	1,618.09	1,177.93	499.21
114-1281-6361-000-442	X	Telephone		0.00	0.00	3.80	150.46	0.00

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114-1281-6361-406-442	X	Telephone		0.00	0.00	0.34	96.84	0.00
114-1281-6361-408-442	X	Telephone		0.00	0.00	0.84	29.29	0.00
114-2540-6361-000-000	X	Telephone		12,000.00	12,000.00	15,797.88	7,372.64	9,798.10
114-2540-6361-107-000	X	Telephone		2,000.00	1,000.00	738.81	607.26	850.16
114-2540-6361-406-000	X	Telephone		1,000.00	1,000.00	702.37	4,745.08	778.32
114-2540-6361-408-000	X	Telephone		1,000.00	1,000.00	1,288.79	1,435.12	1,470.15
114-2552-6361-900-000	X	Telephone		1,200.00	1,200.00	0.00	0.00	0.00
OBJECT 6361 TOTAL				17,200.00	16,200.00	20,148.92	16,614.62	13,395.94
114-1332-6362-110-427	X	Advertising		6,000.00	6,000.00	3,223.04	496.60	579.31
114-1661-6362-110-000	X	Advertising		12,500.00	12,500.00	10,514.07	11,012.23	11,393.87
114-2311-6362-000-000	X	Advertising		2,000.00	2,000.00	1,899.60	1,458.70	2,838.95
114-2413-6362-000-000	X	Advertising		150.00	100.00	96.40	72.00	126.00
114-2552-6362-900-000	X	Advertising		0.00	0.00	0.00	0.00	0.00
OBJECT 6362 TOTAL				20,650.00	20,600.00	15,733.11	13,038.53	14,938.13
114-3193-6363-000-000	X	Printing & Binding		35,000.00	35,000.00	32,637.20	33,089.00	47,813.68
OBJECT 6363 TOTAL				35,000.00	35,000.00	32,637.20	33,089.00	47,813.68
114-1111-6371-402-000	X	Dues & Memberships		700.00	850.00	848.00	838.00	838.00
114-1111-6371-403-000	X	Dues & Memberships		250.00	250.00	0.00	550.00	0.00
114-1111-6371-404-000	X	Dues & Memberships		550.00	550.00	0.00	550.00	550.00
114-1111-6371-406-000	X	Dues & Memberships		500.00	500.00	257.84	550.00	550.00
114-1111-6371-408-000	X	Dues & Memberships		300.00	600.00	127.25	550.00	550.00
114-1151-6371-105-000	X	Dues & Memberships		0.00	0.00	0.00	0.00	2,355.00
114-1155-6371-105-000	X	Dues & Memberships		11,000.00	11,000.00	0.00	10,200.00	10,000.00
114-1210-6371-000-000	X	Dues & Memberships		1,070.00	1,050.00	816.00	804.95	490.00
114-1331-6371-110-332	X	Dues & Memberships		1,000.00	1,000.00	784.00	1,079.00	759.00
114-2311-6371-000-000	X	Dues & Memberships		9,000.00	8,500.00	8,683.00	8,110.00	8,620.00
114-2321-6371-000-000	X	Dues & Memberships		4,000.00	4,000.00	3,438.00	4,106.94	3,744.00
114-2411-6371-105-000	X	Dues & Memberships		3,000.00	3,000.00	2,007.00	2,920.00	2,296.00
114-2411-6371-205-000	X	Dues & Memberships		2,000.00	2,000.00	901.00	1,267.00	1,849.00
114-2411-6371-402-000	X	Dues & Memberships		1,200.00	1,200.00	1,192.23	1,187.00	1,187.99
114-2411-6371-403-000	X	Dues & Memberships		1,550.00	1,550.00	1,693.00	1,107.00	681.00
114-2411-6371-404-000	X	Dues & Memberships		1,200.00	1,200.00	1,009.40	1,151.60	1,028.00
114-2411-6371-406-000	X	Dues & Memberships		600.00	600.00	284.00	754.00	533.00
114-2411-6371-408-000	X	Dues & Memberships		900.00	900.00	634.00	864.00	639.00
114-2413-6371-000-000	X	Dues & Memberships		1,200.00	1,500.00	1,629.00	1,598.00	1,901.00
114-3801-6371-000-000	X	Dues & Memberships		0.00	0.00	0.00	0.00	0.00
504-2561-6371-000-000	X	Dues & Memberships		1,500.00	1,200.00	778.75	1,197.25	464.50
OBJECT 6371 TOTAL				41,620.00	41,650.00	25,082.47	39,384.74	35,036.49
114-1171-6391-107-000	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1175-6391-000-000	X	Other Purchased Services		0.00	0.00	0.00	0.00	-2,786.97
114-1175-6391-105-000	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1251-6391-000-451	X	Other Purchased Services		0.00	19,100.00	275.00	31.02	1,855.55
114-1251-6391-402-451	X	Other Purchased Services		9,955.94	12,000.00	15,979.89	18,445.40	11,311.44
114-1251-6391-403-451	X	Other Purchased Services		5,734.67	6,900.00	11,609.11	14,529.53	19,600.00

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114-1251-6391-404-451	X	Other Purchased Services		7,580.14	9,000.00	18,306.37	12,350.84	2,950.00
114-1251-6391-406-451	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1251-6391-408-451	X	Other Purchased Services		1,858.40	3,000.00	8,855.25	11,041.75	0.00
114-1252-6391-402-000	X	Other Purchased Services		0.00	0.00	0.00	0.00	2,460.00
114-1255-6391-000-451	X	Other Purchased Services		0.00	0.00	0.00	-8,600.00	0.00
114-1253-6391-403-451	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1253-6391-404-451	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1253-6391-408-451	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-1254-6391-000-000	X	Other Purchased Services		0.00	0.00	14,000.00	0.00	0.00
114-1332-6391-110-427	X	Other Purchased Services		1,000.00	1,000.00	2,751.45	0.00	6,038.00
114-1661-6391-110-000	X	Other Purchased Services		25,000.00	25,000.00	28,010.63	28,170.32	22,942.71
114-2210-6391-000-461	X	Other Purchased Services		0.00	0.00	0.00	6,534.25	0.00
114-2210-6391-000-465	X	Other Purchased Services		35,000.00	20,000.00	74,363.59	83,914.19	11,966.55
114-2210-6391-000-466	X	Other Purchased Services		0.00	0.00	0.00	0.00	3,998.00
114-2213-6391-000-092	X	Other Purchased Services		4,000.00	4,000.00	3,500.00	2,750.00	3,520.51
114-2215-6391-402-000	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2215-6391-403-000	X	Other Purchased Services		0.00	0.00	2,200.00	7,769.46	0.00
114-2215-6391-404-000	X	Other Purchased Services		0.00	0.00	2,200.00	406.35	0.00
114-2217-6391-000-217	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2217-6391-000-459	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2217-6391-105-217	X	Other Purchased Services		10,000.00	24,900.00	29,929.39	27,329.11	10,986.85
114-2217-6391-110-459	X	Other Purchased Services		5,000.00	4,500.00	0.00	3,107.00	3,407.38
114-2217-6391-205-217	X	Other Purchased Services		5,000.00	6,860.00	6,671.79	10,828.50	3,457.00
114-2217-6391-402-217	X	Other Purchased Services		5,000.00	0.00	2,805.83	6,478.13	3,304.58
114-2217-6391-403-459	X	Other Purchased Services		10,000.00	5,500.00	1,000.00	2,711.42	1,317.90
114-2217-6391-404-217	X	Other Purchased Services		5,000.00	4,930.00	9,616.83	7,649.17	3,240.25
114-2217-6391-406-217	X	Other Purchased Services		5,000.00	1,220.00	8,348.10	5,062.24	1,464.06
114-2217-6391-408-459	X	Other Purchased Services		5,000.00	7,500.00	0.00	0.00	0.00
114-2218-6391-000-459	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2218-6391-000-492	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
114-2219-6391-000-000	X	Other Purchased Services		1,000.00	1,500.00	2,005.06	3,850.39	3,948.10
114-2311-6391-000-000	X	Other Purchased Services		2,000.00	1,500.00	5,974.73	785.90	775.19
114-2540-6391-000-000	X	Other Purchased Services		35,000.00	35,000.00	41,947.09	34,403.33	29,649.98
114-2546-6391-000-358	X	Other Purchased Services		0.00	115,000.00	101,273.73	107,801.10	93,891.36
114-2552-6391-900-000	X	Other Purchased Services		2,200.00	2,200.00	1,110.20	4,407.24	3,249.53
404-1332-6391-110-427	X	Other Purchased Services		0.00	0.00	0.00	0.00	0.00
OBJECT 6391 TOTAL		Other Purchased Services		180,329.15	310,610.00	392,724.04	391,756.64	242,637.97
114-2321-6398-000-000	X	Prior Year Adjustments		0.00	0.00	0.00	0.00	1,426.74
114-2529-6398-000-000	X	Prior Year Refund		0.00	0.00	0.00	8,952.43	0.00
204-2321-6398-000-000	X	Prior Year Adjustments		0.00	0.00	0.00	0.00	0.00
504-2561-6398-000-000	X	Prior Year Adjustments		0.00	0.00	0.00	0.00	55.53
OBJECT 6398 TOTAL		Prior Year Adjustments		0.00	0.00	0.00	8,952.43	1,482.27
114-1111-6411-402-000	X	Supplies		35,000.00	34,000.00	24,131.17	24,461.29	27,697.42
114-1111-6411-402-222	X	Supplies		0.00	0.00	3,313.00	0.00	0.00

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114-1111-6411-403-000	X	Supplies		34,460.00	30,000.00	28,941.12	27,228.48	31,192.63
114-1111-6411-404-000	X	Supplies		20,750.00	20,250.00	18,795.33	19,680.10	21,712.11
114-1111-6411-406-000	X	Supplies		16,000.00	13,500.00	12,980.88	13,201.11	14,634.44
114-1111-6411-408-000	X	Supplies		12,800.00	10,800.00	10,703.90	10,260.11	11,556.83
114-1131-6411-205-000	X	Supplies		45,000.00	48,293.00	44,689.53	46,883.79	52,972.07
114-1151-6411-105-000	X	Supplies		143,275.00	137,318.00	147,241.33	143,807.89	168,173.61
114-1151-6411-105-122	X	Archery Grant - Easton		0.00	0.00	0.00	0.00	0.00
114-1151-6411-105-123	X	Archery Grant - Mo Dept Conservation		0.00	0.00	0.00	0.00	0.00
114-1155-6411-105-000	X	Supplies		18,000.00	18,000.00	32,608.87	21,765.02	21,190.71
114-1171-6411-000-221	X	Secure our Schools Grant		0.00	0.00	0.00	1,000.00	0.00
114-1171-6411-107-000	X	Supplies		20,000.00	16,900.00	19,643.70	17,682.02	24,393.85
114-1175-6411-000-000	X	Supplies		0.00	0.00	0.00	0.00	3,924.20
114-1175-6411-105-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1175-6411-107-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1177-6411-107-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1191-6411-000-000	X	Supplies		12,000.00	12,000.00	2,861.32	1,107.55	12,516.70
114-1192-6411-000-451	X	Supplies		250.00	0.00	119.89	41.64	163.90
114-1210-6411-000-000	X	Supplies		8,300.00	7,290.00	6,893.42	7,475.15	8,738.46
114-1220-6411-000-000	X	Supplies		0.00	0.00	0.00	24,342.28	7,228.71
114-1221-6411-000-000	X	Supplies		47,000.00	44,294.59	23,647.22	34,414.18	122,457.97
114-1221-6411-000-142	X	Supplies		500.00	500.00	340.00	50.63	95.86
114-1221-6411-000-143	X	Supplies		0.00	0.00	626.00	0.00	0.00
114-1221-6411-000-441	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1224-6411-000-000	X	Supplies		0.00	0.00	0.00	3,985.60	-5,180.00
114-1226-6411-000-000	X	Supplies		0.00	0.00	340.00	50.63	95.86
114-1229-6411-000-000	X	Supplies		0.00	0.00	626.00	0.00	0.00
114-1251-6411-000-451	X	Supplies		0.00	51,994.56	1,236.95	0.00	1,759.89
114-1251-6411-000-456	X	Supplies		0.00	0.00	-368.73	0.00	0.00
114-1251-6411-000-496	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1251-6411-402-451	X	Supplies		84,647.56	19,694.88	89,850.64	31,811.18	36,712.58
114-1251-6411-403-451	X	Supplies		49,877.36	11,453.76	22,247.03	9,695.50	24,667.08
114-1251-6411-404-451	X	Supplies		86,641.12	15,062.16	19,509.05	14,765.46	22,822.43
114-1251-6411-408-451	X	Supplies		16,867.24	3,794.64	1,816.81	11,163.56	13,248.20
114-1252-6411-402-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1253-6411-000-451	X	Supplies		0.00	0.00	0.00	23,754.91	0.00
114-1253-6411-402-451	X	Supplies		0.00	0.00	0.00	59.34	15,115.22
114-1253-6411-403-451	X	Supplies		0.00	0.00	0.00	0.00	160.00
114-1253-6411-404-451	X	Supplies		0.00	0.00	0.00	0.00	160.00
114-1253-6411-408-451	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1254-6411-000-000	X	Supplies		0.00	0.00	859.28	0.00	0.00
114-1254-6411-000-193	X	Computer Software		0.00	0.00	0.00	16,200.00	0.00
114-1254-6411-000-464	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-1255-6411-000-467	X	Homeless Stimulus		0.00	0.00	0.00	1,152.00	0.00
114-1256-6411-000-492	X	Supplies		0.00	0.00	0.00	0.00	0.00

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114-1270-6411-000-000	X	Supplies		1,030.00	600.00	390.30	781.17	95.10
114-1281-6411-000-442	X	Supplies		6,000.00	6,000.00	9,324.33	7,688.84	2,053.85
114-1281-6411-402-442	X	Supplies		0.00	0.00	138.00	0.00	1,292.67
114-1282-6411-000-442	X	Supplies		100.00	100.00	50.00	0.00	0.00
114-1282-6411-402-442	X	Supplies		0.00	0.00	0.00	25.05	0.00
114-1331-6411-000-221	X	Secure our Schools Grant		0.00	0.00	10,241.45	0.00	0.00
114-1331-6411-110-332	X	Supplies		81,650.00	71,150.00	70,208.80	70,642.15	70,022.04
114-1332-6411-110-427	X	Supplies		1,000.00	6,000.00	667.98	0.00	2,042.43
114-1333-6411-110-000	X	Supplies		0.00	100.00	0.00	0.00	0.00
114-1333-6411-110-322	X	Supplies		400.00	1,000.00	261.19	252.50	138.61
114-1351-6411-110-427	X	Supplies		1,280.00	1,400.00	1,780.00	998.00	930.50
114-1610-6411-110-436	X	Supplies		4,000.00	4,937.00	4,121.22	5,175.34	4,652.14
114-1661-6411-110-000	X	Supplies		4,000.00	3,000.00	1,975.97	5,406.49	5,799.84
114-2121-6411-000-000	X	Supplies		4,000.00	4,500.00	2,965.14	1,050.26	4,414.41
114-2121-6411-105-000	X	Supplies		8,800.00	7,000.00	5,719.28	8,158.64	9,633.88
114-2121-6411-205-000	X	Supplies		2,000.00	2,000.00	1,903.81	3,523.90	4,854.24
114-2121-6411-402-000	X	Supplies		2,230.00	2,230.00	1,695.29	1,533.45	2,990.06
114-2121-6411-403-000	X	Supplies		1,300.00	1,215.00	1,076.06	1,204.15	1,389.44
114-2121-6411-404-000	X	Supplies		1,000.00	1,000.00	992.47	1,004.06	768.57
114-2121-6411-406-000	X	Supplies		600.00	600.00	509.78	719.38	799.34
114-2121-6411-408-000	X	Supplies		450.00	410.00	317.56	485.08	800.47
114-2122-6411-110-000	X	Supplies		3,750.00	3,750.00	1,382.85	1,800.85	1,853.05
114-2131-6411-000-000	X	Supplies		16,605.00	2,750.00	2,591.83	2,874.68	0.00
114-2131-6411-105-000	X	Supplies		0.00	1,800.00	1,802.05	2,032.55	7,160.78
114-2131-6411-107-000	X	Supplies		0.00	180.00	180.00	180.00	0.00
114-2131-6411-110-000	X	Supplies		0.00	150.00	96.81	90.00	0.00
114-2131-6411-205-000	X	Supplies		0.00	800.00	790.96	893.18	0.00
114-2131-6411-402-000	X	Supplies		0.00	1,850.00	1,813.52	2,099.10	7,376.34
114-2131-6411-403-000	X	Supplies		0.00	900.00	881.81	900.00	0.00
114-2131-6411-404-000	X	Supplies		0.00	950.00	847.30	900.05	0.00
114-2131-6411-406-000	X	Supplies		0.00	550.00	554.02	675.00	0.00
114-2131-6411-408-000	X	Supplies		0.00	675.00	683.20	750.00	0.00
114-2210-6411-000-461	X	Supplies		0.00	0.00	0.00	492.33	0.00
114-2210-6411-000-465	X	Supplies		7,986.80	15,000.00	18,492.49	11,348.82	4,831.88
114-2210-6411-000-466	X	Supplies		0.00	0.00	1,392.83	1,894.41	1,067.92
114-2210-6411-000-468	X	ARRA Title IID		0.00	0.00	0.00	16,018.43	0.00
114-2211-6411-000-000	X	Supplies		7,000.00	6,520.00	6,219.19	6,240.91	12,566.84
114-2212-6411-000-000	X	Supplies		1,500.00	1,500.00	1,500.00	480.57	514.12
114-2213-6411-000-092	X	Supplies		14,000.00	14,000.00	18,988.24	16,724.94	12,932.01
114-2214-6411-000-000	X	Supplies		15,000.00	0.00	1,988.25	2,018.92	992.08
114-2214-6411-105-000	X	Supplies		2,000.00	0.00	0.00	0.00	0.00
114-2214-6411-205-000	X	Supplies		1,500.00	0.00	89.46	120.62	0.00
114-2214-6411-402-000	X	Supplies		834.00	0.00	246.90	109.15	0.00
114-2214-6411-403-000	X	Supplies		833.00	0.00	0.00	0.00	0.00

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114-2214-6411-404-000	X	Supplies		833.00	0.00	0.00	0.00	250.00
114-2214-6411-406-000	X	Supplies		1,000.00	0.00	0.00	0.00	64.95
114-2214-6411-408-000	X	Supplies		500.00	0.00	0.00	62.48	165.05
114-2215-6411-402-451	X	Supplies		0.00	0.00	645.41	9,455.15	8,516.42
114-2215-6411-403-451	X	Supplies		0.00	0.00	12,228.52	2,792.87	14,010.40
114-2215-6411-404-451	X	Supplies		0.00	0.00	596.00	11,183.54	5,460.45
114-2217-6411-000-217	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2217-6411-000-459	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2217-6411-105-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2217-6411-105-217	X	Supplies		20,000.00	21,956.00	39,510.07	16,692.92	18,309.81
114-2217-6411-110-459	X	Supplies		25,000.00	14,000.00	3,466.67	4,768.46	4,395.95
114-2217-6411-205-217	X	Supplies		3,000.00	14,523.00	17,273.87	23,604.13	10,475.28
114-2217-6411-402-217	X	Supplies		5,000.00	9,000.00	10,171.13	19,270.37	16,157.54
114-2217-6411-403-459	X	Supplies		20,000.00	9,000.00	16,013.14	4,715.40	1,765.60
114-2217-6411-404-217	X	Supplies		5,000.00	9,000.00	14,010.60	25,898.03	14,175.75
114-2217-6411-406-217	X	Supplies		3,000.00	9,386.00	11,100.72	23,113.47	17,245.36
114-2217-6411-408-459	X	Supplies		10,000.00	12,000.00	0.00	0.00	0.00
114-2218-6411-000-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2218-6411-000-459	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2218-6411-000-492	X	Supplies		0.00	0.00	27.71	888.31	621.00
114-2219-6411-000-000	X	Supplies		2,000.00	2,000.00	1,409.89	2,986.68	4,966.03
114-2221-6411-105-000	X	Supplies		4,400.00	4,400.00	1,567.66	1,479.10	1,898.81
114-2221-6411-205-000	X	Supplies		3,500.00	4,870.00	7,361.15	8,595.37	9,958.93
114-2221-6411-402-000	X	Supplies		4,395.00	4,395.00	3,189.22	3,960.28	3,939.48
114-2221-6411-403-000	X	Supplies		2,200.00	2,200.00	2,552.30	2,126.30	2,739.02
114-2221-6411-404-000	X	Supplies		3,425.00	3,425.00	1,539.04	1,859.67	1,948.25
114-2221-6411-406-000	X	Supplies		1,745.00	1,745.00	1,559.49	1,591.50	1,780.64
114-2221-6411-408-000	X	Supplies		1,500.00	1,500.00	1,750.11	1,701.26	1,998.29
114-2311-6411-000-000	X	Supplies		24,000.00	23,000.00	22,699.81	17,677.12	37,611.94
114-2321-6411-000-000	X	Supplies		21,000.00	20,000.00	25,410.16	30,673.89	21,179.51
114-2411-6411-105-000	X	Supplies		11,000.00	10,500.00	10,067.68	6,248.99	12,104.90
114-2411-6411-205-000	X	Supplies		0.00	0.00	2,605.35	2,648.71	3,241.49
114-2411-6411-402-000	X	Supplies		12,600.00	12,600.00	12,485.98	12,170.58	13,811.18
114-2411-6411-403-000	X	Supplies		7,000.00	6,300.00	6,319.73	5,691.36	6,881.00
114-2411-6411-404-000	X	Supplies		5,000.00	4,500.00	4,442.99	4,859.84	5,347.41
114-2411-6411-406-000	X	Supplies		300.00	3,000.00	2,762.21	2,892.41	3,350.20
114-2411-6411-408-000	X	Supplies		2,600.00	2,600.00	2,375.83	2,046.96	2,921.31
114-2413-6411-000-000	X	Supplies		7,500.00	7,700.00	11,504.12	5,765.22	6,258.71
114-2415-6411-110-000	X	Supplies		5,000.00	4,000.00	3,944.36	4,098.93	4,690.67
114-2540-6411-000-000	X	Supplies		220,000.00	280,000.00	218,133.27	229,781.86	294,723.34
114-2540-6411-000-221	X	Secure our Schools Grant		0.00	0.00	0.00	0.00	0.00
114-2540-6411-105-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-107-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-110-000	X	Supplies		0.00	0.00	0.00	0.00	0.00

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114-2540-6411-205-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-402-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-403-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-404-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-406-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2540-6411-408-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-2545-6411-900-000	X	Supplies		0.00	0.00	21,193.56	20,524.77	19,595.57
114-2552-6411-900-000	X	Supplies		150,000.00	150,000.00	166,954.23	182,364.28	138,271.55
114-2552-6411-900-217	X	Supplies		12,000.00	12,000.00	0.00	0.00	0.00
114-2554-6411-900-000	X	Supplies		500.00	500.00	179.85	135.86	0.00
114-2559-6411-900-442	X	Supplies		3,000.00	3,000.00	3,421.88	2,967.00	3,600.00
114-3193-6411-000-000	X	Supplies		11,000.00	11,000.00	11,433.30	9,308.50	15,427.98
114-3511-6411-000-324	X	Supplies		5,000.00	5,000.00	4,443.76	4,413.59	5,612.41
114-3512-6411-000-000	X	Supplies		9,000.00	9,000.00	6,294.77	4,848.80	0.00
114-3512-6411-402-000	X	Supplies		0.00	0.00	0.00	0.00	11,295.74
114-3512-6411-406-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-3512-6411-408-000	X	Supplies		0.00	0.00	0.00	0.00	0.00
114-3801-6411-000-000	X	Supplies		1,500.00	1,200.00	1,499.50	1,454.23	1,610.91
114-3805-6411-000-000	X	Supplies		600.00	600.00	537.05	538.32	622.16
504-2561-6411-000-000	X	Supplies		85,000.00	90,000.00	82,361.83	81,342.29	85,571.47
504-2562-6411-000-000	X	Supplies		0.00	0.00	11,115.48	1,769.43	446.90
604-1400-6411-000-001	X	Admin/ General Activity		1,000.00	1,000.00	1,033.92	1,502.32	125.00
604-1400-6411-000-018	X	Food Service Activity		1,500.00	1,500.00	787.64	973.56	1,582.95
604-1400-6411-000-058	X	Foundation Classroom Grant		0.00	0.00	2,521.77	0.00	0.00
604-1400-6411-000-061	X	Nursing Activity		7,500.00	0.00	3,352.31	0.00	0.00
604-1400-6411-000-062	X	Hlth Ser FUTP-60 MS Grant		0.00	0.00	270.78	0.00	0.00
604-1400-6411-000-063	X	Hlth Ser FUTP60 HS Grant		0.00	0.00	1,029.99	0.00	0.00
604-1400-6411-000-075	X	Volunteer/Community Relations		1,000.00	500.00	1,764.77	1,742.04	1,621.25
604-1400-6411-105-002	X	H. S. Concessions		25,000.00	25,000.00	30,559.64	29,742.53	24,115.34
604-1400-6411-105-003	X	High School Athletics		250,000.00	200,000.00	280,267.40	260,063.73	245,343.77
604-1400-6411-105-013	X	Nurse's Activity		750.00	750.00	0.00	0.00	748.00
604-1400-6411-105-014	X	High School Resale		10,000.00	20,000.00	9,860.56	14,076.20	20,560.57
604-1400-6411-105-015	X	High School Clubs		0.00	10,000.00	0.00	1,101.59	0.00
604-1400-6411-105-016	X	High School Cheerleaders		15,000.00	15,000.00	34,576.53	12,844.10	23,018.93
604-1400-6411-105-017	X	High School Yearbook		35,000.00	30,000.00	55,498.89	30,031.32	23,174.01
604-1400-6411-105-023	X	Dance Team Activity		5,000.00	5,000.00	18,412.41	7,991.70	6,880.07
604-1400-6411-105-024	X	High School Choir Activity		5,000.00	5,000.00	0.00	0.00	0.00
604-1400-6411-105-025	X	Athletic Booster		14,000.00	14,000.00	14,410.99	14,005.34	14,702.21
604-1400-6411-105-026	X	Student Ambassadors		0.00	0.00	0.00	423.00	0.00
604-1400-6411-105-027	X	Speech & Debate		0.00	0.00	127.84	0.00	0.00
604-1400-6411-105-028	X	FTA		0.00	100.00	195.86	600.00	264.80
604-1400-6411-105-029	X	Drama Club		15,000.00	15,000.00	17,597.20	9,418.88	14,964.09
604-1400-6411-105-030	X	DECA		3,500.00	3,500.00	11,551.38	5,137.06	10,580.12
604-1400-6411-105-031	X	LOST		0.00	0.00	491.03	848.88	160.00

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604-1400-6411-105-032	X	Student Council		5,000.00	5,000.00	15,334.16	14,697.86	9,028.02
604-1400-6411-105-033	X	National Honor Society		4,000.00	4,000.00	4,479.16	4,200.50	4,844.00
604-1400-6411-105-034	X	Utopia		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-035	X	FBLA		500.00	500.00	3,126.78	8,294.12	1,119.86
604-1400-6411-105-036	X	Art Club		400.00	400.00	728.38	600.00	0.00
604-1400-6411-105-037	X	Junior Class		10,000.00	10,000.00	12,826.79	9,452.39	9,042.75
604-1400-6411-105-038	X	FCCLA		2,000.00	2,000.00	679.53	2,216.42	908.00
604-1400-6411-105-039	X	Key Club		1,000.00	1,000.00	1,036.82	1,028.00	1,947.50
604-1400-6411-105-040	X	FCA		650.00	650.00	786.26	1,050.15	350.00
604-1400-6411-105-041	X	Math Club		1,000.00	1,000.00	600.00	375.00	1,644.52
604-1400-6411-105-042	X	Science Club		100.00	100.00	2,832.51	1,105.38	831.80
604-1400-6411-105-043	X	Foreign Language Club		150.00	150.00	400.00	200.00	200.00
604-1400-6411-105-044	X	Circle of Friends		750.00	750.00	770.32	744.94	578.65
604-1400-6411-105-045	X	High Step		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-046	X	TSA		850.00	850.00	354.67	2,538.12	0.00
604-1400-6411-105-047	X	Choir		0.00	0.00	300.00	0.00	0.00
604-1400-6411-105-048	X	High School Administration		20,000.00	20,000.00	19,760.52	18,177.52	29,057.39
604-1400-6411-105-049	X	Marketing		200.00	200.00	0.00	0.00	240.98
604-1400-6411-105-050	X	Trap Shooting Club		2,500.00	2,500.00	9,333.00	6,376.85	7,055.50
604-1400-6411-105-051	X	Sophmore Class		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-052	X	Green Club		1,200.00	1,200.00	763.23	250.00	1,836.38
604-1400-6411-105-053	X	Star Wars		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-054	X	IB		0.00	0.00	5,194.84	0.00	0.00
604-1400-6411-105-055	X	Mud Club		0.00	0.00	228.83	0.00	0.00
604-1400-6411-105-056	X	Sign Language Club		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-057	X	Writer's Club		0.00	0.00	0.00	0.00	0.00
604-1400-6411-105-058	X	PASS Activity		3,000.00	3,000.00	7,913.70	14,069.50	4,542.45
604-1400-6411-105-059	X	Graphic Arts Activity		2,500.00	2,500.00	2,332.89	1,996.66	2,181.96
604-1400-6411-106-022	X	Marine Mechanics Activity		10,000.00	10,000.00	15,660.12	22,069.20	8,245.44
604-1400-6411-110-008	X	Agriculture Lab Activity		100.00	100.00	231.41	0.00	460.38
604-1400-6411-110-019	X	Building Trades 3		60,000.00	60,000.00	0.00	20,596.00	0.00
604-1400-6411-110-020	X	Building Trades Profit/Loss		1,000.00	1,000.00	0.00	-20,179.00	14,035.50
604-1400-6411-110-081	X	Printing Activity		2,500.00	2,500.00	2,726.75	2,312.82	-956.15
604-1400-6411-110-082	X	Vocational General Activity		35,000.00	35,000.00	29,053.15	44,356.00	39,677.14
604-1400-6411-110-083	X	Auto Body Activity		15,000.00	15,000.00	10,363.66	14,482.82	15,868.28
604-1400-6411-110-084	X	Auto Mechanics Activity		5,000.00	5,000.00	5,868.40	2,228.00	4,406.81
604-1400-6411-110-085	X	Building Trades Activity		0.00	0.00	14,052.69	712.00	42,086.81
604-1400-6411-110-086	X	Metal Fab Activity		1,500.00	1,500.00	2,410.47	1,642.13	2,832.33
604-1400-6411-110-087	X	Vocational Scholarship		0.00	0.00	0.00	0.00	-243.09
604-1400-6411-110-088	X	Bldg. Trades Lot 6 Blk 1		0.00	0.00	12,495.09	0.00	0.00
604-1400-6411-110-089	X	FFA Activity		25,000.00	25,000.00	23,889.27	24,643.16	20,911.72
604-1400-6411-110-090	X	Culinary Arts Activity		15,000.00	15,000.00	8,875.58	14,497.05	8,877.95
604-1400-6411-110-091	X	Agriculture Scholarship Activity		500.00	500.00	850.00	3,952.46	600.00
604-1400-6411-110-093	X	Principles - Carpentry Activity		1,000.00	1,000.00	2,333.30	1,182.12	0.00

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604-1400-6411-110-096	X	Adult Ed. Activity		2,000.00	2,000.00	6,983.49	942.13	371.61
604-1400-6411-110-097	X	Building Trades 2		2,000.00	2,000.00	77,382.86	56,606.13	63,937.55
604-1400-6411-110-098	X	Skills USA		10,000.00	10,000.00	0.00	0.00	0.00
604-1400-6411-110-099	X	FBLA		0.00	0.00	0.00	0.00	0.00
604-1400-6411-205-002	X	Middle School Concessions		0.00	0.00	0.00	0.00	0.00
604-1400-6411-205-003	X	Middle School Athletics		10,000.00	10,000.00	12,008.88	9,929.61	11,879.86
604-1400-6411-205-010	X	Middle School Activity		5,000.00	5,000.00	2,082.12	1,116.47	4,642.27
604-1400-6411-205-011	X	Middle School Resale		12,000.00	12,000.00	1,547.34	1,963.39	10,431.12
604-1400-6411-205-012	X	Middle School Clubs		20,000.00	20,000.00	12,645.18	6,952.75	18,599.38
604-1400-6411-205-016	X	Middle School Cheerleaders		500.00	500.00	3,088.91	0.00	0.00
604-1400-6411-205-021	X	Gifted Activity		500.00	500.00	0.00	0.00	97.23
604-1400-6411-402-004	X	Dogwood Activity		20,000.00	20,000.00	28,597.87	24,281.88	29,571.65
604-1400-6411-402-044	X	Special Services Activity		150.00	150.00	1,423.97	897.22	2,178.37
604-1400-6411-403-009	X	Hawthorn Elementary		20,000.00	20,000.00	36,027.93	35,231.38	31,313.41
604-1400-6411-404-005	X	Oak Ridge Activity		20,000.00	20,000.00	24,266.91	28,939.64	28,207.88
604-1400-6411-406-007	X	Osage Beach Activity		7,000.00	7,000.00	3,761.64	6,417.91	9,960.43
604-1400-6411-408-006	X	Hurricane Deck Activity		5,000.00	5,000.00	5,563.58	6,875.41	3,793.77
OBJECT 6411-TOTAL		Supplies		2,147,562.69	2,147,562.69	2,382,996.32	2,276,804.96	2,477,617.95
114-1155-6412-105-000	X	Testing Supplies		12,000.00	12,000.00	0.00	0.00	0.00
114-1220-6412-000-000	X	Testing Supplies		0.00	0.00	0.00	6,955.03	7,351.39
114-1221-6412-000-000	X	Testing Supplies		5,000.00	5,000.00	6,163.99	0.00	0.00
114-1270-6412-000-000	X	Testing Supplies		0.00	0.00	0.00	0.00	110.00
114-1281-6412-000-442	X	Testing Supplies		1,500.00	1,500.00	1,607.92	961.55	0.00
114-1281-6412-402-442	X	Testing Supplies		0.00	0.00	0.00	0.00	462.40
114-2411-6412-105-000	X	Graduation		21,000.00	20,000.00	22,151.21	22,069.88	15,383.77
114-3511-6412-000-324	X	Testing Supplies		2,000.00	1,400.00	1,408.00	1,452.00	2,201.14
OBJECT 6412-TOTAL		Testing Supplies		41,500.00	39,900.00	31,331.12	31,438.46	25,506.70
114-1111-6413-402-000	X	Paper		7,000.00	8,300.00	9,410.27	7,540.75	7,500.00
114-1111-6413-403-000	X	Paper		5,000.00	5,500.00	5,473.15	5,027.15	5,000.00
114-1111-6413-404-000	X	Paper		6,600.00	6,600.00	6,568.67	6,032.59	5,000.00
114-1111-6413-406-000	X	Paper		2,800.00	2,800.00	2,737.13	2,513.55	2,783.96
114-1111-6413-408-000	X	paper		2,800.00	2,800.00	2,737.13	2,513.55	2,500.00
114-1131-6413-205-000	X	Paper		5,000.00	8,000.00	5,474.30	5,027.15	5,000.00
114-1151-6413-105-000	X	Paper		19,000.00	19,000.00	18,610.96	17,031.20	16,779.90
114-1331-6413-110-332	X	Paper		4,500.00	4,500.00	4,378.76	4,021.75	3,838.39
114-2413-6413-000-000	X	Paper		3,000.00	2,800.00	5,137.13	2,513.55	2,281.44
OBJECT 6413-TOTAL		Paper		55,700.00	60,300.00	60,527.50	52,221.24	50,683.69
114-1111-6414-402-000	X	Toner / Ink		1,000.00	400.00	1,035.31	293.32	4,522.03
114-1111-6414-403-000	X	Toner / Ink		600.00	600.00	791.83	751.41	3,107.15
114-1111-6414-404-000	X	Toner / Ink		2,400.00	2,400.00	2,560.22	1,094.62	1,912.45
114-1111-6414-406-000	X	Toner / Ink		600.00	600.00	0.00	0.00	1,743.85
114-1111-6414-408-000	X	Toner / Ink		600.00	600.00	0.00	0.00	821.35
114-1131-6414-205-000	X	Toner / Ink		2,500.00	2,500.00	877.76	618.37	2,323.80
114-1151-6414-105-000	X	Toner / Ink		5,000.00	35,000.00	5,336.48	2,733.71	11,227.17

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114-1331-6414-110-332	X	Toner / Ink		1,500.00	1,500.00	0.00	0.00	1,156.20
114-2321-6414-000-000	X	Toner / Ink		1,000.00	1,000.00	0.00	0.00	615.00
114-2413-6414-000-000	X	Toner / Ink		0.00	0.00	0.00	0.00	0.00
OBJECT 6414 TOTAL		Toner / Ink		15,200.00	44,600.00	10,507.60	5,491.43	27,429.00
114-1155-6415-105-000	X	Postage		0.00	1,000.00	0.00	0.00	0.00
114-2321-6415-000-000	X	Postage / All Schools		55,000.00	55,000.00	55,497.54	63,752.68	50,177.25
114-3193-6415-000-000	X	Postage		8,000.00	7,500.00	7,944.88	7,174.95	7,513.71
OBJECT 6415 TOTAL		Postage		63,000.00	63,500.00	63,442.42	70,927.63	57,690.96
114-1281-6417-000-442	X	ECSE Supplies		0.00	0.00	52.37	4,689.43	0.00
OBJECT 6417 TOTAL		ECSE Supplies		0.00	0.00	52.37	4,689.43	0.00
114-1221-6421-408-000	X	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00
OBJECT 6421 TOTAL		Deleted Code		0.00	0.00	0.00	0.00	0.00
114-1111-6431-402-000	X	Textbooks		34,000.00	32,400.00	164,464.34	46,651.15	54,072.38
114-1111-6431-403-000	X	Textbooks		5,250.00	14,900.00	13,375.91	18,975.10	36,879.93
114-1111-6431-404-000	X	Textbooks		17,000.00	14,000.00	13,721.86	23,071.53	26,506.20
114-1111-6431-406-000	X	Textbooks		16,000.00	15,000.00	13,952.20	23,413.80	21,780.20
114-1111-6431-408-000	X	Textbooks		13,000.00	13,000.00	10,774.99	10,582.85	15,849.38
114-1131-6431-205-000	X	Textbooks		16,500.00	16,500.00	15,298.02	32,535.60	45,818.05
114-1151-6431-105-000	X	Textbooks		110,000.00	103,000.00	87,155.48	103,447.57	89,432.73
114-1155-6431-105-000	X	Textbooks		25,000.00	25,000.00	25,697.05	24,007.23	15,963.12
114-1171-6431-107-000	X	Textbooks		4,200.00	3,400.00	6,438.21	11,319.62	7,277.91
114-1192-6431-000-451	X	Textbooks		0.00	0.00	0.00	0.00	0.00
114-1220-6431-000-000	X	Textbooks		0.00	0.00	0.00	0.00	0.00
114-1221-6431-000-000	X	Textbooks		3,500.00	2,305.41	2,628.94	0.00	3,550.92
114-1270-6431-000-000	X	Textbooks		200.00	920.00	796.97	2,640.00	121,245.84
114-1331-6431-110-000	X	Textbooks		18,000.00	9,700.00	4,289.86	13,691.55	14,074.64
114-2121-6431-000-000	X	Textbooks		0.00	1,500.00	620.55	0.00	718.34
114-2121-6431-105-000	X	Textbooks		9,200.00	8,700.00	5,784.45	4,218.88	14,062.30
114-2121-6431-205-000	X	Textbooks		10,000.00	10,000.00	1,649.69	1,887.92	13,719.14
114-2121-6431-402-000	X	Textbooks		12,000.00	12,000.00	14,215.51	19,311.72	16,049.03
114-2121-6431-403-000	X	Textbooks		5,000.00	5,000.00	1,087.79	1,128.60	1,128.60
114-2121-6431-404-000	X	Textbooks		7,000.00	7,000.00	597.92	4,626.42	5,929.60
OBJECT 6431 TOTAL		Textbooks		305,850.00	294,325.41	382,547.74	347,410.41	505,769.91
114-1111-6432-402-193	X	Computer Software		2,300.00	2,500.00	0.00	2,642.19	0.00
114-1111-6432-403-193	X	Computer Software		0.00	4,000.00	0.00	4,168.50	0.00
114-1111-6432-404-193	X	Computer Software		800.00	800.00	0.00	719.95	0.00
114-1111-6432-406-193	X	Computer Software		0.00	575.00	0.00	7,582.70	0.00
114-1111-6432-408-193	X	Computer Software		0.00	2,700.00	99.95	4,277.85	0.00
114-1131-6432-205-193	X	Computer Software		0.00	3,000.00	0.00	2,163.95	0.00
114-1151-6432-105-193	X	Computer Software		0.00	20,000.00	0.00	4,329.15	393.00
114-1210-6432-000-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-1221-6432-000-193	X	Computer Software		0.00	0.00	0.00	0.00	27,000.00
114-1221-6432-404-437	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-1251-6432-000-496	X	computer software		0.00	0.00	5,770.00	0.00	0.00
114-1254-6432-000-193	X	Computer Software		0.00	0.00	0.00	0.00	366.52

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114-1255-6432-107-193	X	Computer Software		0.00	0.00	0.00	0.00	9,000.00
114-1256-6432-000-193	X	Computer Software		0.00	0.00	60,638.00	0.00	0.00
114-1281-6432-402-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-1331-6432-110-193	X	Computer Software		0.00	0.00	0.00	160.65	0.00
114-1331-6432-111-359	X	Computer Software		5,470.00	11,650.00	0.00	13,570.30	0.00
114-1333-6432-110-193	X	Software		0.00	0.00	0.00	0.00	0.00
114-2122-6432-110-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-2211-6432-000-193	X	Computer Software		2,000.00	160,000.00	32,128.37	119,509.19	0.00
114-2221-6432-000-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-2221-6432-205-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
114-2411-6432-403-193	X	Computer Software		0.00	0.00	0.00	0.00	0.00
OBJECT 6432 TOTAL		Computer Software		10,570.00	205,225.00	38,636.37	169,124.43	36,769.62
114-1155-6441-105-000	X	Library Resources		10,000.00	12,000.00	4,539.32	13,333.46	8,265.23
114-2221-6441-105-000	X	Library Resources		25,000.00	25,000.00	18,620.22	24,821.43	21,431.43
114-2221-6441-205-000	X	Library Resources		12,500.00	12,500.00	12,057.23	13,404.85	15,760.91
114-2221-6441-402-000	X	Library Resources		12,862.00	12,862.00	11,548.59	10,895.00	11,788.24
114-2221-6441-403-000	X	Library Resources		10,350.00	10,350.00	10,235.95	11,192.75	24,663.25
114-2221-6441-404-000	X	Library Resources		11,500.00	11,500.00	11,550.20	11,581.09	11,469.72
114-2221-6441-406-000	X	Library Resources		6,500.00	6,500.00	6,490.84	7,000.00	6,482.12
114-2221-6441-408-000	X	Library Resources		6,000.00	6,000.00	6,005.00	6,999.48	6,984.02
OBJECT 6441 TOTAL		Library Resources		94,712.00	96,712.00	81,047.25	99,228.06	106,844.92
114-2221-6451-105-000	X	Periodicals		10,810.00	9,160.00	7,705.58	9,308.09	11,388.55
114-2221-6451-205-000	X	Periodicals		6,970.00	6,970.00	6,800.00	8,352.20	7,505.58
114-2221-6451-402-000	X	Periodicals		3,795.00	3,738.00	2,655.12	3,132.31	2,764.88
114-2221-6451-403-000	X	Periodicals		3,842.00	3,835.00	2,330.55	1,792.88	2,383.66
114-2221-6451-404-000	X	Periodicals		4,000.00	4,000.00	1,800.97	2,213.23	2,046.94
114-2221-6451-406-000	X	Periodicals		2,875.00	2,820.00	1,817.29	1,885.89	1,955.25
114-2221-6451-408-000	X	Periodicals		2,575.00	2,575.00	1,597.43	1,890.18	1,759.93
OBJECT 6451 TOTAL		Periodicals		34,867.00	32,948.00	24,706.94	28,575.78	29,304.81
504-2561-6471-000-000	X	Food	02	900,000.00	875,000.00	1,036,022.40	851,042.16	883,175.59
504-2562-6471-000-000	X	Food		10,000.00	10,000.00	25,243.69	7,122.55	10,213.04
OBJECT 6471 TOTAL		Food		910,000.00	885,000.00	1,061,266.09	858,164.71	893,388.63
114-3801-6472-000-000	X	Snack		0.00	0.00	0.00	0.00	0.00
114-3805-6472-000-000	X	Snack		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
OBJECT 6472 TOTAL		Snack		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
114-1281-6481-402-442	X	Electric		0.00	0.00	11,653.34	9,961.66	0.00
114-1281-6481-406-442	X	Electric		0.00	0.00	13.06	2,755.33	0.00
114-1281-6481-408-442	X	Electric		0.00	0.00	24.85	3,647.24	0.00
114-2540-6481-000-000	X	Electric		42,600.00	42,600.00	34,441.57	45,720.00	43,333.65
114-2540-6481-105-000	X	Electric		320,000.00	370,000.00	298,885.18	371,342.76	398,715.34
114-2540-6481-107-000	X	Electric		10,000.00	10,000.00	7,885.80	8,994.34	9,326.44
114-2540-6481-110-000	X	Electric		60,000.00	60,000.00	55,458.30	58,343.18	54,913.16
114-2540-6481-205-000	X	Electric		135,000.00	135,000.00	119,325.09	131,862.22	140,880.04
114-2540-6481-402-000	X	Electric		110,000.00	115,000.00	94,286.07	114,559.03	120,359.97
114-2540-6481-403-000	X	Electric		155,000.00	155,000.00	142,826.76	154,373.90	161,178.76

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
114-2540-6481-406-000	X	Electric		30,000.00	30,000.00	27,184.28	31,686.35	31,715.91
114-2540-6481-408-000	X	Electric		40,000.00	40,000.00	38,202.95	41,943.23	39,628.89
114-2552-6481-900-000	X	Electric		7,000.00	7,000.00	7,161.81	9,126.16	8,519.95
OBJECT 6481 TOTAL				909,600.00	904,600.00	837,349.06	964,315.40	1,008,572.11
114-2540-6483-000-000	X	LP Gas-Heating		65,000.00	75,000.00	48,241.58	48,209.12	33,714.52
OBJECT 6483 TOTAL				65,000.00	75,000.00	48,241.58	48,209.12	33,714.52
114-2540-6484-000-000	X	Fuel Oil-Heating		50,000.00	50,000.00	63,468.84	86,483.57	58,670.96
OBJECT 6484 TOTAL				60,000.00	50,000.00	63,468.84	86,483.57	58,670.96
114-2545-6486-000-000	X	Fuel		50,000.00	50,000.00	48,264.71	49,430.54	44,164.69
114-2552-6486-900-000	X	Fuel		300,000.00	290,000.00	375,221.51	266,235.31	251,541.82
114-2552-6486-900-217	X	Fuel		48,000.00	48,000.00	0.00	0.00	0.00
114-2552-6486-900-000	X	Fuel		4,000.00	4,000.00	-100.00	11,089.00	10,076.00
114-2559-6486-900-442	X	Fuel		1,500.00	15,000.00	0.00	14,000.00	12,525.00
OBJECT 6486 TOTAL				409,600.00	407,000.00	423,386.22	340,754.85	318,307.51
404-4001-6521-000-000	X	Building-Upkeep & Maintenance		104,700.00	155,000.00	245,744.94	78,613.55	2,839.00
404-4001-6521-105-000	X	Building-Upkeep & Maintenance		10,600.00	13,100.00	9,584.59	9,040.37	14,204.68
404-4001-6521-107-000	X	Building-Upkeep & Maintenance		1,640.00	15,000.00	606.18	0.00	1,790.80
404-4001-6521-110-000	X	Building-Upkeep & Maintenance		6,700.00	10,950.00	5,990.38	2,171,157.06	884,590.39
404-4001-6521-115-000	X	Building-Upkeep & Maintenance		0.00	0.00	0.00	0.00	5,014.31
404-4001-6521-205-000	X	Building-Upkeep & Maintenance		70,100.00	57,100.00	19,816.97	97,811.59	519,240.72
404-4001-6521-402-000	X	Building-Upkeep & Maintenance		30,700.00	27,700.00	18,005.76	67,374.82	48,993.02
404-4001-6521-403-000	X	Building-Upkeep & Maintenance		70,400.00	97,750.00	15,180.79	208,078.00	29,159.11
404-4001-6521-404-000	X	Building-Upkeep & Maintenance		22,400.00	22,750.00	11,147.32	6,105.00	174,646.53
404-4001-6521-406-000	X	Building-Upkeep & Maintenance		12,000.00	16,600.00	1,790.17	0.00	20,524.00
404-4001-6521-408-000	X	Building-Upkeep & Maintenance		3,000.00	6,100.00	4,028.65	7,881.96	6,101.25
404-4001-6521-700-000	X	Building-Upkeep & Maintenance		1,000.00	2,000.00	0.00	0.00	9,166.72
404-4001-6521-800-000	X	Building-Upkeep & Maintenance		0.00	4,700.00	0.00	0.00	6,657.46
404-4001-6521-900-000	X	Building-Upkeep & Maintenance		21,500.00	10,000.00	21,822.98	0.00	300.00
404-4050-6521-000-000	X	Lease Purchase		0.00	1,288,500.00	1,090,000.00	960,000.00	885,000.00
404-4051-6521-110-469	X	Lease (Suburbans)		0.00	0.00	0.00	18,968.28	18,968.28
OBJECT 6521 TOTAL				354,740.00	1,707,250.00	1,443,718.73	3,625,030.63	2,627,196.27
404-4001-6531-000-000	X	Buildings, Related Services		60,000.00	100,000.00	74,828.82	32,198.55	633,223.38
404-4001-6531-105-000	X	Buildings, Related Services		0.00	0.00	46,760.39	0.00	12,851.00
404-4001-6531-107-000	X	Buildings, Related Services		0.00	2,600.00	0.00	0.00	0.00
404-4001-6531-110-000	X	Buildings, Related Services		15,000.00	0.00	3,984.00	0.00	0.00
404-4001-6531-115-000	X	Buildings, Related Services		0.00	0.00	12,822.00	0.00	2,572.29
404-4001-6531-205-000	X	Buildings, Related Services		0.00	0.00	0.00	0.00	2,300.00
404-4001-6531-402-000	X	Buildings, Related Services		20,000.00	3,500.00	0.00	2,525.00	5,229.86
404-4001-6531-403-000	X	Buildings, Related Services		19,800.00	0.00	570.00	859.44	1,500.00
404-4001-6531-404-000	X	Buildings, Related Services		0.00	2,500.00	3,000.00	18,000.00	6,407.86
404-4001-6531-406-000	X	Buildings, Related Services		0.00	6,000.00	0.00	0.00	5,649.00
404-4001-6531-408-000	X	Buildings, Related Services		1,800.00	31,300.00	867.35	0.00	10,455.00
404-4001-6531-700-000	X	Buildings, Related Services		0.00	0.00	0.00	0.00	3,300.00
404-4001-6531-800-000	X	Buildings, Related Services		0.00	5,000.00	0.00	0.00	1,851.07
404-4001-6531-900-000	X	Buildings, Related Services		0.00	0.00	0.00	0.00	13,833.21

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OBJECT:6541-TOTAL		Buildings: Related Services		116,600.00	150,900.00	142,832.56	53,592.99	699,172.67
404-1111-6541-402-000	X	Equipment & Furniture		11,000.00	10,000.00	10,000.00	11,478.37	14,632.79
404-1111-6541-403-000	X	Equipment & Furniture		10,000.00	7,000.00	7,954.16	11,058.00	293.00
404-1111-6541-404-000	X	Equipment & Furniture		3,000.00	3,000.00	3,011.50	4,334.91	5,021.37
404-1111-6541-406-000	X	Equipment & Furniture		3,000.00	1,000.00	780.79	2,429.82	3,917.62
404-1111-6541-408-000	X	Equipment & Furniture		4,800.00	4,800.00	1,529.99	1,750.33	1,959.32
404-1131-6541-205-000	X	Equipment & Furniture		2,000.00	2,000.00	3,334.04	992.43	19,026.66
404-1151-6541-105-000	X	Equipment & Furniture		72,900.00	45,000.00	48,966.28	15,666.52	8,627.24
404-1155-6541-105-000	X	Equipment & Furniture		0.00	1,000.00	0.00	466.69	5,205.98
404-1171-6541-107-000	X	Equipment & Furniture		4,900.00	2,800.00	3,752.57	5,525.38	133.97
404-1171-6541-107-221	X	Secure our Schools Grant		0.00	0.00	98.00	11,709.02	0.00
404-1177-6541-107-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-1210-6541-000-000	X	Equipment & Furniture		2,850.00	0.00	2,441.59	1,551.72	2,650.20
404-1220-6541-000-000	X	Equipment & Furniture		0.00	0.00	0.00	2,194.90	436.85
404-1221-6541-000-000	X	Equipment & Furniture		1,500.00	1,610.00	16,194.00	0.00	0.00
404-1270-6541-000-000	X	Equipment & Furniture		0.00	800.00	0.00	0.00	0.00
404-1281-6541-000-442	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-1281-6541-402-442	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-1331-6541-110-221	X	Secure our Schools Grant		0.00	0.00	11,221.60	8,008.66	0.00
404-1331-6541-110-222	X	Equipment & Furniture		0.00	0.00	100.00	0.00	0.00
404-1331-6541-110-332	X	Equipment & Furniture		25,000.00	1,000.00	1,826.55	11,442.05	226.64
404-1332-6541-110-427	X	Equipment & Furniture		0.00	0.00	0.00	0.00	5,165.00
404-1661-6541-110-000	X	Equipment & Furniture		500.00	500.00	486.97	105.00	788.74
404-2121-6541-105-000	X	Equipment & Furniture		3,324.00	0.00	0.00	0.00	0.00
404-2121-6541-205-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2121-6541-403-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2121-6541-404-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	898.00
404-2121-6541-406-000	X	Equipment & Furniture		0.00	0.00	193.52	242.56	0.00
404-2121-6541-408-000	X	Equipment & Furniture		0.00	0.00	0.00	133.15	0.00
404-2131-6541-105-000	X	Equipment & Furniture		300.00	600.00	0.00	756.09	805.63
404-2217-6541-000-217	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2217-6541-105-217	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2217-6541-205-217	X	Equipment & Furniture		5,000.00	0.00	0.00	0.00	0.00
404-2217-6541-402-217	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2217-6541-404-217	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2217-6541-406-217	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-2221-6541-105-000	X	Equipment & Furniture		1,000.00	2,650.00	279.90	1,781.61	1,038.04
404-2221-6541-205-000	X	Equipment & Furniture		4,570.00	3,200.00	2,188.66	4,624.05	2,951.24
404-2221-6541-402-000	X	Equipment & Furniture		2,000.00	2,000.00	2,618.93	3,420.19	3,222.88
404-2221-6541-403-000	X	Equipment & Furniture		1,800.00	800.00	2,007.62	1,165.40	2,996.01
404-2221-6541-404-000	X	Equipment & Furniture		500.00	2,000.00	2,523.18	4,035.75	3,218.42
404-2221-6541-406-000	X	Equipment & Furniture		1,800.00	800.00	362.86	0.00	0.00
404-2221-6541-408-000	X	Equipment & Furniture		1,800.00	800.00	1,105.80	0.00	67.73

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404-2321-6541-000-000	X	Equipment & Furniture		2,000.00	2,000.00	949.90	5,780.83	5,660.73
404-2411-6541-205-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	2,211.64
404-2411-6541-402-000	X	Equipment & Furniture		1,800.00	1,800.00	1,787.52	1,800.00	1,662.90
404-2411-6541-403-000	X	Equipment & Furniture		500.00	600.00	0.00	0.00	196.91
404-2411-6541-404-000	X	Equipment & Furniture		0.00	0.00	0.00	342.97	1,651.41
404-2411-6541-406-000	X	Equipment & Furniture		400.00	400.00	515.59	417.25	493.58
404-2411-6541-408-000	X	Equipment & Furniture		800.00	800.00	0.00	466.98	0.00
404-2413-6541-000-193	X	Computer Hardware		3,000.00	1,000.00	9,501.52	886.29	712.83
404-2415-6541-110-000	X	Equipment & Furniture		1,265.00	0.00	0.00	0.00	0.00
404-2540-6541-000-000	X	Equipment & Furniture		2,000.00	2,000.00	268.83	251.86	0.00
404-2552-6541-000-222	X	Equipment & Furniture		25,000.00	25,000.00	63,904.39	24,939.42	35,291.95
404-2652-6541-900-000	X	Equipment & Furniture		0.00	0.00	100.00	0.00	0.00
404-2652-6541-900-222	X	Equipment & Furniture		20,000.00	0.00	4,160.00	12,079.27	29,544.58
404-3511-6541-000-324	X	Equipment & Furniture		500.00	0.00	22,900.00	0.00	0.00
404-3512-6541-000-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-3512-6541-402-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-3512-6541-406-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-3512-6541-408-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-3801-6541-000-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-4001-6541-000-000	X	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00
404-4001-6541-000-194	X	Equipment & Furniture		10,000.00	11,000.00	5,725.00	33,070.00	66,993.30
404-4001-6541-000-222	X	Equipment & Furniture		0.00	160,000.00	31,919.08	0.00	0.00
404-4001-6541-105-194	X	Equipment/Furniture		3,200.00	2,000.00	3,227.71	24,731.83	2,300.00
404-4001-6541-110-194	X	Equipment/General		0.00	0.00	0.00	0.00	0.00
404-4001-6541-205-194	X	Equipment		0.00	7,700.00	0.00	5,776.00	5,405.00
404-4001-6541-402-194	X	Equipment		0.00	2,200.00	0.00	6,962.50	2,250.00
404-4001-6541-403-194	X	Equipment & Furniture		12,000.00	1,680.00	20,418.57	4,843.75	0.00
404-4001-6541-404-194	X	Equipment		40,000.00	9,900.00	0.00	0.00	0.00
404-4001-6541-406-194	X	Equipment & Furniture		1,650.00	1,450.00	0.00	0.00	2,248.00
404-4001-6541-408-194	X	Equipment/Furniture		0.00	1,100.00	839.38	0.00	2,188.00
OBJECT 6541 TOTAL		Equipment & Furniture		287,659.00	323,990.00	289,196.00	237,089.55	246,178.36
404-1111-6542-402-000	X	Equipment		3,600.00	3,500.00	3,500.00	3,673.98	3,808.37
404-1111-6542-402-193	X	Computer Hardware		41,765.00	8,896.00	430.69	7,792.33	1,545.47
404-1111-6542-403-000	X	Equipment-Instructional Apparatus		4,700.00	3,250.00	3,066.24	2,246.54	1,661.81
404-1111-6542-403-193	X	Equipment-Instructional Apparatus		4,860.00	20,433.00	10,806.27	7,834.55	20,693.49
404-1111-6542-404-000	X	Equipment		3,000.00	3,000.00	2,949.10	4,347.58	2,842.57
404-1111-6542-404-193	X	Computer Hardware		2,700.00	45,574.00	9,015.17	13,709.90	30,130.53
404-1111-6542-406-000	X	Equipment		500.00	500.00	515.84	1,492.26	1,955.66
404-1111-6542-406-193	X	Computer Hardware		180.00	4,049.00	3,667.80	5,390.02	0.00
404-1111-6542-408-000	X	Equipment-Instructional Apparatus		0.00	1,000.00	0.00	450.60	911.60
404-1111-6542-408-193	X	Computer Hardware		2,700.00	4,000.00	3,189.80	3,674.59	51,126.00
404-1131-6542-205-000	X	Equipment-Instructional Apparatus		15,000.00	22,481.00	18,898.12	29,419.05	12,048.79
404-1131-6542-205-193	X	Computer Hardware		9,520.00	17,000.00	167.30	14,521.76	56,396.73

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404-1151-6542-105-000	X	Equipment-Instructional Apparatus		13,000.00	8,100.00	9,891.84	20,905.86	48,503.05
404-1151-6542-105-193	X	Computer Hardware		13,620.00	49,792.00	60,152.07	60,293.57	21,505.43
404-1155-6542-105-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1171-6542-107-193	X	Computer Hardware		4,320.00	8,641.00	0.00	0.00	6,030.00
404-1192-6542-000-193	X	Computer Hardware		0.00	0.00	0.00	0.00	6,842.20
404-1210-6542-000-193	X	Computer Hardware		3,780.00	0.00	0.00	4,828.88	670.00
404-1221-6542-000-000	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	20,359.88	0.00
404-1221-6542-000-193	X	Computer Hardware		23,200.00	0.00	33,789.00	0.00	61,858.44
404-1221-6542-000-437	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-105-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-105-441	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-402-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-402-441	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-403-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-403-441	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-404-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-404-441	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-408-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1221-6542-408-441	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1252-6542-000-193	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-1252-6542-402-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1254-6542-000-193	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-1281-6542-000-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1331-6542-110-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-1331-6542-110-332	X	Equipment-Instructional Apparatus		39,640.00	9,549.00	3,000.48	1,508.00	0.00
404-1331-6542-111-359	X	Computer Hardware/Instruct Equip		187,080.00	56,445.00	26,261.49	103,235.05	5,165.00
404-1333-6542-110-193	X	Computer Hardware		0.00	123,200.00	247,921.51	219,129.72	69,538.26
404-1610-6542-110-436	X	Computer Hardware		2,000.00	500.00	0.00	0.00	0.00
404-2121-6542-105-193	X	Computer Hardware		2,340.00	3,500.00	943.00	0.00	0.00
404-2121-6542-404-193	X	Computer Hardware		0.00	0.00	0.00	4,415.00	0.00
404-2122-6542-110-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2131-6542-105-193	X	Computer Hardware		1,080.00	5,000.00	591.00	0.00	670.00
404-2217-6542-000-193	X	Equipment-Instructional Apparatus		83,290.00	163,600.00	22,287.63	32,562.79	11,411.05
404-2217-6542-000-217	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2217-6542-000-459	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2217-6542-105-217	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2217-6542-110-459	X	Computer Hardware		5,000.00	0.00	0.00	0.00	129.90
404-2217-6542-205-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2217-6542-205-217	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2217-6542-402-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2217-6542-402-217	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2217-6542-403-193	X	Computer Hardware		10,067.00	0.00	0.00	0.00	14,999.98
404-2217-6542-403-459	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2217-6542-404-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
404-2217-6542-404-217	X	Equipment-Instructional Apparatus		0.00	0.00	988.66	4,117.80	15,000.00
404-2217-6542-406-217	X	Equipment-Instructional Apparatus		0.00	0.00	9,096.18	1,211.99	15,693.11
404-2217-6542-408-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2217-6542-408-459	X	Equipment		5,000.00	0.00	0.00	0.00	0.00
404-2218-6542-110-193	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2218-6542-406-193	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00
404-2219-6542-105-193	X	Computer Hardware		13,500.00	1,000.00	0.00	0.00	670.00
404-2221-6542-105-193	X	Computer Hardware		0.00	4,694.00	0.00	0.00	2,260.98
404-2221-6542-205-193	X	Computer Hardware		0.00	0.00	0.00	0.00	4,283.52
404-2221-6542-402-193	X	Computer Hardware		2,160.00	500.00	0.00	1,312.81	0.00
404-2221-6542-403-193	X	Computer Hardware		540.00	0.00	0.00	0.00	0.00
404-2221-6542-404-193	X	Computer Hardware		1,620.00	2,000.00	0.00	0.00	3,331.00
404-2221-6542-406-193	X	Computer Hardware		0.00	1,500.00	0.00	0.00	651.00
404-2221-6542-408-193	X	Computer Hardware		0.00	0.00	0.00	0.00	670.00
404-2321-6542-000-193	X	Computer Hardware		5,500.00	5,500.00	0.00	2,475.65	8,213.85
404-2411-6542-105-193	X	Computer Hardware		330.00	3,000.00	0.00	0.00	4,222.71
404-2411-6542-107-193	X	Equipment-Instructional Apparatus		725.00	0.00	0.00	0.00	1,321.00
404-2411-6542-205-193	X	Computer Hardware		1,620.00	7,000.00	0.00	0.00	2,661.00
404-2411-6542-402-193	X	Computer Hardware		1,265.00	2,000.00	0.00	0.00	1,321.00
404-2411-6542-403-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2411-6542-404-193	X	Computer Hardware		1,500.00	1,500.00	0.00	0.00	670.00
404-2411-6542-406-193	X	Computer Hardware		725.00	0.00	0.00	0.00	0.00
404-2411-6542-408-193	X	Computer Hardware		0.00	3,000.00	0.00	0.00	0.00
404-2415-6542-110-000	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2540-6542-000-193	X	Computer Hardware		3,000.00	2,000.00	0.00	849.00	670.00
404-2546-6542-000-193	X	Computer Hardware		0.00	1,000.00	0.00	0.00	0.00
404-2546-6542-105-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
404-2552-6542-900-193	X	Computer Hardware		0.00	1,000.00	0.00	0.00	0.00
404-2561-6542-000-193	X	Computer Hardware		2,000.00	3,000.00	11,053.12	0.00	724.60
404-3193-6542-000-193	X	Computer Hardware		1,500.00	0.00	0.00	0.00	0.00
404-3193-6542-402-193	X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	892.23
404-3511-6542-000-193	X	Computer Hardware		180.00	0.00	0.00	0.00	0.00
404-3512-6542-000-193	X	Computer Hardware		0.00	1,000.00	0.00	0.00	0.00
404-3512-6542-402-193	X	Computer Hardware		0.00	0.00	0.00	0.00	0.00
OBJECT 6542 TOTAL		Equipment-Instructional Apparatus		518,107.00	603,714.00	519,221.56	595,119.48	613,808.73
404-2545-6551-000-000	X	Non-Bus Vehicle		15,000.00	25,000.00	24,876.94	14,976.00	26,335.00
OBJECT 6551 TOTAL		Non-Bus Vehicle		15,000.00	25,000.00	24,876.94	14,976.00	26,335.00
404-1221-6552-000-000	X	Pupil Transportation Vehicles		0.00	0.00	0.00	0.00	0.00
404-2552-6552-900-000	X	Pupil Transportation Vehicles		680,000.00	332,500.00	0.00	0.00	428,246.00
OBJECT 6552 TOTAL		Pupil Transportation Vehicles		680,000.00	332,500.00	0.00	0.00	428,246.00
404-1221-6553-000-000	X	Bus pd w/other funds		0.00	0.00	0.00	0.00	77,270.00
OBJECT 6553 TOTAL		Object Description/Not Found		0.00	0.00	0.00	0.00	77,270.00
404-4030-6591-000-000	X	Other Capital Outlay		0.00	0.00	0.00	10,987.47	156,138.37

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET REQUESTED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL	4TH PRIOR YEAR ACTUAL
404-4031-6591-000-000	X	Other Capital Outlay		10,000.00	10,000.00	1,377.86	14,705.81	0.00
OBJECT 6591 TOTAL		Other Capital Outlay		10,000.00	10,000.00	1,377.86	26,693.28	166,138.37
304-5110-6611-000-000	X	Bond Principal Amount		2,450,000.00	925,000.00	600,000.00	500,000.00	300,000.00
OBJECT 6611 TOTAL		Retirement of Bonds		2,450,000.00	925,000.00	600,000.00	500,000.00	300,000.00
404-5131-6613-000-000	X	Principal Lease Purchase Agreement		0.00	0.00	0.00	0.00	0.00
OBJECT 6613 TOTAL		Object Description: Not Found		0.00	0.00	0.00	0.00	0.00
304-5210-6621-000-000	X	Interest on Bonds		1,550,000.00	1,292,975.00	1,427,475.00	1,443,725.00	1,452,725.00
304-5211-6621-000-000	X	Interest Bonded Debt		0.00	0.00	0.00	0.00	0.00
OBJECT 6621 TOTAL		Interest on Bonds		1,550,000.00	1,292,975.00	1,427,475.00	1,443,725.00	1,452,725.00
404-5230-6623-000-000	X	Lease Purchase Interest		0.00	213,692.00	482,457.50	492,082.50	517,744.20
404-5231-6623-000-000	X	Interest on Lease Purchase		0.00	0.00	0.00	0.00	0.00
OBJECT 6623 TOTAL		Interest on Lease Purchase		0.00	213,692.00	482,457.50	492,082.50	517,744.20
304-5310-6631-000-000	X	Paying Agent's Fee, Bond		3,000.00	2,500.00	2,542.92	2,400.00	2,425.00
304-5311-6631-000-000	X	Fees- Bonded Indebtedness		0.00	0.00	0.00	0.00	0.00
OBJECT 6631 TOTAL		Paying Agent's Fee, Bond		3,000.00	2,500.00	2,542.92	2,400.00	2,425.00
404-5330-6633-000-000	X	Lease Purchase Fees		0.00	5,500.00	5,500.00	5,500.00	5,500.00
OBJECT 6633 TOTAL		Lease Purchase Fees		0.00	5,500.00	5,500.00	5,500.00	5,500.00